

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión: 06/jun/2021 10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,957,664.00	\$4,296,093.88	\$28,253,757.88	\$9,210,919.48	\$19,042,838.40	\$9,210,919.48	\$0.00	\$19,042,838.40	\$9,200,463.34	\$9,148,299.63	\$62,619.85
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,108,560.00	\$602,959.00	\$4,711,519.00	\$2,060,819.00	\$2,650,700.00	\$2,060,819.00	\$0.00	\$2,650,700.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1130 Sueldos base al personal permanente	\$4,108,560.00	\$602,959.00	\$4,711,519.00	\$2,060,819.00	\$2,650,700.00	\$2,060,819.00	\$0.00	\$2,650,700.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1131 Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$602,959.00	\$4,092,367.00	\$2,060,819.00	\$2,031,548.00	\$2,060,819.00	\$0.00	\$2,031,548.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$4,673,552.96	\$7,121,108.96	\$3,182,343.57	\$3,938,765.39	\$3,182,343.57	\$0.00	\$3,938,765.39	\$3,182,343.57	\$3,182,343.57	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,685,638.00	\$3,556,757.82	\$12,242,395.82	\$3,012,561.44	\$9,229,834.38	\$3,012,561.44	\$0.00	\$9,229,834.38	\$3,012,561.44	\$3,012,561.44	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$993,751.00	\$592,077.08	\$1,585,828.08	\$47,880.70	\$1,537,947.38	\$47,880.70	\$0.00	\$1,537,947.38	\$47,880.70	\$47,880.70	\$0.00
1321 Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$47,880.70	\$139,254.20	\$47,880.70	\$0.00	\$139,254.20	\$47,880.70	\$47,880.70	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$841,166.00	\$557,527.18	\$1,398,693.18	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,691,887.00	\$2,937,008.74	\$10,628,895.74	\$2,937,008.74	\$7,691,887.00	\$2,937,008.74	\$0.00	\$7,691,887.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1341 Compensaciones por titulación a nivel licenciatura, maestría	\$0.00	\$2,937,008.74	\$2,937,008.74	\$2,937,008.74	\$0.00	\$2,937,008.74	\$0.00	\$0.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1349 Otras compensaciones	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,150,397.00	\$199,004.88	\$1,349,401.88	\$622,969.97	\$726,431.91	\$622,969.97	\$0.00	\$726,431.91	\$612,513.83	\$560,350.12	\$62,619.85
1410 Aportaciones de seguridad social	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
1431 Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$765,897.00	\$257,822.50	\$1,023,719.50	\$257,822.50	\$765,897.00	\$257,822.50	\$0.00	\$765,897.00	\$257,822.50	\$257,822.50	\$0.00
1540 Prestaciones contractuales	\$765,897.00	\$257,822.50	\$1,023,719.50	\$257,822.50	\$765,897.00	\$257,822.50	\$0.00	\$765,897.00	\$257,822.50	\$257,822.50	\$0.00
1541 Previsión social múltiple para personal de educación y salud	\$0.00	\$257,822.50	\$257,822.50	\$257,822.50	\$0.00	\$257,822.50	\$0.00	\$0.00	\$257,822.50	\$257,822.50	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$123,831.00	\$74,403.00	\$198,234.00	\$74,403.00	\$123,831.00	\$74,403.00	\$0.00	\$123,831.00	\$74,403.00	\$74,403.00	\$0.00
1710 Estímulos	\$123,831.00	\$74,403.00	\$198,234.00	\$74,403.00	\$123,831.00	\$74,403.00	\$0.00	\$123,831.00	\$74,403.00	\$74,403.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$74,403.00	\$74,403.00	\$74,403.00	\$0.00	\$74,403.00	\$0.00	\$0.00	\$74,403.00	\$74,403.00	\$0.00
1712 Estímulos al personal operativo	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión | 06/jun/2021
10:32 a.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$1,073,012.30	\$2,729,343.30	\$1,459,599.38	\$1,269,743.92	\$1,459,599.38	\$0.00	\$1,269,743.92	\$1,459,599.38	\$1,459,599.38	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,494,936.00	\$782.55	\$1,495,718.55	\$387,369.68	\$1,108,348.87	\$387,369.68	\$0.00	\$1,108,348.87	\$387,369.68	\$387,369.68	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$4,810.42	\$832,090.58	\$217,176.65	\$614,913.93	\$217,176.65	\$0.00	\$614,913.93	\$217,176.65	\$217,176.65	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$4,810.42	\$832,090.58	\$217,176.65	\$614,913.93	\$217,176.65	\$0.00	\$614,913.93	\$217,176.65	\$217,176.65	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$4,755.65	\$662,790.65	\$169,355.71	\$493,434.94	\$169,355.71	\$0.00	\$493,434.94	\$169,355.71	\$169,355.71	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$4,755.65	\$662,790.65	\$169,355.71	\$493,434.94	\$169,355.71	\$0.00	\$493,434.94	\$169,355.71	\$169,355.71	\$0.00
2150 Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2160 Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2161 Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$58,672.89	\$58,672.89	\$58,672.86	\$0.03	\$58,672.86	\$0.00	\$0.03	\$58,672.86	\$58,672.86	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$58,503.89	\$58,503.89	\$58,503.86	\$0.03	\$58,503.86	\$0.00	\$0.03	\$58,503.86	\$58,503.86	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$0.00	\$58,503.89	\$58,503.89	\$58,503.86	\$0.03	\$58,503.86	\$0.00	\$0.03	\$58,503.86	\$58,503.86	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$378,813.34	\$378,813.34	\$378,813.34	\$0.00	\$378,813.34	\$0.00	\$0.00	\$378,813.34	\$378,813.34	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$189,571.79	\$189,571.79	\$189,571.79	\$0.00	\$189,571.79	\$0.00	\$0.00	\$189,571.79	\$189,571.79	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$189,571.79	\$189,571.79	\$189,571.79	\$0.00	\$189,571.79	\$0.00	\$0.00	\$189,571.79	\$189,571.79	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$45,545.62	\$45,545.62	\$45,545.62	\$0.00	\$45,545.62	\$0.00	\$0.00	\$45,545.62	\$45,545.62	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$45,545.62	\$45,545.62	\$45,545.62	\$0.00	\$45,545.62	\$0.00	\$0.00	\$45,545.62	\$45,545.62	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$143,695.93	\$143,695.93	\$143,695.93	\$0.00	\$143,695.93	\$0.00	\$0.00	\$143,695.93	\$143,695.93	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$143,695.93	\$143,695.93	\$143,695.93	\$0.00	\$143,695.93	\$0.00	\$0.00	\$143,695.93	\$143,695.93	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$183,136.16	\$183,136.16	\$183,136.16	\$0.00	\$183,136.16	\$0.00	\$0.00	\$183,136.16	\$183,136.16	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2590 Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2021

Fecha y 06/jun/2021

hora de Impresión 10:32 a.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591 Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$161,395.00	\$2,939.48	\$164,334.48	\$2,939.47	\$161,395.01	\$2,939.47	\$0.00	\$161,395.01	\$2,939.47	\$2,939.47	\$0.00
2610 Combustibles, lubricantes y aditivos	\$161,395.00	\$2,939.48	\$164,334.48	\$2,939.47	\$161,395.01	\$2,939.47	\$0.00	\$161,395.01	\$2,939.47	\$2,939.47	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos deair	\$161,395.00	\$1,310.84	\$162,706.84	\$1,310.83	\$161,395.01	\$1,310.83	\$0.00	\$161,395.01	\$1,310.83	\$1,310.83	\$0.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$414,807.48	\$414,807.48	\$414,807.47	\$0.01	\$414,807.47	\$0.00	\$0.01	\$414,807.47	\$414,807.47	\$0.00
2910 Herramientas menores	\$0.00	\$124,338.32	\$124,338.32	\$124,338.31	\$0.01	\$124,338.31	\$0.00	\$0.01	\$124,338.31	\$124,338.31	\$0.00
2911 Herramientas menores	\$0.00	\$124,338.32	\$124,338.32	\$124,338.31	\$0.01	\$124,338.31	\$0.00	\$0.01	\$124,338.31	\$124,338.31	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$7,680.00	\$7,680.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$7,680.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$0.00	\$7,680.00	\$7,680.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$7,680.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
3000 SERVICIOS GENERALES	\$62,952,407.00	\$94,826.80	\$63,047,233.80	\$12,584,062.53	\$50,463,171.27	\$12,584,062.53	\$0.00	\$50,463,171.27	\$12,562,897.79	\$12,541,053.75	\$43,008.78
3100 SERVICIOS BÁSICOS	\$5,987,500.00	\$205,810.14	\$6,193,410.14	\$1,538,402.63	\$4,663,007.51	\$1,530,402.63	\$0.00	\$4,663,007.51	\$1,530,402.63	\$1,530,402.64	-\$0.01
3110 Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3111 Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3120 Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121 Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130 Agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3131 Servicio de agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3140 Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3141 Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3171 Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$20,357.99	\$20,357.99	\$20,357.99	\$0.00	\$20,357.99	\$0.00	\$0.00	\$20,357.99	\$20,357.99	\$0.00
3181 Servicio postal	\$0.00	\$20,357.99	\$20,357.99	\$20,357.99	\$0.00	\$20,357.99	\$0.00	\$0.00	\$20,357.99	\$20,357.99	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,852,000.00	\$15,709.88	\$2,867,709.88	\$15,709.88	\$2,852,000.00	\$15,709.88	\$0.00	\$2,852,000.00	\$15,709.88	\$15,709.88	\$0.00

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021
10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230 Arrendamiento de mobiliario y equipo de administración, i	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270 Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$15,259.80	\$15,259.80	\$15,259.80	\$0.00	\$15,259.80	\$0.00	\$0.00	\$15,259.80	\$15,259.80	\$0.00
3291 Otros arrendamientos	\$0.00	\$15,259.80	\$15,259.80	\$15,259.80	\$0.00	\$15,259.80	\$0.00	\$0.00	\$15,259.80	\$15,259.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,469,363.00	\$1,523,985.48	\$25,993,348.48	\$5,975,127.80	\$20,018,220.68	\$5,975,127.80	\$0.00	\$20,018,220.68	\$5,975,127.80	\$5,975,127.80	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$180,583.60	\$8,720,583.60	\$238,655.11	\$8,481,928.49	\$238,655.11	\$0.00	\$8,481,928.49	\$238,655.11	\$238,655.11	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$0.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00	\$15,834.00	\$0.00	\$0.00	\$15,834.00	\$15,834.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$163,148.20	\$8,703,148.20	\$221,219.71	\$8,481,928.49	\$221,219.71	\$0.00	\$8,481,928.49	\$221,219.71	\$221,219.71	\$0.00
3380 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3381 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$1,482,123.88	\$6,111,486.88	\$2,054,428.69	\$4,057,058.19	\$2,054,428.69	\$0.00	\$4,057,058.19	\$2,054,428.69	\$2,054,428.69	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$1,482,123.88	\$6,111,486.88	\$2,054,428.69	\$4,057,058.19	\$2,054,428.69	\$0.00	\$4,057,058.19	\$2,054,428.69	\$2,054,428.69	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,000.00	\$1,877,860.22	\$1,891,860.22	\$1,881,157.71	\$10,702.51	\$1,881,157.71	\$0.00	\$10,702.51	\$1,881,157.71	\$1,881,157.71	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3450 Seguro de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3451 Seguros de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
3461 Almacenaje, embalaje y envase	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
3470 Fletes y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
3471 Fletes y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,979,000.00	\$1,129,497.98	\$5,108,497.98	\$2,287,378.53	\$2,821,119.45	\$2,287,378.53	\$0.00	\$2,821,119.45	\$2,287,378.53	\$2,287,378.53	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$273,908.77	\$3,673,908.77	\$1,377,118.63	\$2,296,790.14	\$1,377,118.63	\$0.00	\$2,296,790.14	\$1,377,118.63	\$1,377,118.63	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,374,381.03	\$1,374,381.03	\$1,374,381.03	\$0.00	\$1,374,381.03	\$0.00	\$0.00	\$1,374,381.03	\$1,374,381.03	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	-\$1,100,472.26	\$2,299,527.74	\$2,737.60	\$2,296,790.14	\$2,737.60	\$0.00	\$2,296,790.14	\$2,737.60	\$2,737.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,274.45	\$8,274.45	\$8,274.45	\$0.00	\$8,274.45	\$0.00	\$0.00	\$8,274.45	\$8,274.45	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2021

Fecha y 06/jun/2021

hora de Impresion 10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$8,274.45	\$8,274.45	\$8,274.45	\$0.00	\$8,274.45	\$0.00	\$0.00	\$8,274.45	\$8,274.45	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$444,000.00	\$774,944.80	\$1,218,944.80	\$826,947.49	\$391,997.31	\$826,947.49	\$0.00	\$391,997.31	\$826,947.49	\$826,947.49	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$444,000.00	\$774,944.80	\$1,218,944.80	\$826,947.49	\$391,997.31	\$826,947.49	\$0.00	\$391,997.31	\$826,947.49	\$826,947.49	\$0.00
3590 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3591 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$15,999.99	\$15,999.99	\$15,999.99	\$0.00	\$15,999.99	\$0.00	\$0.00	\$15,999.99	\$15,999.99	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$99,294.63	\$99,294.63	\$97,714.63	\$1,580.00	\$97,714.63	\$0.00	\$1,580.00	\$97,714.63	\$97,714.63	\$0.00
3720 Pasajes terrestres	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3750 Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3751 Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00
3800 SERVICIOS OFICIALES	\$25,166,500.00	-\$5,003,681.94	\$20,162,818.06	\$488,871.78	\$19,673,946.28	\$488,871.78	\$0.00	\$19,673,946.28	\$488,871.78	\$488,871.78	\$0.00
3820 Gastos de orden social y cultural	\$360,000.00	\$2,413,794.93	\$2,773,794.93	\$150,516.01	\$2,623,278.92	\$150,516.01	\$0.00	\$2,623,278.92	\$150,516.01	\$150,516.01	\$0.00
3821 Gastos de orden social	\$0.00	\$2,374,732.71	\$2,374,732.71	\$25,000.00	\$2,349,732.71	\$25,000.00	\$0.00	\$2,349,732.71	\$25,000.00	\$25,000.00	\$0.00
3822 Gastos de orden cultural	\$360,000.00	\$39,062.22	\$399,062.22	\$125,516.01	\$273,546.21	\$125,516.01	\$0.00	\$273,546.21	\$125,516.01	\$125,516.01	\$0.00
3840 Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
3841 Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
3900 OTROS SERVICIOS GENERALES	\$483,944.00	\$230,350.42	\$714,294.42	\$291,699.58	\$422,594.84	\$291,699.58	\$0.00	\$422,594.84	\$270,534.84	\$248,690.79	\$43,008.79
3920 Impuestos y derechos	\$0.00	\$34,147.29	\$34,147.29	\$34,061.29	\$86.00	\$34,061.29	\$0.00	\$86.00	\$34,061.29	\$34,061.29	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$34,147.29	\$34,147.29	\$34,061.29	\$86.00	\$34,061.29	\$0.00	\$86.00	\$34,061.29	\$34,061.29	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4400 AYUDAS SOCIALES	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021
 10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
Total	\$90,117,812.00	\$5,468,695.88	\$95,587,107.88	\$23,512,344.27	\$72,074,763.59	\$23,512,344.27	\$0.00	\$72,074,763.59	\$23,480,723.39	\$23,406,719.64	\$105,626.53


 MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
 DIRECTORA GENERAL DE MUSEOS PUEBLA


 JACQUELINE CERVANTES OSORIO
 EDA. DE LA DIRECCIÓN ADMINISTRATIVA