



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021

Fecha y hora de Impresión 06/jul/2021 10:33 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104RP	RECURSOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$516,187.53	\$516,187.53	\$516,187.48	\$0.05	\$516,187.48	\$0.00	\$0.05	\$516,187.48	\$516,187.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,690.86	\$17,690.86	\$17,690.86	\$0.00	\$17,690.86	\$0.00	\$0.00	\$17,690.86	\$17,690.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,085.89	\$13,085.89	\$13,085.89	\$0.00	\$13,085.89	\$0.00	\$0.00	\$13,085.89	\$13,085.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,085.89	\$13,085.89	\$13,085.89	\$0.00	\$13,085.89	\$0.00	\$0.00	\$13,085.89	\$13,085.89	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2160	Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2161	Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$36,183.70	\$36,183.70	\$36,183.67	\$0.03	\$36,183.67	\$0.00	\$0.03	\$36,183.67	\$36,183.67	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$36,014.70	\$36,014.70	\$36,014.67	\$0.03	\$36,014.67	\$0.00	\$0.03	\$36,014.67	\$36,014.67	\$0.00
2213	Productos alimenticios para el personal en las instatación	\$0.00	\$36,014.70	\$36,014.70	\$36,014.67	\$0.03	\$36,014.67	\$0.00	\$0.03	\$36,014.67	\$36,014.67	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$304,270.40	\$304,270.40	\$304,270.40	\$0.00	\$304,270.40	\$0.00	\$0.00	\$304,270.40	\$304,270.40	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$170,883.43	\$170,883.43	\$170,883.43	\$0.00	\$170,883.43	\$0.00	\$0.00	\$170,883.43	\$170,883.43	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$170,883.43	\$170,883.43	\$170,883.43	\$0.00	\$170,883.43	\$0.00	\$0.00	\$170,883.43	\$170,883.43	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$6,199.58	\$6,199.58	\$6,199.58	\$0.00	\$6,199.58	\$0.00	\$0.00	\$6,199.58	\$6,199.58	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$6,199.58	\$6,199.58	\$6,199.58	\$0.00	\$6,199.58	\$0.00	\$0.00	\$6,199.58	\$6,199.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,187.39	\$127,187.39	\$127,187.39	\$0.00	\$127,187.39	\$0.00	\$0.00	\$127,187.39	\$127,187.39	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,187.39	\$127,187.39	\$127,187.39	\$0.00	\$127,187.39	\$0.00	\$0.00	\$127,187.39	\$127,187.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,939.48	\$2,939.48	\$2,939.47	\$0.01	\$2,939.47	\$0.00	\$0.01	\$2,939.47	\$2,939.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,939.48	\$2,939.48	\$2,939.47	\$0.01	\$2,939.47	\$0.00	\$0.01	\$2,939.47	\$2,939.47	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destr	\$0.00	\$1,310.84	\$1,310.84	\$1,310.83	\$0.01	\$1,310.83	\$0.00	\$0.01	\$1,310.83	\$1,310.83	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$155,103.09	\$155,103.09	\$155,103.08	\$0.01	\$155,103.08	\$0.00	\$0.01	\$155,103.08	\$155,103.08	\$0.00
2910	Herramientas menores	\$0.00	\$118,500.91	\$118,500.91	\$118,500.90	\$0.01	\$118,500.90	\$0.00	\$0.01	\$118,500.90	\$118,500.90	\$0.00
2911	Herramientas menores	\$0.00	\$118,500.91	\$118,500.91	\$118,500.90	\$0.01	\$118,500.90	\$0.00	\$0.01	\$118,500.90	\$118,500.90	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00
2941	Refacciones y accesorios menores para equipo de comp	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,945,039.23	\$4,945,039.23	\$2,341,100.07	\$2,603,939.16	\$2,341,100.07	\$0.00	\$2,603,939.16	\$2,341,100.07	\$2,341,100.07	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$19,858.00	\$19,858.00	\$19,858.00	\$0.00	\$19,858.00	\$0.00	\$0.00	\$19,858.00	\$19,858.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$19,858.00	\$19,858.00	\$19,858.00	\$0.00	\$19,858.00	\$0.00	\$0.00	\$19,858.00	\$19,858.00	\$0.00
3181	Servicio postal	\$0.00	\$19,858.00	\$19,858.00	\$19,858.00	\$0.00	\$19,858.00	\$0.00	\$0.00	\$19,858.00	\$19,858.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$8,816.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$8,816.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$8,816.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,601,521.88	\$1,601,521.88	\$1,353,681.88	\$247,840.00	\$1,353,681.88	\$0.00	\$247,840.00	\$1,353,681.88	\$1,353,681.88	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$0.00	\$174,638.00	\$174,638.00	\$174,638.00	\$0.00	\$174,638.00	\$0.00	\$0.00	\$174,638.00	\$174,638.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00	\$15,834.00	\$0.00	\$0.00	\$15,834.00	\$15,834.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$158,804.00	\$158,804.00	\$158,804.00	\$0.00	\$158,804.00	\$0.00	\$0.00	\$158,804.00	\$158,804.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,426,883.88	\$1,426,883.88	\$1,179,043.88	\$247,840.00	\$1,179,043.88	\$0.00	\$247,840.00	\$1,179,043.88	\$1,179,043.88	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,426,883.88	\$1,426,883.88	\$1,179,043.88	\$247,840.00	\$1,179,043.88	\$0.00	\$247,840.00	\$1,179,043.88	\$1,179,043.88	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$115,788.90	\$115,788.90	\$109,422.45	\$6,366.45	\$109,422.45	\$0.00	\$6,366.45	\$109,422.45	\$109,422.45	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
3461	Almacenaje, embalaje y envase	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$777,116.45	\$777,116.45	\$777,116.45	\$0.00	\$777,116.45	\$0.00	\$0.00	\$777,116.45	\$777,116.45	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,716.45	\$7,716.45	\$7,716.45	\$0.00	\$7,716.45	\$0.00	\$0.00	\$7,716.45	\$7,716.45	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$7,716.45	\$7,716.45	\$7,716.45	\$0.00	\$7,716.45	\$0.00	\$0.00	\$7,716.45	\$7,716.45	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$769,400.00	\$769,400.00	\$769,400.00	\$0.00	\$769,400.00	\$0.00	\$0.00	\$769,400.00	\$769,400.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$769,400.00	\$769,400.00	\$769,400.00	\$0.00	\$769,400.00	\$0.00	\$0.00	\$769,400.00	\$769,400.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,394,732.71	\$2,394,732.71	\$45,000.00	\$2,349,732.71	\$45,000.00	\$0.00	\$2,349,732.71	\$45,000.00	\$45,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,394,732.71	\$2,394,732.71	\$45,000.00	\$2,349,732.71	\$45,000.00	\$0.00	\$2,349,732.71	\$45,000.00	\$45,000.00	\$0.00



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Objeto del Gasto	Pagar Deuda											
3821	Gastos de orden social	\$0.00	\$2,349,732.71	\$2,349,732.71	\$0.00	\$2,349,732.71	\$0.00	\$0.00	\$2,349,732.71	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
3920	Impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
	RECURSOS PROPIOS	\$0.00	\$5,466,989.64	\$5,466,989.64	\$2,863,050.43	\$2,603,939.21	\$2,863,050.43	\$0.00	\$2,603,939.21	\$2,863,050.43	\$2,863,050.43	\$0.00
	106RE RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$23,957,664.00	\$4,296,093.88	\$28,253,757.88	\$9,210,919.48	\$19,042,838.40	\$9,210,919.48	\$0.00	\$19,042,838.40	\$9,200,463.34	\$9,148,299.63	\$62,619.85
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,108,560.00	\$602,959.00	\$4,711,519.00	\$2,060,819.00	\$2,650,700.00	\$2,060,819.00	\$0.00	\$2,650,700.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1130	Sueldos base al personal permanente	\$4,108,560.00	\$602,959.00	\$4,711,519.00	\$2,060,819.00	\$2,650,700.00	\$2,060,819.00	\$0.00	\$2,650,700.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1131	Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$602,959.00	\$4,092,367.00	\$2,060,819.00	\$2,031,548.00	\$2,060,819.00	\$0.00	\$2,031,548.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$4,673,552.96	\$7,121,108.96	\$3,182,343.57	\$3,938,765.39	\$3,182,343.57	\$0.00	\$3,938,765.39	\$3,182,343.57	\$3,182,343.57	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,685,638.00	\$3,556,757.82	\$12,242,395.82	\$3,012,561.44	\$9,229,834.38	\$3,012,561.44	\$0.00	\$9,229,834.38	\$3,012,561.44	\$3,012,561.44	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$592,077.08	\$1,585,828.08	\$47,880.70	\$1,537,947.38	\$47,880.70	\$0.00	\$1,537,947.38	\$47,880.70	\$47,880.70	\$0.00
1321	Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$47,880.70	\$139,254.20	\$47,880.70	\$0.00	\$139,254.20	\$47,880.70	\$47,880.70	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$841,166.00	\$557,527.18	\$1,398,693.18	\$0.00	\$1,398,693.18	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,691,887.00	\$2,937,008.74	\$10,628,895.74	\$2,937,008.74	\$7,691,887.00	\$2,937,008.74	\$0.00	\$7,691,887.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1341	Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$2,937,008.74	\$2,937,008.74	\$2,937,008.74	\$0.00	\$2,937,008.74	\$0.00	\$0.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1349	Otras compensaciones	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021
10:33 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400	SEGURIDAD SOCIAL	\$1,150,397.00	\$199,004.88	\$1,349,401.88	\$622,969.97	\$726,431.91	\$622,969.97	\$0.00	\$726,431.91	\$612,513.83	\$560,350.12	\$62,619.85
1410	Aportaciones de seguridad social	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
1431	Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$765,897.00	\$257,822.50	\$1,023,719.50	\$257,822.50	\$765,897.00	\$257,822.50	\$0.00	\$765,897.00	\$257,822.50	\$257,822.50	\$0.00
1540	Prestaciones contractuales	\$765,897.00	\$257,822.50	\$1,023,719.50	\$257,822.50	\$765,897.00	\$257,822.50	\$0.00	\$765,897.00	\$257,822.50	\$257,822.50	\$0.00
1541	Previsión social múltiple para personal de educación y salud	\$0.00	\$257,822.50	\$257,822.50	\$257,822.50	\$0.00	\$257,822.50	\$0.00	\$0.00	\$257,822.50	\$257,822.50	\$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$123,831.00	\$74,403.00	\$198,234.00	\$74,403.00	\$123,831.00	\$74,403.00	\$0.00	\$123,831.00	\$74,403.00	\$74,403.00	\$0.00
1710	Estímulos	\$123,831.00	\$74,403.00	\$198,234.00	\$74,403.00	\$123,831.00	\$74,403.00	\$0.00	\$123,831.00	\$74,403.00	\$74,403.00	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$74,403.00	\$74,403.00	\$74,403.00	\$0.00	\$74,403.00	\$0.00	\$0.00	\$74,403.00	\$74,403.00	\$0.00
1712	Estímulos al personal operativo	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,656,331.00	\$556,824.77	\$2,213,155.77	\$943,411.90	\$1,269,743.87	\$943,411.90	\$0.00	\$1,269,743.87	\$943,411.90	\$943,411.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$1,494,936.00	-\$16,908.31	\$1,478,027.69	\$369,678.82	\$1,108,348.87	\$369,678.82	\$0.00	\$1,108,348.87	\$369,678.82	\$369,678.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$17,896.31	\$819,004.69	\$204,090.76	\$614,913.93	\$204,090.76	\$0.00	\$614,913.93	\$204,090.76	\$204,090.76	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$17,896.31	\$819,004.69	\$204,090.76	\$614,913.93	\$204,090.76	\$0.00	\$614,913.93	\$204,090.76	\$204,090.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$658,035.00	\$298.00	\$658,333.00	\$164,898.06	\$493,434.94	\$164,898.06	\$0.00	\$493,434.94	\$164,898.06	\$164,898.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$658,035.00	\$298.00	\$658,333.00	\$164,898.06	\$493,434.94	\$164,898.06	\$0.00	\$493,434.94	\$164,898.06	\$164,898.06	\$0.00
2150	Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$22,489.19	\$22,489.19	\$22,489.19	\$0.00	\$22,489.19	\$0.00	\$0.00	\$22,489.19	\$22,489.19	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$22,489.19	\$22,489.19	\$22,489.19	\$0.00	\$22,489.19	\$0.00	\$0.00	\$22,489.19	\$22,489.19	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$0.00	\$22,489.19	\$22,489.19	\$22,489.19	\$0.00	\$22,489.19	\$0.00	\$0.00	\$22,489.19	\$22,489.19	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$74,542.94	\$74,542.94	\$74,542.94	\$0.00	\$74,542.94	\$0.00	\$0.00	\$74,542.94	\$74,542.94	\$0.00



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2460	Material eléctrico y electrónico	\$0.00	\$18,688.36	\$18,688.36	\$18,688.36	\$0.00	\$18,688.36	\$0.00	\$0.00	\$18,688.36	\$18,688.36	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$18,688.36	\$18,688.36	\$18,688.36	\$0.00	\$18,688.36	\$0.00	\$0.00	\$18,688.36	\$18,688.36	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$39,346.04	\$39,346.04	\$39,346.04	\$0.00	\$39,346.04	\$0.00	\$0.00	\$39,346.04	\$39,346.04	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$39,346.04	\$39,346.04	\$39,346.04	\$0.00	\$39,346.04	\$0.00	\$0.00	\$39,346.04	\$39,346.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$16,508.54	\$16,508.54	\$16,508.54	\$0.00	\$16,508.54	\$0.00	\$0.00	\$16,508.54	\$16,508.54	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$16,508.54	\$16,508.54	\$16,508.54	\$0.00	\$16,508.54	\$0.00	\$0.00	\$16,508.54	\$16,508.54	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$0.00	\$183,136.16	\$183,136.16	\$183,136.16	\$0.00	\$183,136.16	\$0.00	\$0.00	\$183,136.16	\$183,136.16	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2590	Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
2591	Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$259,704.39	\$259,704.39	\$259,704.39	\$0.00	\$259,704.39	\$0.00	\$0.00	\$259,704.39	\$259,704.39	\$0.00
2910	Herramientas menores	\$0.00	\$5,837.41	\$5,837.41	\$5,837.41	\$0.00	\$5,837.41	\$0.00	\$0.00	\$5,837.41	\$5,837.41	\$0.00
2911	Herramientas menores	\$0.00	\$5,837.41	\$5,837.41	\$5,837.41	\$0.00	\$5,837.41	\$0.00	\$0.00	\$5,837.41	\$5,837.41	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
3000	SERVICIOS GENERALES	\$62,952,407.00	-\$4,850,212.43	\$58,102,194.57	\$10,242,962.46	\$47,859,232.11	\$10,242,962.46	\$0.00	\$47,859,232.11	\$10,221,797.72	\$10,199,953.68	\$43,008.78
3100	SERVICIOS BÁSICOS	\$5,987,600.00	\$185,952.14	\$6,173,552.14	\$1,510,544.63	\$4,663,007.51	\$1,510,544.63	\$0.00	\$4,663,007.51	\$1,510,544.63	\$1,510,544.64	-\$0.01



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3110	Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3111	Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3120	Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121	Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130	Agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3131	Servicio de agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3140	Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3141	Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3171	Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
3181	Servicio postal	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,852,000.00	\$6,893.88	\$2,858,893.88	\$6,893.88	\$2,852,000.00	\$6,893.88	\$0.00	\$2,852,000.00	\$6,893.88	\$6,893.88	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270	Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,469,363.00	-\$77,536.40	\$24,391,826.60	\$4,621,445.92	\$19,770,380.68	\$4,621,445.92	\$0.00	\$19,770,380.68	\$4,621,445.92	\$4,621,445.92	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$5,945.60	\$8,545,945.60	\$64,017.11	\$8,481,928.49	\$64,017.11	\$0.00	\$8,481,928.49	\$64,017.11	\$64,017.11	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$4,344.20	\$8,544,344.20	\$62,415.71	\$8,481,928.49	\$62,415.71	\$0.00	\$8,481,928.49	\$62,415.71	\$62,415.71	\$0.00
3360	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3361	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$55,240.00	\$4,684,603.00	\$875,384.81	\$3,809,218.19	\$875,384.81	\$0.00	\$3,809,218.19	\$875,384.81	\$875,384.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$55,240.00	\$4,684,603.00	\$875,384.81	\$3,809,218.19	\$875,384.81	\$0.00	\$3,809,218.19	\$875,384.81	\$875,384.81	\$0.00



Usr supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021
10:33 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,000.00	\$1,762,071.32	\$1,776,071.32	\$1,771,735.26	\$4,336.06	\$1,771,735.26	\$0.00	\$4,336.06	\$1,771,735.26	\$1,771,735.26	\$0.00
3450	Seguro de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3451	Seguros de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,979,000.00	\$352,381.53	\$4,331,381.53	\$1,510,262.08	\$2,821,119.45	\$1,510,262.08	\$0.00	\$2,821,119.45	\$1,510,262.08	\$1,510,262.08	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$273,908.77	\$3,673,908.77	\$1,377,118.63	\$2,296,790.14	\$1,377,118.63	\$0.00	\$2,296,790.14	\$1,377,118.63	\$1,377,118.63	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,374,381.03	\$1,374,381.03	\$1,374,381.03	\$0.00	\$1,374,381.03	\$0.00	\$0.00	\$1,374,381.03	\$1,374,381.03	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	-\$1,100,472.26	\$2,299,527.74	\$2,737.60	\$2,296,790.14	\$2,737.60	\$0.00	\$2,296,790.14	\$2,737.60	\$2,737.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres aé	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$444,000.00	\$5,544.80	\$449,544.80	\$57,547.49	\$391,997.31	\$57,547.49	\$0.00	\$391,997.31	\$57,547.49	\$57,547.49	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$444,000.00	\$5,544.80	\$449,544.80	\$57,547.49	\$391,997.31	\$57,547.49	\$0.00	\$391,997.31	\$57,547.49	\$57,547.49	\$0.00
3590	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3591	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$15,999.99	\$15,999.99	\$15,999.99	\$0.00	\$15,999.99	\$0.00	\$0.00	\$15,999.99	\$15,999.99	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$99,294.63	\$99,294.63	\$97,714.63	\$1,580.00	\$97,714.63	\$0.00	\$1,580.00	\$97,714.63	\$97,714.63	\$0.00
3720	Pasajes terrestres	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3750	Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3751	Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$25,166,500.00	-\$7,398,414.65	\$17,768,085.35	\$443,871.78	\$17,324,213.57	\$443,871.78	\$0.00	\$17,324,213.57	\$443,871.78	\$443,871.78	\$0.00
3820	Gastos de orden social y cultural	\$360,000.00	\$19,062.22	\$379,062.22	\$105,516.01	\$273,546.21	\$105,516.01	\$0.00	\$273,546.21	\$105,516.01	\$105,516.01	\$0.00
3821	Gastos de orden social	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3822	Gastos de orden cultural	\$360,000.00	-\$5,937.78	\$354,062.22	\$80,516.01	\$273,546.21	\$80,516.01	\$0.00	\$273,546.21	\$80,516.01	\$80,516.01	\$0.00
3840	Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
3841	Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
3900	OTROS SERVICIOS GENERALES	\$483,944.00	\$203,145.13	\$687,089.13	\$264,494.29	\$422,594.84	\$264,494.29	\$0.00	\$422,594.84	\$243,329.55	\$221,485.50	\$43,008.79
3920	Impuestos y derechos	\$0.00	\$6,942.00	\$6,942.00	\$6,856.00	\$86.00	\$6,856.00	\$0.00	\$86.00	\$6,856.00	\$6,856.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$6,942.00	\$6,942.00	\$6,856.00	\$86.00	\$6,856.00	\$0.00	\$86.00	\$6,856.00	\$6,856.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4400	AYUDAS SOCIALES	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4410	Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
	RECURSOS ESTATALES	\$90,117,412.00	\$2,706.22	\$90,120,118.22	\$20,649,293.84	\$69,470,824.38	\$20,649,293.84	\$0.00	\$69,470,824.38	\$20,617,672.96	\$20,543,665.21	\$105,628.63
	Total Final	\$90,117,412.00	\$5,469,695.86	\$95,587,107.86	\$23,512,344.27	\$72,074,763.59	\$23,512,344.27	\$0.00	\$72,074,763.59	\$23,480,723.39	\$23,406,715.64	\$105,628.63


MARÍA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES OSORIO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA