

**MUSEOS PUEBLA
 PUEBLA**
 Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2022

Fecha y 17/oct/2022
 hora de Impresión: 05:18 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,950,577.00	-\$15,058.49	\$21,935,517.51	\$13,252,238.80	\$8,683,278.71	\$13,252,238.80	\$0.00	\$8,683,278.71	\$13,163,641.64	\$13,163,641.64	\$88,597.16
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	\$0.00	\$4,290,060.00	\$2,848,877.20	\$1,441,182.80	\$2,848,877.20	\$0.00	\$1,441,182.80	\$2,848,877.20	\$2,848,877.20	\$0.00
1130 Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$2,848,877.20	\$1,441,182.80	\$2,848,877.20	\$0.00	\$1,441,182.80	\$2,848,877.20	\$2,848,877.20	\$0.00
1131 Sueldo base al personal de base	\$890,652.00	\$0.00	\$890,652.00	\$600,489.00	\$200,163.00	\$600,489.00	\$0.00	\$200,163.00	\$600,489.00	\$600,489.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,248,388.20	\$1,241,019.80	\$2,248,388.20	\$0.00	\$1,241,019.80	\$2,248,388.20	\$2,248,388.20	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$3,574,490.34	\$6,022,046.34	\$4,841,283.54	\$1,180,762.80	\$4,841,283.54	\$0.00	\$1,180,762.80	\$4,841,283.54	\$4,841,283.54	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$3,574,490.34	\$6,022,046.34	\$4,841,283.54	\$1,180,762.80	\$4,841,283.54	\$0.00	\$1,180,762.80	\$4,841,283.54	\$4,841,283.54	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$3,574,490.34	\$6,022,046.34	\$4,841,283.54	\$1,180,762.80	\$4,841,283.54	\$0.00	\$1,180,762.80	\$4,841,283.54	\$4,841,283.54	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$3,255,647.34	\$3,255,647.34	\$3,255,647.34	\$0.00	\$3,255,647.34	\$0.00	\$0.00	\$3,255,647.34	\$3,255,647.34	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$3,255,647.34	\$3,255,647.34	\$3,255,647.34	\$0.00	\$3,255,647.34	\$0.00	\$0.00	\$3,255,647.34	\$3,255,647.34	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$56,457.13	\$7,691,604.13	\$3,791,767.48	\$3,899,836.65	\$3,791,767.48	\$0.00	\$3,899,836.65	\$3,791,767.48	\$3,791,767.48	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,544.00	\$56,457.13	\$128,001.13	\$106,065.13	\$21,936.00	\$106,065.13	\$0.00	\$21,936.00	\$106,065.13	\$106,065.13	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$49,608.00	\$21,936.00	\$49,608.00	\$0.00	\$21,936.00	\$49,608.00	\$49,608.00	\$0.00
1312 Prima de antigüedad	\$0.00	\$56,457.13	\$56,457.13	\$56,457.13	\$0.00	\$56,457.13	\$0.00	\$0.00	\$56,457.13	\$56,457.13	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$1,040,561.00	\$0.00	\$1,040,561.00	\$58,712.37	\$981,848.63	\$58,712.37	\$0.00	\$981,848.63	\$58,712.37	\$58,712.37	\$0.00
1321 Primas de vacaciones y dominical	\$105,674.00	\$0.00	\$105,674.00	\$58,712.37	\$106,961.63	\$58,712.37	\$0.00	\$106,961.63	\$58,712.37	\$58,712.37	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$3,626,989.98	\$2,896,052.02	\$3,626,989.98	\$0.00	\$2,896,052.02	\$3,626,989.98	\$3,626,989.98	\$0.00
1349 Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$3,626,989.98	\$2,896,052.02	\$3,626,989.98	\$0.00	\$2,896,052.02	\$3,626,989.98	\$3,626,989.98	\$0.00
1400 SEGURIDAD SOCIAL	\$1,330,782.00	\$4,413.86	\$1,335,195.86	\$889,847.62	\$445,348.24	\$889,847.62	\$0.00	\$445,348.24	\$801,250.46	\$801,250.46	\$88,597.16
1410 Aportaciones de seguridad social	\$1,196,030.00	\$3,721.50	\$1,199,751.50	\$801,250.46	\$398,501.04	\$801,250.46	\$0.00	\$398,501.04	\$801,250.46	\$801,250.46	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$3,721.50	\$1,199,751.50	\$801,250.46	\$398,501.04	\$801,250.46	\$0.00	\$398,501.04	\$801,250.46	\$801,250.46	\$0.00
1430 Aportaciones al sistema para el retiro	\$134,752.00	\$692.36	\$135,444.36	\$88,597.16	\$46,847.20	\$88,597.16	\$0.00	\$46,847.20	\$0.00	\$0.00	\$88,597.16
1431 Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$692.36	\$135,444.36	\$88,597.16	\$46,847.20	\$88,597.16	\$0.00	\$46,847.20	\$0.00	\$0.00	\$88,597.16
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$609.00	\$992,417.00	\$746,471.33	\$245,945.67	\$746,471.33	\$0.00	\$245,945.67	\$746,471.33	\$746,471.33	\$0.00
1540 Prestaciones contractuales	\$991,808.00	\$609.00	\$992,417.00	\$746,471.33	\$245,945.67	\$746,471.33	\$0.00	\$245,945.67	\$746,471.33	\$746,471.33	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo	\$991,808.00	\$609.00	\$992,417.00	\$746,471.33	\$245,945.67	\$746,471.33	\$0.00	\$245,945.67	\$746,471.33	\$746,471.33	\$0.00
1600 PREVISIONES	\$5,068,406.00	-\$3,651,029.82	\$1,417,376.18	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$0.00
1610 Provisiones de carácter laboral, económica y de seguridad	\$5,068,406.00	-\$3,651,029.82	\$1,417,376.18	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$3,651,029.82	\$1,417,376.18	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$133,991.63	\$52,826.37	\$133,991.63	\$0.00	\$52,826.37	\$133,991.63	\$133,991.63	\$0.00
1710 Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$133,991.63	\$52,826.37	\$133,991.63	\$0.00	\$52,826.37	\$133,991.63	\$133,991.63	\$0.00
1712 Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$133,991.63	\$52,826.37	\$133,991.63	\$0.00	\$52,826.37	\$133,991.63	\$133,991.63	\$0.00
2000 MATERIALES Y SUMINISTROS	\$6,226,069.00	\$2,635,118.81	\$8,861,187.81	\$3,481,206.05	\$5,379,981.76	\$3,481,206.05	\$0.00	\$5,379,981.76	\$3,481,206.05	\$3,481,206.05	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DDC	\$2,495,940.00	\$1,534,360.40	\$4,030,300.40	\$1,164,323.80	\$2,865,976.60	\$1,164,323.80	\$0.00	\$2,865,976.60	\$1,164,323.80	\$1,164,323.80	\$0.00



Usr supervisor
Rep rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022
05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110 Materiales útiles y equipos menores de oficina	\$1,836,384.00	-\$486,578.47	\$1,349,805.53	\$299,566.00	\$1,050,239.53	\$299,566.00	\$0.00	\$1,050,239.53	\$299,566.00	\$299,566.00	\$0.00
2111 Materiales útiles y equipos menores de oficina	\$1,836,384.00	-\$486,578.47	\$1,349,805.53	\$299,566.00	\$1,050,239.53	\$299,566.00	\$0.00	\$1,050,239.53	\$299,566.00	\$299,566.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$116,061.36	\$116,061.36	\$116,061.36	\$0.00	\$116,061.36	\$0.00	\$0.00	\$116,061.36	\$116,061.36	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$116,061.36	\$116,061.36	\$116,061.36	\$0.00	\$116,061.36	\$0.00	\$0.00	\$116,061.36	\$116,061.36	\$0.00
2150 Material impreso e información digital	\$0.00	\$1,693,038.23	\$1,693,038.23	\$42,190.16	\$1,650,848.07	\$42,190.16	\$0.00	\$1,650,848.07	\$42,190.16	\$42,190.16	\$0.00
2151 Material impreso e información digital	\$0.00	\$1,693,038.23	\$1,693,038.23	\$42,190.16	\$1,650,848.07	\$42,190.16	\$0.00	\$1,650,848.07	\$42,190.16	\$42,190.16	\$0.00
2160 Material de limpieza	\$659,556.00	\$159,708.07	\$819,264.07	\$654,375.07	\$164,889.00	\$654,375.07	\$0.00	\$164,889.00	\$654,375.07	\$654,375.07	\$0.00
2161 Material de limpieza	\$659,556.00	\$159,708.07	\$819,264.07	\$654,375.07	\$164,889.00	\$654,375.07	\$0.00	\$164,889.00	\$654,375.07	\$654,375.07	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$20,769.22	\$20,769.22	\$20,769.22	\$0.00	\$20,769.22	\$0.00	\$0.00	\$20,769.22	\$20,769.22	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$20,769.22	\$20,769.22	\$20,769.22	\$0.00	\$20,769.22	\$0.00	\$0.00	\$20,769.22	\$20,769.22	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$379,995.00	\$3,294.53	\$383,289.53	\$85,843.96	\$297,445.57	\$85,843.96	\$0.00	\$297,445.57	\$85,843.96	\$85,843.96	\$0.00
2210 Productos alimenticios para personas	\$379,995.00	\$1,429.93	\$381,424.93	\$83,979.36	\$297,445.57	\$83,979.36	\$0.00	\$297,445.57	\$83,979.36	\$83,979.36	\$0.00
2211 Productos alimenticios para los efectivos que participan e	\$0.00	\$1,326.00	\$1,326.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$1,326.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$379,995.00	\$103.93	\$380,098.93	\$82,653.36	\$297,445.57	\$82,653.36	\$0.00	\$297,445.57	\$82,653.36	\$82,653.36	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$141,872.43	\$141,872.43	\$141,872.43	\$0.00	\$141,872.43	\$0.00	\$0.00	\$141,872.43	\$141,872.43	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$141,737.87	\$141,737.87	\$141,737.87	\$0.00	\$141,737.87	\$0.00	\$0.00	\$141,737.87	\$141,737.87	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$141,737.87	\$141,737.87	\$141,737.87	\$0.00	\$141,737.87	\$0.00	\$0.00	\$141,737.87	\$141,737.87	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,674,393.00	\$580,541.80	\$2,254,844.80	\$1,482,205.99	\$772,638.81	\$1,482,205.99	\$0.00	\$772,638.81	\$1,482,205.99	\$1,482,205.99	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2440 Madera y productos de madera	\$0.00	\$281,108.48	\$281,108.48	\$281,108.48	\$0.00	\$281,108.48	\$0.00	\$0.00	\$281,108.48	\$281,108.48	\$0.00
2441 Madera y productos de madera	\$0.00	\$281,108.48	\$281,108.48	\$281,108.48	\$0.00	\$281,108.48	\$0.00	\$0.00	\$281,108.48	\$281,108.48	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2460 Material eléctrico y electrónico	\$560,027.00	\$208,475.82	\$768,502.82	\$527,917.55	\$240,585.27	\$527,917.55	\$0.00	\$240,585.27	\$527,917.55	\$527,917.55	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuesthEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

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2461 Material eléctrico y electrónico	\$560,027.00	\$208,475.82	\$768,502.82	\$527,917.55	\$240,585.27	\$527,917.55	\$0.00	\$240,585.27	\$527,917.55	\$527,917.55	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2480 Materiales complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2481 Materiales Complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$221,554.97	\$892,721.03	\$360,667.49	\$532,053.54	\$360,667.49	\$0.00	\$532,053.54	\$360,667.49	\$360,667.49	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$221,554.97	\$892,721.03	\$360,667.49	\$532,053.54	\$360,667.49	\$0.00	\$532,053.54	\$360,667.49	\$360,667.49	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,555.00	\$96,209.72	\$98,764.72	\$96,209.72	\$2,555.00	\$96,209.72	\$0.00	\$2,555.00	\$96,209.72	\$96,209.72	\$0.00
2510 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$19,344.84	\$19,344.84	\$19,344.84	\$0.00	\$19,344.84	\$0.00	\$0.00	\$19,344.84	\$19,344.84	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$11,572.88	\$11,572.88	\$11,572.88	\$0.00	\$11,572.88	\$0.00	\$0.00	\$11,572.88	\$11,572.88	\$0.00
2542 Materiales, accesorios y suministros médicos para el sector	\$0.00	\$7,771.96	\$7,771.96	\$7,771.96	\$0.00	\$7,771.96	\$0.00	\$0.00	\$7,771.96	\$7,771.96	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$72,152.79	\$72,152.79	\$72,152.79	\$0.00	\$72,152.79	\$0.00	\$0.00	\$72,152.79	\$72,152.79	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$72,152.79	\$72,152.79	\$72,152.79	\$0.00	\$72,152.79	\$0.00	\$0.00	\$72,152.79	\$72,152.79	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	\$2,324.64	\$991,820.64	\$89,864.65	\$901,955.99	\$89,864.65	\$0.00	\$901,955.99	\$89,864.65	\$89,864.65	\$0.00
2610 Combustibles, lubricantes y aditivos	\$989,496.00	\$2,324.64	\$991,820.64	\$89,864.65	\$901,955.99	\$89,864.65	\$0.00	\$901,955.99	\$89,864.65	\$89,864.65	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de motor	\$989,496.00	\$2,324.64	\$991,820.64	\$89,864.65	\$901,955.99	\$89,864.65	\$0.00	\$901,955.99	\$89,864.65	\$89,864.65	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$52,809.97	\$353,055.97	\$93,525.99	\$259,529.98	\$93,525.99	\$0.00	\$259,529.98	\$93,525.99	\$93,525.99	\$0.00
2710 Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2711 Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2730 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740 Productos textiles	\$0.00	\$47,161.11	\$47,161.11	\$47,161.11	\$0.00	\$47,161.11	\$0.00	\$0.00	\$47,161.11	\$47,161.11	\$0.00
2741 Productos textiles	\$0.00	\$47,161.11	\$47,161.11	\$47,161.11	\$0.00	\$47,161.11	\$0.00	\$0.00	\$47,161.11	\$47,161.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$363,534.00	\$223,705.32	\$607,239.32	\$327,359.51	\$279,879.81	\$327,359.51	\$0.00	\$279,879.81	\$327,359.51	\$327,359.51	\$0.00
2910 Herramientas menores	\$6.00	\$166,259.96	\$166,265.96	\$166,260.43	\$5.53	\$166,260.43	\$0.00	\$5.53	\$166,260.43	\$166,260.43	\$0.00
2911 Herramientas menores	\$6.00	\$166,259.96	\$166,265.96	\$166,260.43	\$5.53	\$166,260.43	\$0.00	\$5.53	\$166,260.43	\$166,260.43	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$363,528.00	\$103,653.73	\$279,874.27	\$0.00	\$279,874.27	\$0.00	\$0.00	\$279,874.27	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022
 05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$103,653.73	\$279,874.27	\$0.00	\$279,874.27	\$0.00	\$0.00	\$279,874.27	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de computo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2941 Refacciones y accesorios menores para equipo de computo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
3000 SERVICIOS GENERALES	\$55,370,865.00	\$22,340,022.96	\$77,710,887.96	\$29,053,768.77	\$48,657,119.19	\$29,053,768.77	\$0.00	\$48,657,119.19	\$29,053,768.77	\$29,015,803.95	\$37,964.82
3100 SERVICIOS BÁSICOS	\$5,592,424.00	\$26,451.70	\$5,618,875.70	\$2,889,301.96	\$2,729,573.74	\$2,889,301.96	\$0.00	\$2,729,573.74	\$2,889,301.96	\$2,889,301.96	\$0.00
3110 Energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$2,168,099.00	\$1,911,921.00	\$2,168,099.00	\$0.00	\$1,911,921.00	\$2,168,099.00	\$2,168,099.00	\$0.00
3111 Servicio de energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$2,168,099.00	\$1,911,921.00	\$2,168,099.00	\$0.00	\$1,911,921.00	\$2,168,099.00	\$2,168,099.00	\$0.00
3120 Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$737,800.00	\$654.00	\$738,454.00	\$538,865.85	\$199,588.15	\$538,865.85	\$0.00	\$199,588.15	\$538,865.85	\$538,865.85	\$0.00
3131 Servicio de agua	\$737,800.00	\$654.00	\$738,454.00	\$538,865.85	\$199,588.15	\$538,865.85	\$0.00	\$199,588.15	\$538,865.85	\$538,865.85	\$0.00
3140 Telefonía tradicional	\$734,000.00	\$18,648.70	\$252,648.70	\$131,699.57	\$120,949.13	\$131,699.57	\$0.00	\$120,949.13	\$131,699.57	\$131,699.57	\$0.00
3141 Servicio telefónico convencional	\$234,000.00	\$18,648.70	\$252,648.70	\$131,699.57	\$120,949.13	\$131,699.57	\$0.00	\$120,949.13	\$131,699.57	\$131,699.57	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$93,600.00	\$7,129.00	\$100,729.00	\$49,903.00	\$50,826.00	\$49,903.00	\$0.00	\$50,826.00	\$49,903.00	\$49,903.00	\$0.00
3171 Servicios de acceso de Internet	\$93,600.00	\$7,129.00	\$100,729.00	\$49,903.00	\$50,826.00	\$49,903.00	\$0.00	\$50,826.00	\$49,903.00	\$49,903.00	\$0.00
3180 Servicios postales y telegráficos	\$287,424.00	\$0.00	\$287,424.00	\$734.54	\$286,689.46	\$734.54	\$0.00	\$286,689.46	\$734.54	\$734.54	\$0.00
3181 Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$734.54	\$286,689.46	\$734.54	\$0.00	\$286,689.46	\$734.54	\$734.54	\$0.00
3190 Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193 Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$113,570.62	\$1,755,194.62	\$295,776.46	\$1,459,418.16	\$295,776.46	\$0.00	\$1,459,418.16	\$295,776.46	\$295,776.46	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración	\$587,424.00	\$0.00	\$587,424.00	\$182,205.84	\$405,218.16	\$182,205.84	\$0.00	\$405,218.16	\$182,205.84	\$182,205.84	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$182,205.84	\$405,218.16	\$182,205.84	\$0.00	\$405,218.16	\$182,205.84	\$182,205.84	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3270 Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$67,843.42	\$67,843.42	\$67,843.42	\$0.00	\$67,843.42	\$0.00	\$0.00	\$67,843.42	\$67,843.42	\$0.00
3291 Otros arrendamientos	\$0.00	\$67,843.42	\$67,843.42	\$67,843.42	\$0.00	\$67,843.42	\$0.00	\$0.00	\$67,843.42	\$67,843.42	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$1,727,340.01	\$18,610,702.01	\$10,930,777.60	\$7,679,924.41	\$10,930,777.60	\$0.00	\$7,679,924.41	\$10,930,777.60	\$10,930,777.60	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$604,202.00	\$9,899.83	\$614,101.83	\$116,000.00	\$498,101.83	\$116,000.00	\$0.00	\$498,101.83	\$116,000.00	\$116,000.00	\$0.00
3311 Servicios relacionados con procedimientos judiciales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión: 17/oct/2022 05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3312 Otros Servicios para la operación de programas	\$229,202.00	\$9,899.83	\$239,101.83	\$116,000.00	\$123,101.83	\$116,000.00	\$0.00	\$123,101.83	\$116,000.00	\$116,000.00	\$0.00
3330 Servicios de consultoría administrativa procesos técnicos	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334 Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341 Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,800,000.00	\$1,274,363.38	\$4,074,363.38	\$1,995,082.14	\$2,079,281.24	\$1,995,082.14	\$0.00	\$2,079,281.24	\$1,995,082.14	\$1,995,082.14	\$0.00
3361 Servicios relacionados con traducciones	\$0.00	\$29,872.00	\$29,872.00	\$29,872.00	\$0.00	\$29,872.00	\$0.00	\$0.00	\$29,872.00	\$29,872.00	\$0.00
3364 Servicios de impresión de material informativo devengado	\$2,500,000.00	\$1,197,197.72	\$3,697,197.72	\$1,917,916.48	\$1,779,281.24	\$1,917,916.48	\$0.00	\$1,779,281.24	\$1,917,916.48	\$1,917,916.48	\$0.00
3365 Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3366 Servicios de digitalización	\$0.00	\$47,293.66	\$47,293.66	\$47,293.66	\$0.00	\$47,293.66	\$0.00	\$0.00	\$47,293.66	\$47,293.66	\$0.00
3380 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$7,893,801.91	\$4,785,358.09	\$7,893,801.91	\$0.00	\$4,785,358.09	\$7,893,801.91	\$7,893,801.91	\$0.00
3381 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$7,893,801.91	\$4,785,358.09	\$7,893,801.91	\$0.00	\$4,785,358.09	\$7,893,801.91	\$7,893,801.91	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$382,220.00	\$1,182,220.00	\$865,036.75	\$317,183.25	\$865,036.75	\$0.00	\$317,183.25	\$865,036.75	\$865,036.75	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$382,220.00	\$1,182,220.00	\$865,036.75	\$317,183.25	\$865,036.75	\$0.00	\$317,183.25	\$865,036.75	\$865,036.75	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$279,424.00	\$968,143.24	\$1,247,567.24	\$1,091,805.07	\$155,762.17	\$1,091,805.07	\$0.00	\$155,762.17	\$1,091,805.07	\$1,091,805.07	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$12,973.25	\$12,973.25	\$9,328.63	\$3,644.62	\$9,328.63	\$0.00	\$3,644.62	\$9,328.63	\$9,328.63	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$12,973.25	\$12,973.25	\$9,328.63	\$3,644.62	\$9,328.63	\$0.00	\$3,644.62	\$9,328.63	\$9,328.63	\$0.00
3450 Seguro de bienes patrimoniales	\$79,424.00	\$15,194.40	\$94,618.40	\$25,762.16	\$68,856.24	\$25,762.16	\$0.00	\$68,856.24	\$25,762.16	\$25,762.16	\$0.00
3451 Seguros de bienes patrimoniales	\$79,424.00	\$15,194.40	\$94,618.40	\$25,762.16	\$68,856.24	\$25,762.16	\$0.00	\$68,856.24	\$25,762.16	\$25,762.16	\$0.00
3460 Almacenaje, envase y embalaje	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3461 Almacenaje, embalaje y envase	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3470 Fletes y maniobras	\$0.00	\$788,491.17	\$788,491.17	\$788,491.17	\$0.00	\$788,491.17	\$0.00	\$0.00	\$788,491.17	\$788,491.17	\$0.00
3471 Fletes y maniobras	\$0.00	\$788,491.17	\$788,491.17	\$788,491.17	\$0.00	\$788,491.17	\$0.00	\$0.00	\$788,491.17	\$788,491.17	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,448.99	\$1,448.99	\$1,448.99	\$0.00	\$1,448.99	\$0.00	\$0.00	\$1,448.99	\$1,448.99	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,448.99	\$1,448.99	\$1,448.99	\$0.00	\$1,448.99	\$0.00	\$0.00	\$1,448.99	\$1,448.99	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$8,924,181.00	\$20,860,971.93	\$29,785,152.93	\$9,273,032.07	\$20,512,120.86	\$9,273,032.07	\$0.00	\$20,512,120.86	\$9,273,032.07	\$9,273,032.07	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$19,753,270.64	\$26,520,006.64	\$6,803,114.56	\$19,716,892.08	\$6,803,114.56	\$0.00	\$19,716,892.08	\$6,803,114.56	\$6,803,114.56	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$646,683.62	\$646,683.62	\$646,683.62	\$0.00	\$646,683.62	\$0.00	\$0.00	\$646,683.62	\$646,683.62	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	\$19,106,587.02	\$25,873,323.02	\$6,156,430.94	\$19,716,892.08	\$6,156,430.94	\$0.00	\$19,716,892.08	\$6,156,430.94	\$6,156,430.94	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de	\$150,000.00	\$0.00	\$150,000.00	\$83,404.00	\$66,596.00	\$83,404.00	\$0.00	\$66,596.00	\$83,404.00	\$83,404.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$150,000.00	\$0.00	\$150,000.00	\$83,404.00	\$66,596.00	\$83,404.00	\$0.00	\$66,596.00	\$83,404.00	\$83,404.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión: 17/oct/2022 05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$27,774.88	\$107,774.88	\$54,641.56	\$53,133.32	\$54,641.56	\$0.00	\$53,133.32	\$54,641.56	\$54,641.56	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres aé	\$80,000.00	\$27,774.88	\$107,774.88	\$54,641.56	\$53,133.32	\$54,641.56	\$0.00	\$53,133.32	\$54,641.56	\$54,641.56	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria o	\$275,000.00	\$36,475.50	\$311,475.50	\$242,726.25	\$68,750.25	\$242,726.25	\$0.00	\$68,750.25	\$242,726.25	\$242,726.25	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$275,000.00	\$25,597.37	\$300,597.37	\$231,848.12	\$68,750.25	\$231,848.12	\$0.00	\$68,750.25	\$231,848.12	\$231,848.12	\$0.00
3572 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$10,878.13	\$10,878.13	\$10,878.13	\$0.00	\$10,878.13	\$0.00	\$0.00	\$10,878.13	\$10,878.13	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,043,450.91	\$2,095,894.91	\$1,832,789.93	\$263,104.98	\$1,832,789.93	\$0.00	\$263,104.98	\$1,832,789.93	\$1,832,789.93	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,043,450.91	\$2,095,894.91	\$1,832,789.93	\$263,104.98	\$1,832,789.93	\$0.00	\$263,104.98	\$1,832,789.93	\$1,832,789.93	\$0.00
3590 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3591 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3641 Servicios de impresión de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$314,357.22	\$484,933.22	\$347,714.70	\$137,218.52	\$347,714.70	\$0.00	\$137,218.52	\$347,714.70	\$347,714.70	\$0.00
3710 Pasajes aéreos	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3720 Pasajes terrestres	\$0.00	\$260,505.65	\$260,505.65	\$260,257.65	\$248.00	\$260,257.65	\$0.00	\$248.00	\$260,257.65	\$260,257.65	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$260,505.65	\$260,505.65	\$260,257.65	\$248.00	\$260,257.65	\$0.00	\$248.00	\$260,257.65	\$260,257.65	\$0.00
3750 Viáticos en el país	\$150,000.00	-\$241.19	\$149,758.81	\$25,432.31	\$124,326.50	\$25,432.31	\$0.00	\$124,326.50	\$25,432.31	\$25,432.31	\$0.00
3751 Viáticos en el país	\$150,000.00	-\$241.19	\$149,758.81	\$25,432.31	\$124,326.50	\$25,432.31	\$0.00	\$124,326.50	\$25,432.31	\$25,432.31	\$0.00
3780 Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos nacionales par	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$10,576.00	\$33,932.68	\$44,508.68	\$41,864.66	\$2,644.02	\$41,864.66	\$0.00	\$2,644.02	\$41,864.66	\$41,864.66	\$0.00
3791 Otros servicios de traslado y hospedaje	\$10,576.00	\$33,932.68	\$44,508.68	\$41,864.66	\$2,644.02	\$41,864.66	\$0.00	\$2,644.02	\$41,864.66	\$41,864.66	\$0.00
3800 SERVICIOS OFICIALES	\$21,228,231.00	-\$1,688,907.25	\$19,539,323.75	\$3,845,296.31	\$15,694,027.44	\$3,845,296.31	\$0.00	\$15,694,027.44	\$3,845,296.31	\$3,845,296.31	\$0.00
3820 Gastos de orden social y cultural	\$200,000.00	\$4,227,086.01	\$4,427,086.01	\$631,031.08	\$3,796,054.93	\$631,031.08	\$0.00	\$3,796,054.93	\$631,031.08	\$631,031.08	\$0.00
3821 Gastos de orden social	\$0.00	\$3,757,248.18	\$3,757,248.18	\$19,776.00	\$3,741,472.18	\$19,776.00	\$0.00	\$3,741,472.18	\$19,776.00	\$19,776.00	\$0.00
3822 Gastos de orden cultural	\$200,000.00	\$469,837.83	\$669,837.83	\$615,255.08	\$54,582.75	\$615,255.08	\$0.00	\$54,582.75	\$615,255.08	\$615,255.08	\$0.00
3830 Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3840 Exposiciones	\$21,028,231.00	-\$5,930,993.26	\$15,097,237.74	\$3,199,265.23	\$11,897,972.51	\$3,199,265.23	\$0.00	\$11,897,972.51	\$3,199,265.23	\$3,199,265.23	\$0.00
3841 Exposiciones	\$21,028,231.00	-\$5,930,993.26	\$15,097,237.74	\$3,199,265.23	\$11,897,972.51	\$3,199,265.23	\$0.00	\$11,897,972.51	\$3,199,265.23	\$3,199,265.23	\$0.00
3900 OTROS SERVICIOS GENERALES	\$651,043.00	\$15,543.49	\$666,586.49	\$377,512.60	\$289,073.89	\$377,512.60	\$0.00	\$289,073.89	\$377,512.60	\$339,547.78	\$37,964.82
3920 Impuestos y derechos	\$184,502.00	\$484.00	\$184,986.00	\$6,641.00	\$178,345.00	\$6,641.00	\$0.00	\$178,345.00	\$6,641.00	\$6,641.00	\$0.00
3921 Otros impuestos y derechos	\$184,502.00	\$484.00	\$184,986.00	\$6,641.00	\$178,345.00	\$6,641.00	\$0.00	\$178,345.00	\$6,641.00	\$6,641.00	\$0.00
3980 Impuesto sobre nombras y otros que se derivan de una re	\$466,541.00	\$15,059.49	\$481,600.49	\$370,871.60	\$110,728.89	\$370,871.60	\$0.00	\$110,728.89	\$370,871.60	\$332,996.78	\$37,964.82



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión: 17/oct/2022 05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$466,541.00	\$15,059.49	\$481,600.49	\$370,871.60	\$110,728.89	\$370,871.60	\$0.00	\$110,728.89	\$370,871.60	\$332,906.78	\$37,964.82
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412 Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$17,748.00	\$732,252.00	\$17,748.00	\$0.00	\$732,252.00	\$17,748.00	\$17,748.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$17,748.00	\$537,262.00	\$17,748.00	\$0.00	\$537,262.00	\$17,748.00	\$17,748.00	\$0.00
5110 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Total	\$85,797,511.00	-\$24,960,082.28	\$110,757,533.28	\$45,804,361.62	\$64,952,631.66	\$45,804,361.62	\$0.00	\$64,952,631.66	\$45,776,364.26	\$45,678,399.04	\$126,561.98



USR supervisor
Rep rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022
05:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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CATALINA ORTIZ ALVARADO
DIRECTORA GENERAL DE MUSEOS PUEBLA



JACQUELINE CERVANTES OBCOFINA
EDA. DE LA DIRECCIÓN ADMINISTRATIVA