



Uor supervisor  
Rep rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022 05:20 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>400</b>	<b>Recurso Propio</b>											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,659,471.27	\$1,659,471.27	\$8,269.79	\$1,651,201.48	\$8,269.79	\$0.00	\$1,651,201.48	\$8,269.79	\$8,269.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,654,003.27	\$1,654,003.27	\$3,155.20	\$1,650,848.07	\$3,155.20	\$0.00	\$1,650,848.07	\$3,155.20	\$3,155.20	\$0.00
2150	Material impreso e informacion digital	\$0.00	\$1,654,003.27	\$1,654,003.27	\$3,155.20	\$1,650,848.07	\$3,155.20	\$0.00	\$1,650,848.07	\$3,155.20	\$3,155.20	\$0.00
2151	Material impreso e informacion digital	\$0.00	\$1,654,003.27	\$1,654,003.27	\$3,155.20	\$1,650,848.07	\$3,155.20	\$0.00	\$1,650,848.07	\$3,155.20	\$3,155.20	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2480	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2481	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$23,295,969.87	\$23,295,969.87	\$1,744,905.92	\$21,551,063.95	\$1,744,905.92	\$0.00	\$21,551,063.95	\$1,744,905.92	\$1,744,905.92	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,372,047.72	\$1,372,047.72	\$1,372,047.72	\$0.00	\$1,372,047.72	\$0.00	\$0.00	\$1,372,047.72	\$1,372,047.72	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341	Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$976,530.92	\$976,530.92	\$976,530.92	\$0.00	\$976,530.92	\$0.00	\$0.00	\$976,530.92	\$976,530.92	\$0.00
3364	Servicios de impresion de material informativo derivado d	\$0.00	\$976,530.92	\$976,530.92	\$976,530.92	\$0.00	\$976,530.92	\$0.00	\$0.00	\$976,530.92	\$976,530.92	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$382,220.00	\$382,220.00	\$382,220.00	\$0.00	\$382,220.00	\$0.00	\$0.00	\$382,220.00	\$382,220.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$382,220.00	\$382,220.00	\$382,220.00	\$0.00	\$382,220.00	\$0.00	\$0.00	\$382,220.00	\$382,220.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022  
05:20 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$28,416.76	\$28,416.76	\$24,772.14	\$3,644.62	\$24,772.14	\$0.00	\$3,644.62	\$24,772.14	\$24,772.14	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$11,285.16	\$11,285.16	\$7,640.54	\$3,644.62	\$7,640.54	\$0.00	\$3,644.62	\$7,640.54	\$7,640.54	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$11,285.16	\$11,285.16	\$7,640.54	\$3,644.62	\$7,640.54	\$0.00	\$3,644.62	\$7,640.54	\$7,640.54	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$15,194.40	\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$15,194.40	\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,937.20	\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,937.20	\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$0.00	\$17,805,900.13	\$17,805,900.13	\$1,384.46	\$17,805,900.13	\$1,384.46	\$0.00	\$17,805,900.13	\$1,384.46	\$1,384.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,805,900.13	\$17,805,900.13	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$17,805,900.13	\$17,805,900.13	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46	\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46	\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$4,025,638.80	\$4,025,638.80	\$284,119.60	\$3,741,519.20	\$284,119.60	\$0.00	\$3,741,519.20	\$284,119.60	\$284,119.60	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,025,638.80	\$4,025,638.80	\$284,119.60	\$3,741,519.20	\$284,119.60	\$0.00	\$3,741,519.20	\$284,119.60	\$284,119.60	\$0.00
3821	Gastos de orden social	\$0.00	\$3,741,472.18	\$3,741,472.18	\$0.00	\$3,741,472.18	\$0.00	\$0.00	\$3,741,472.18	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$284,166.62	\$284,166.62	\$284,119.60	\$47.02	\$284,119.60	\$0.00	\$47.02	\$284,119.60	\$284,119.60	\$0.00
<b>Recurso Propio</b>		\$0.00	\$24,955,441.14	\$24,955,441.14	\$1,753,175.71	\$23,202,265.43	\$1,753,175.71	\$0.00	\$23,202,265.43	\$1,753,175.71	\$1,753,175.71	\$0.00
<b>600 Recurso Estatal</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$21,950,577.00	-\$15,059.49	\$21,935,517.51	\$13,252,238.80	\$8,683,278.71	\$13,252,238.80	\$0.00	\$8,683,278.71	\$13,163,641.64	\$13,163,641.64	\$88,597.16
1100	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	\$4,290,060.00	\$0.00	\$4,290,060.00	\$2,848,877.20	\$1,441,182.80	\$2,848,877.20	\$0.00	\$1,441,182.80	\$2,848,877.20	\$2,848,877.20	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$2,848,877.20	\$1,441,182.80	\$2,848,877.20	\$0.00	\$1,441,182.80	\$2,848,877.20	\$2,848,877.20	\$0.00
1131	Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$600,489.00	\$200,163.00	\$600,489.00	\$0.00	\$200,163.00	\$600,489.00	\$600,489.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,248,388.20	\$1,241,019.80	\$2,248,388.20	\$0.00	\$1,241,019.80	\$2,248,388.20	\$2,248,388.20	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$2,447,556.00	\$3,574,490.34	\$6,022,046.34	\$4,841,283.54	\$1,180,762.80	\$4,841,283.54	\$0.00	\$1,180,762.80	\$4,841,283.54	\$4,841,283.54	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$318,843.00	\$2,766,399.00	\$1,585,636.20	\$1,180,762.80	\$1,585,636.20	\$0.00	\$1,180,762.80	\$1,585,636.20	\$1,585,636.20	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$318,843.00	\$2,766,399.00	\$1,585,636.20	\$1,180,762.80	\$1,585,636.20	\$0.00	\$1,180,762.80	\$1,585,636.20	\$1,585,636.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$3,255,647.34	\$3,255,647.34	\$0.00	\$3,255,647.34	\$0.00	\$0.00	\$3,255,647.34	\$3,255,647.34	\$3,255,647.34	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$3,255,647.34	\$3,255,647.34	\$0.00	\$3,255,647.34	\$0.00	\$0.00	\$3,255,647.34	\$3,255,647.34	\$3,255,647.34	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$7,635,147.00	\$56,457.13	\$7,691,604.13	\$3,791,767.48	\$3,899,836.65	\$3,791,767.48	\$0.00	\$3,899,836.65	\$3,791,767.48	\$3,791,767.48	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,541.00	\$56,457.13	\$128,001.13	\$106,065.13	\$21,936.00	\$106,065.13	\$0.00	\$21,936.00	\$106,065.13	\$106,065.13	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1311	Prima quinquenal por años de servicios efectivos prestad	\$71,544.00	\$0.00	\$71,544.00	\$49,608.00	\$21,936.00	\$49,608.00	\$0.00	\$21,936.00	\$49,608.00	\$49,608.00	\$0.00
1312	Prma de antigüedad	\$0.00	\$56,457.13	\$56,457.13	\$56,457.13	\$0.00	\$56,457.13	\$0.00	\$0.00	\$56,457.13	\$56,457.13	\$0.00
1320	Prmas de vacaciones, dominical y gratificación de fin do	\$1,040,561.00	\$0.00	\$1,040,561.00	\$58,712.37	\$981,848.63	\$58,712.37	\$0.00	\$981,848.63	\$58,712.37	\$58,712.37	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$58,712.37	\$106,961.63	\$58,712.37	\$0.00	\$106,961.63	\$58,712.37	\$58,712.37	\$0.00
1322	Aguinaldo o gratificación de fin do año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$3,626,989.98	\$2,896,052.02	\$3,626,989.98	\$0.00	\$2,896,052.02	\$3,626,989.98	\$3,626,989.98	\$0.00
1349	Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$3,626,989.98	\$2,896,052.02	\$3,626,989.98	\$0.00	\$2,896,052.02	\$3,626,989.98	\$3,626,989.98	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,330,782.00</b>	<b>\$4,413.86</b>	<b>\$1,335,195.86</b>	<b>\$889,847.62</b>	<b>\$445,348.24</b>	<b>\$889,847.62</b>	<b>\$0.00</b>	<b>\$445,348.24</b>	<b>\$801,250.46</b>	<b>\$801,250.46</b>	<b>\$88,597.16</b>
1410	Aportaciones de seguridad social	\$1,196,030.00	\$3,721.50	\$1,199,751.50	\$801,250.46	\$398,501.04	\$801,250.46	\$0.00	\$398,501.04	\$801,250.46	\$801,250.46	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,196,030.00	\$3,721.50	\$1,199,751.50	\$801,250.46	\$398,501.04	\$801,250.46	\$0.00	\$398,501.04	\$801,250.46	\$801,250.46	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,752.00	\$692.36	\$135,444.36	\$88,597.16	\$46,847.20	\$88,597.16	\$0.00	\$46,847.20	\$0.00	\$0.00	\$88,597.16
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$692.36	\$135,444.36	\$88,597.16	\$46,847.20	\$88,597.16	\$0.00	\$46,847.20	\$0.00	\$0.00	\$88,597.16
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$991,808.00</b>	<b>\$609.00</b>	<b>\$992,417.00</b>	<b>\$746,471.33</b>	<b>\$245,945.67</b>	<b>\$746,471.33</b>	<b>\$0.00</b>	<b>\$245,945.67</b>	<b>\$746,471.33</b>	<b>\$746,471.33</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$991,808.00	\$609.00	\$992,417.00	\$746,471.33	\$245,945.67	\$746,471.33	\$0.00	\$245,945.67	\$746,471.33	\$746,471.33	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$991,808.00	\$609.00	\$992,417.00	\$746,471.33	\$245,945.67	\$746,471.33	\$0.00	\$245,945.67	\$746,471.33	\$746,471.33	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$5,068,406.00</b>	<b>-\$3,651,029.82</b>	<b>\$1,417,376.18</b>	<b>\$0.00</b>	<b>\$1,417,376.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,417,376.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$5,068,406.00	-\$3,651,029.82	\$1,417,376.18	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$3,651,029.82	\$1,417,376.18	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$1,417,376.18	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$186,818.00</b>	<b>\$0.00</b>	<b>\$186,818.00</b>	<b>\$133,991.63</b>	<b>\$52,826.37</b>	<b>\$133,991.63</b>	<b>\$0.00</b>	<b>\$52,826.37</b>	<b>\$133,991.63</b>	<b>\$133,991.63</b>	<b>\$0.00</b>
1710	Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$133,991.63	\$52,826.37	\$133,991.63	\$0.00	\$52,826.37	\$133,991.63	\$133,991.63	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$133,991.63	\$52,826.37	\$133,991.63	\$0.00	\$52,826.37	\$133,991.63	\$133,991.63	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,226,069.00</b>	<b>\$975,647.54</b>	<b>\$7,201,716.54</b>	<b>\$3,472,936.26</b>	<b>\$3,728,780.28</b>	<b>\$3,472,936.26</b>	<b>\$0.00</b>	<b>\$3,728,780.28</b>	<b>\$3,472,936.26</b>	<b>\$3,472,936.26</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$2,495,940.00</b>	<b>-\$119,642.87</b>	<b>\$2,376,297.13</b>	<b>\$1,161,168.60</b>	<b>\$1,215,128.53</b>	<b>\$1,161,168.60</b>	<b>\$0.00</b>	<b>\$1,215,128.53</b>	<b>\$1,161,168.60</b>	<b>\$1,161,168.60</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$488,578.47	\$1,349,805.53	\$299,566.00	\$1,050,239.53	\$299,566.00	\$0.00	\$1,050,239.53	\$299,566.00	\$299,566.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$488,578.47	\$1,349,805.53	\$299,566.00	\$1,050,239.53	\$299,566.00	\$0.00	\$1,050,239.53	\$299,566.00	\$299,566.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$116,061.36	\$116,061.36	\$116,061.36	\$0.00	\$116,061.36	\$0.00	\$0.00	\$116,061.36	\$116,061.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$116,061.36	\$116,061.36	\$116,061.36	\$0.00	\$116,061.36	\$0.00	\$0.00	\$116,061.36	\$116,061.36	\$0.00
2150	Material impreso e información digital	\$0.00	\$39,034.96	\$39,034.96	\$39,034.96	\$0.00	\$39,034.96	\$0.00	\$0.00	\$39,034.96	\$39,034.96	\$0.00
2151	Material impreso e información digital	\$0.00	\$39,034.96	\$39,034.96	\$39,034.96	\$0.00	\$39,034.96	\$0.00	\$0.00	\$39,034.96	\$39,034.96	\$0.00



Ucr supervisor  
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## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022  
05:20 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$659,556.00	\$159,708.07	\$819,264.07	\$654,375.07	\$164,889.00	\$654,375.07	\$0.00	\$164,889.00	\$654,375.07	\$654,375.07	\$0.00
2161	Material de limpieza	\$659,556.00	\$159,708.07	\$819,264.07	\$654,375.07	\$164,889.00	\$654,375.07	\$0.00	\$164,889.00	\$654,375.07	\$654,375.07	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$20,769.22	\$20,769.22	\$20,769.22	\$0.00	\$20,769.22	\$0.00	\$0.00	\$20,769.22	\$20,769.22	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$20,769.22	\$20,769.22	\$20,769.22	\$0.00	\$20,769.22	\$0.00	\$0.00	\$20,769.22	\$20,769.22	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$379,995.00</b>	<b>\$3,294.53</b>	<b>\$383,289.53</b>	<b>\$85,843.96</b>	<b>\$297,445.57</b>	<b>\$85,843.96</b>	<b>\$0.00</b>	<b>\$297,445.57</b>	<b>\$85,843.96</b>	<b>\$85,843.96</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$379,995.00	\$1,429.93	\$381,424.93	\$83,979.36	\$297,445.57	\$83,979.36	\$0.00	\$297,445.57	\$83,979.36	\$83,979.36	\$0.00
2211	Productos alimenticios para los efectivos que participen e	\$0.00	\$1,326.00	\$1,326.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$1,326.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$379,995.00	\$103.93	\$380,098.93	\$82,653.36	\$297,445.57	\$82,653.36	\$0.00	\$297,445.57	\$82,653.36	\$82,653.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$139,872.44</b>	<b>\$139,872.44</b>	<b>\$139,872.44</b>	<b>\$0.00</b>	<b>\$139,872.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,872.44</b>	<b>\$139,872.44</b>	<b>\$0.00</b>
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$139,737.88	\$139,737.88	\$139,737.88	\$0.00	\$139,737.88	\$0.00	\$0.00	\$139,737.88	\$139,737.88	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$139,737.88	\$139,737.88	\$139,737.88	\$0.00	\$139,737.88	\$0.00	\$0.00	\$139,737.88	\$139,737.88	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,674,303.00</b>	<b>\$580,188.39</b>	<b>\$2,254,491.39</b>	<b>\$1,482,205.99</b>	<b>\$772,285.40</b>	<b>\$1,482,205.99</b>	<b>\$0.00</b>	<b>\$772,285.40</b>	<b>\$1,482,205.99</b>	<b>\$1,482,205.99</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2440	Madera y productos de madera	\$0.00	\$281,108.48	\$281,108.48	\$281,108.48	\$0.00	\$281,108.48	\$0.00	\$0.00	\$281,108.48	\$281,108.48	\$0.00
2441	Madera y productos de madera	\$0.00	\$281,108.48	\$281,108.48	\$281,108.48	\$0.00	\$281,108.48	\$0.00	\$0.00	\$281,108.48	\$281,108.48	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2460	Material eléctrico y electrónico	\$560,027.00	\$208,122.41	\$768,149.41	\$527,917.55	\$240,231.86	\$527,917.55	\$0.00	\$240,231.86	\$527,917.55	\$527,917.55	\$0.00
2461	Material eléctrico y electrónico	\$560,027.00	\$208,122.41	\$768,149.41	\$527,917.55	\$240,231.86	\$527,917.55	\$0.00	\$240,231.86	\$527,917.55	\$527,917.55	\$0.00
2470	Articulos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2471	Articulos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2480	Materiales complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022  
05:20 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2481	Materiales Complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$221,554.97	\$892,721.03	\$360,667.49	\$532,053.54	\$360,667.49	\$0.00	\$532,053.54	\$360,667.49	\$360,667.49	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$221,554.97	\$892,721.03	\$360,667.49	\$532,053.54	\$360,667.49	\$0.00	\$532,053.54	\$360,667.49	\$360,667.49	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$2,555.00</b>	<b>\$95,565.92</b>	<b>\$98,120.92</b>	<b>\$95,565.92</b>	<b>\$2,555.00</b>	<b>\$95,565.92</b>	<b>\$0.00</b>	<b>\$2,555.00</b>	<b>\$95,565.92</b>	<b>\$95,565.92</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$19,344.84	\$19,344.84	\$19,344.84	\$0.00	\$19,344.84	\$0.00	\$0.00	\$19,344.84	\$19,344.84	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$11,572.88	\$11,572.88	\$11,572.88	\$0.00	\$11,572.88	\$0.00	\$0.00	\$11,572.88	\$11,572.88	\$0.00
2542	Materiales, accesorios y suministros médicos para el aula	\$0.00	\$7,771.96	\$7,771.96	\$7,771.96	\$0.00	\$7,771.96	\$0.00	\$0.00	\$7,771.96	\$7,771.96	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$71,508.99	\$71,508.99	\$71,508.99	\$0.00	\$71,508.99	\$0.00	\$0.00	\$71,508.99	\$71,508.99	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$71,508.99	\$71,508.99	\$71,508.99	\$0.00	\$71,508.99	\$0.00	\$0.00	\$71,508.99	\$71,508.99	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$989,496.00</b>	<b>-\$146.16</b>	<b>\$989,349.84</b>	<b>\$87,393.85</b>	<b>\$901,955.99</b>	<b>\$87,393.85</b>	<b>\$0.00</b>	<b>\$901,955.99</b>	<b>\$87,393.85</b>	<b>\$87,393.85</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$989,496.00	-\$146.16	\$989,349.84	\$87,393.85	\$901,955.99	\$87,393.85	\$0.00	\$901,955.99	\$87,393.85	\$87,393.85	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de stir	\$989,496.00	-\$146.16	\$989,349.84	\$87,393.85	\$901,955.99	\$87,393.85	\$0.00	\$901,955.99	\$87,393.85	\$87,393.85	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS MENORES</b>	<b>\$300,246.00</b>	<b>-\$52,809.97</b>	<b>\$353,055.97</b>	<b>\$93,525.99</b>	<b>\$259,529.98</b>	<b>\$93,525.99</b>	<b>\$0.00</b>	<b>\$259,529.98</b>	<b>\$93,525.99</b>	<b>\$93,525.99</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2711	Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2730	Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731	Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740	Productos textiles	\$0.00	\$47,161.11	\$47,161.11	\$47,161.11	\$0.00	\$47,161.11	\$0.00	\$0.00	\$47,161.11	\$47,161.11	\$0.00
2741	Productos textiles	\$0.00	\$47,161.11	\$47,161.11	\$47,161.11	\$0.00	\$47,161.11	\$0.00	\$0.00	\$47,161.11	\$47,161.11	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS</b>	<b>\$383,534.00</b>	<b>\$223,705.32</b>	<b>\$607,239.32</b>	<b>\$327,359.51</b>	<b>\$279,879.81</b>	<b>\$327,359.51</b>	<b>\$0.00</b>	<b>\$279,879.81</b>	<b>\$327,359.51</b>	<b>\$327,359.51</b>	<b>\$0.00</b>
2910	Herramientas menores	\$6.00	\$166,259.96	\$166,265.96	\$166,260.43	\$5.53	\$166,260.43	\$0.00	\$5.53	\$166,260.43	\$166,260.43	\$0.00
2911	Herramientas menores	\$6.00	\$166,259.96	\$166,265.96	\$166,260.43	\$5.53	\$166,260.43	\$0.00	\$5.53	\$166,260.43	\$166,260.43	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$103,653.73	\$279,874.27	\$0.00	\$279,874.27	\$0.00	\$0.00	\$279,874.27	\$0.00	\$0.00	\$0.00



Usu supervisor  
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## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022  
05 20 p m

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$103,653.73	\$279,874.27	\$0.00	\$279,874.27	\$0.00	\$0.00	\$279,874.27	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2941	Refacciones y accesorios menores para equipo de compi	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$55,370,865.00</b>	<b>-\$955,946.91</b>	<b>\$54,414,918.09</b>	<b>\$27,308,862.85</b>	<b>\$27,106,055.24</b>	<b>\$27,308,862.85</b>	<b>\$0.00</b>	<b>\$27,106,055.24</b>	<b>\$27,308,862.85</b>	<b>\$27,270,898.03</b>	<b>\$37,964.82</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,592,424.00</b>	<b>\$26,451.70</b>	<b>\$5,618,875.70</b>	<b>\$2,889,301.96</b>	<b>\$2,729,573.74</b>	<b>\$2,889,301.96</b>	<b>\$0.00</b>	<b>\$2,729,573.74</b>	<b>\$2,889,301.96</b>	<b>\$2,889,301.96</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$2,168,099.00	\$1,911,921.00	\$2,168,099.00	\$0.00	\$1,911,921.00	\$2,168,099.00	\$2,168,099.00	\$0.00
3111	Servicio de energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$2,168,099.00	\$1,911,921.00	\$2,168,099.00	\$0.00	\$1,911,921.00	\$2,168,099.00	\$2,168,099.00	\$0.00
3120	Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$737,800.00	\$654.00	\$738,454.00	\$538,865.85	\$199,588.15	\$538,865.85	\$0.00	\$199,588.15	\$538,865.85	\$538,865.85	\$0.00
3131	Servicio de agua	\$737,800.00	\$654.00	\$738,454.00	\$538,865.85	\$199,588.15	\$538,865.85	\$0.00	\$199,588.15	\$538,865.85	\$538,865.85	\$0.00
3140	Telefonía tradicional	\$234,000.00	\$18,648.70	\$252,648.70	\$131,699.57	\$120,949.13	\$131,699.57	\$0.00	\$120,949.13	\$131,699.57	\$131,699.57	\$0.00
3141	Servicio telefónico convencional	\$234,000.00	\$18,648.70	\$252,648.70	\$131,699.57	\$120,949.13	\$131,699.57	\$0.00	\$120,949.13	\$131,699.57	\$131,699.57	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$93,600.00	\$7,129.00	\$100,729.00	\$49,903.00	\$50,826.00	\$49,903.00	\$0.00	\$50,826.00	\$49,903.00	\$49,903.00	\$0.00
3171	Servicios de acceso de internet	\$93,600.00	\$7,129.00	\$100,729.00	\$49,903.00	\$50,826.00	\$49,903.00	\$0.00	\$50,826.00	\$49,903.00	\$49,903.00	\$0.00
3180	Servicios postales y telegráficos	\$287,424.00	\$0.00	\$287,424.00	\$734.54	\$286,689.46	\$734.54	\$0.00	\$286,689.46	\$734.54	\$734.54	\$0.00
3181	Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$734.54	\$286,689.46	\$734.54	\$0.00	\$286,689.46	\$734.54	\$734.54	\$0.00
3190	Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193	Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,641,624.00</b>	<b>\$50,988.62</b>	<b>\$1,692,612.62</b>	<b>\$233,194.46</b>	<b>\$1,459,418.16</b>	<b>\$233,194.46</b>	<b>\$0.00</b>	<b>\$1,459,418.16</b>	<b>\$233,194.46</b>	<b>\$233,194.46</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, i	\$587,424.00	\$0.00	\$587,424.00	\$182,205.84	\$405,218.16	\$182,205.84	\$0.00	\$405,218.16	\$182,205.84	\$182,205.84	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$182,205.84	\$405,218.16	\$182,205.84	\$0.00	\$405,218.16	\$182,205.84	\$182,205.84	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3270	Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$5,261.42	\$0.00

MUSEOS PUEBLA  
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022



Utr supervisor  
Rep rptEstadoPresupuestoEgresos\_FF

Fecha y 17/oct/2022  
hora de Impresión 05:20 p.m

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3291	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$5,261.42	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$16,883,362.00</b>	<b>\$355,292.29</b>	<b>\$17,238,654.29</b>	<b>\$9,558,729.88</b>	<b>\$7,679,924.41</b>	<b>\$9,558,729.88</b>	<b>\$0.00</b>	<b>\$7,679,924.41</b>	<b>\$9,558,729.88</b>	<b>\$9,558,729.88</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$604,202.00	\$9,899.83	\$614,101.83	\$116,000.00	\$498,101.83	\$116,000.00	\$0.00	\$498,101.83	\$116,000.00	\$116,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$229,202.00	\$9,899.83	\$239,101.83	\$116,000.00	\$123,101.83	\$116,000.00	\$0.00	\$123,101.83	\$116,000.00	\$116,000.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,800,000.00	\$297,832.46	\$3,097,832.46	\$1,018,551.22	\$2,079,281.24	\$1,018,551.22	\$0.00	\$2,079,281.24	\$1,018,551.22	\$1,018,551.22	\$0.00
3361	Servicios relacionados con traducciones	\$0.00	\$29,872.00	\$29,872.00	\$29,872.00	\$0.00	\$29,872.00	\$0.00	\$0.00	\$29,872.00	\$29,872.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$2,500,000.00	\$220,666.80	\$2,720,666.80	\$941,385.56	\$1,779,281.24	\$941,385.56	\$0.00	\$1,779,281.24	\$941,385.56	\$941,385.56	\$0.00
3365	Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3366	Servicios de digitalización	\$0.00	\$47,293.66	\$47,293.66	\$47,293.66	\$0.00	\$47,293.66	\$0.00	\$0.00	\$47,293.66	\$47,293.66	\$0.00
3380	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$7,893,801.91	\$4,785,358.09	\$7,893,801.91	\$0.00	\$4,785,358.09	\$7,893,801.91	\$7,893,801.91	\$0.00
3381	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$7,893,801.91	\$4,785,358.09	\$7,893,801.91	\$0.00	\$4,785,358.09	\$7,893,801.91	\$7,893,801.91	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$482,816.75	\$317,183.25	\$482,816.75	\$0.00	\$317,183.25	\$482,816.75	\$482,816.75	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$482,816.75	\$317,183.25	\$482,816.75	\$0.00	\$317,183.25	\$482,816.75	\$482,816.75	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$279,424.00</b>	<b>\$939,726.48</b>	<b>\$1,219,150.48</b>	<b>\$1,067,032.93</b>	<b>\$152,117.55</b>	<b>\$1,067,032.93</b>	<b>\$0.00</b>	<b>\$152,117.55</b>	<b>\$1,067,032.93</b>	<b>\$1,067,032.93</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$0.00	\$1,688.09	\$1,688.09	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$0.00	\$1,688.09	\$1,688.09	\$0.00
3450	Seguro de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3451	Seguros de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3460	Almacenaje, envase y embalaje	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3461	Almacenaje, embalaje y envase	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3470	Fleets y maniobras	\$0.00	\$786,553.97	\$786,553.97	\$786,553.97	\$0.00	\$786,553.97	\$0.00	\$0.00	\$786,553.97	\$786,553.97	\$0.00
3471	Fleets y maniobras	\$0.00	\$786,553.97	\$786,553.97	\$786,553.97	\$0.00	\$786,553.97	\$0.00	\$0.00	\$786,553.97	\$786,553.97	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,448.99	\$1,448.99	\$1,448.99	\$0.00	\$1,448.99	\$0.00	\$0.00	\$1,448.99	\$1,448.99	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,448.99	\$1,448.99	\$1,448.99	\$0.00	\$1,448.99	\$0.00	\$0.00	\$1,448.99	\$1,448.99	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$9,924,181.00</b>	<b>\$3,053,687.34</b>	<b>\$11,977,868.34</b>	<b>\$9,271,647.61</b>	<b>\$2,706,220.73</b>	<b>\$9,271,647.61</b>	<b>\$0.00</b>	<b>\$2,706,220.73</b>	<b>\$9,271,647.61</b>	<b>\$9,271,647.61</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$1,947,370.51	\$8,714,106.51	\$6,803,114.56	\$1,910,991.95	\$6,803,114.56	\$0.00	\$1,910,991.95	\$6,803,114.56	\$6,803,114.56	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$646,683.62	\$646,683.62	\$646,683.62	\$0.00	\$646,683.62	\$0.00	\$0.00	\$646,683.62	\$646,683.62	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	\$1,300,686.89	\$8,067,422.89	\$6,156,430.94	\$1,910,991.95	\$6,156,430.94	\$0.00	\$1,910,991.95	\$6,156,430.94	\$6,156,430.94	\$0.00



Utr supervisor  
Rpt rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto ppr Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022 05:20 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$83,404.00	\$66,596.00	\$83,404.00	\$0.00	\$66,596.00	\$83,404.00	\$83,404.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$83,404.00	\$66,596.00	\$83,404.00	\$0.00	\$66,596.00	\$83,404.00	\$83,404.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$27,774.88	\$107,774.88	\$54,641.56	\$53,133.32	\$54,641.56	\$0.00	\$53,133.32	\$54,641.56	\$54,641.56	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$80,000.00	\$27,774.88	\$107,774.88	\$54,641.56	\$53,133.32	\$54,641.56	\$0.00	\$53,133.32	\$54,641.56	\$54,641.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$275,001.00	\$36,475.50	\$311,476.50	\$242,726.25	\$68,750.25	\$242,726.25	\$0.00	\$68,750.25	\$242,726.25	\$242,726.25	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$275,001.00	\$25,597.37	\$300,598.37	\$231,848.12	\$68,750.25	\$231,848.12	\$0.00	\$68,750.25	\$231,848.12	\$231,848.12	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$10,878.13	\$10,878.13	\$10,878.13	\$0.00	\$10,878.13	\$0.00	\$0.00	\$10,878.13	\$10,878.13	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,042,066.45	\$2,094,510.45	\$1,831,405.47	\$263,104.98	\$1,831,405.47	\$0.00	\$263,104.98	\$1,831,405.47	\$1,831,405.47	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,042,066.45	\$2,094,510.45	\$1,831,405.47	\$263,104.98	\$1,831,405.47	\$0.00	\$263,104.98	\$1,831,405.47	\$1,831,405.47	\$0.00
3590	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3591	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>
3640	Servicios de revelado de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3641	Servicios de impresión de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$170,576.00</b>	<b>\$314,357.22</b>	<b>\$484,933.22</b>	<b>\$347,714.70</b>	<b>\$137,218.52</b>	<b>\$347,714.70</b>	<b>\$0.00</b>	<b>\$137,218.52</b>	<b>\$347,714.70</b>	<b>\$347,714.70</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3720	Pasajes terrestres	\$0.00	\$260,505.65	\$260,505.65	\$260,257.65	\$248.00	\$260,257.65	\$0.00	\$248.00	\$260,257.65	\$260,257.65	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$260,505.65	\$260,505.65	\$260,257.65	\$248.00	\$260,257.65	\$0.00	\$248.00	\$260,257.65	\$260,257.65	\$0.00
3750	Viáticos en el país	\$150,000.00	-\$241.19	\$149,758.81	\$25,432.31	\$124,326.50	\$25,432.31	\$0.00	\$124,326.50	\$25,432.31	\$25,432.31	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$241.19	\$149,758.81	\$25,432.31	\$124,326.50	\$25,432.31	\$0.00	\$124,326.50	\$25,432.31	\$25,432.31	\$0.00
3780	Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,576.00	\$33,932.68	\$44,508.68	\$41,864.66	\$2,644.02	\$41,864.66	\$0.00	\$2,644.02	\$41,864.66	\$41,864.66	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,576.00	\$33,932.68	\$44,508.68	\$41,864.66	\$2,644.02	\$41,864.66	\$0.00	\$2,644.02	\$41,864.66	\$41,864.66	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$21,228,231.00</b>	<b>-\$5,714,546.05</b>	<b>\$15,513,684.95</b>	<b>\$3,561,176.71</b>	<b>\$11,952,508.24</b>	<b>\$3,561,176.71</b>	<b>\$0.00</b>	<b>\$11,952,508.24</b>	<b>\$3,561,176.71</b>	<b>\$3,561,176.71</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$200,000.00	\$201,447.21	\$401,447.21	\$346,911.48	\$54,535.73	\$346,911.48	\$0.00	\$54,535.73	\$346,911.48	\$346,911.48	\$0.00
3821	Gastos de orden social	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3822	Gastos de orden cultural	\$200,000.00	\$185,671.21	\$385,671.21	\$331,135.48	\$54,535.73	\$331,135.48	\$0.00	\$54,535.73	\$331,135.48	\$331,135.48	\$0.00





Uar supervisor  
Rep rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 17/oct/2022  
05:20 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3830	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3840	Exposiciones	\$21,028,231.00	-\$5,930,993.26	\$15,097,237.74	\$3,199,265.23	\$11,897,972.51	\$3,199,265.23	\$0.00	\$11,897,972.51	\$3,199,265.23	\$3,199,265.23	\$0.00
3841	Exposiciones	\$21,028,231.00	-\$5,930,993.26	\$15,097,237.74	\$3,199,265.23	\$11,897,972.51	\$3,199,265.23	\$0.00	\$11,897,972.51	\$3,199,265.23	\$3,199,265.23	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$651,043.00	\$15,543.49	\$666,586.49	\$377,512.60	\$289,073.89	\$377,512.60	\$0.00	\$289,073.89	\$377,512.60	\$339,547.78	\$37,964.82
3920	Impuestos y derechos	\$184,502.00	\$484.00	\$184,986.00	\$6,641.00	\$178,345.00	\$6,641.00	\$0.00	\$178,345.00	\$6,641.00	\$6,641.00	\$0.00
3921	Otros impuestos y derechos	\$184,502.00	\$484.00	\$184,986.00	\$6,641.00	\$178,345.00	\$6,641.00	\$0.00	\$178,345.00	\$6,641.00	\$6,641.00	\$0.00
3980	Impuesto sobre nominas y otros que se deriven de una re	\$466,541.00	\$15,059.49	\$481,600.49	\$370,871.60	\$110,728.89	\$370,871.60	\$0.00	\$110,728.89	\$370,871.60	\$332,906.78	\$37,964.82
3981	Impuesto sobre nominas y otros que se deriven de una re	\$466,541.00	\$15,059.49	\$481,600.49	\$370,871.60	\$110,728.89	\$370,871.60	\$0.00	\$110,728.89	\$370,871.60	\$332,906.78	\$37,964.82
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412	Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$17,748.00</b>	<b>\$732,252.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>	<b>\$732,252.00</b>	<b>\$17,748.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$555,010.00</b>	<b>\$0.00</b>	<b>\$555,010.00</b>	<b>\$17,748.00</b>	<b>\$537,262.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>	<b>\$537,262.00</b>	<b>\$17,748.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$194,970.00</b>	<b>\$0.00</b>	<b>\$194,970.00</b>	<b>\$0.00</b>	<b>\$194,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5990	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>Recurso Estatal</b>		<b>\$85,797,911.00</b>	<b>\$4,641.14</b>	<b>\$85,802,552.14</b>	<b>\$44,051,785.91</b>	<b>\$41,750,766.23</b>	<b>\$44,051,785.91</b>	<b>\$0.00</b>	<b>\$41,750,766.23</b>	<b>\$43,963,188.75</b>	<b>\$43,929,223.93</b>	<b>\$126,561.98</b>
<b>Total Final</b>		<b>\$85,797,911.00</b>	<b>\$4,641.14</b>	<b>\$85,802,552.14</b>	<b>\$44,051,785.91</b>	<b>\$41,750,766.23</b>	<b>\$44,051,785.91</b>	<b>\$0.00</b>	<b>\$41,750,766.23</b>	<b>\$43,963,188.75</b>	<b>\$43,929,223.93</b>	<b>\$126,561.98</b>


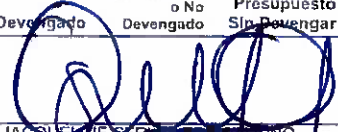
**MUSEOS PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 17/oct/2022 05:20 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	 CATALINA ORTIZ ALVARADO DIRECTORA GENERAL DE MUSEOS PUEBLA							 JACQUELINE SERVANTES OSORNO EDA. DE LA DIRECCIÓN ADMINISTRATIVA				