

**MUSEOS PUEBLA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Septiembre de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>24,955,441.14</b>	<b>24,955,441.14</b>	<b>1,753,175.71</b>	<b>1,753,175.71</b>	<b>23,202,265.43</b>
Dirección General	0.00	6,387,953.95	6,387,953.95	991,588.65	991,588.65	5,396,365.30
Dirección Administrativa	0.00	63,432.00	63,432.00	63,432.00	63,432.00	0.00
Museo Internacional del Barroco	0.00	0.00	0.00	0.00	0.00	0.00
Museo Regional de Cholula	0.00	353,434.60	353,434.60	353,434.60	353,434.60	0.00
Museo de la Evolución en Tehuacan	0.00	1,384.46	1,384.46	1,384.46	1,384.46	0.00
Museo de la Evolución	0.00	0.00	0.00	0.00	0.00	0.00
Museo Casa de la Música de Viena en Puebla	0.00	17,805,900.13	17,805,900.13	0.00	0.00	17,805,900.13
Museo Infantil de la Constanza Mexicana	0.00	0.00	0.00	0.00	0.00	0.00
Museo Casa del títere Marionetas Mexicanas	0.00	0.00	0.00	0.00	0.00	0.00
Museo de la Música Mexicana Rafael Tovar y de Teresa	0.00	0.00	0.00	0.00	0.00	0.00
Museo de Automóvil Puebla	0.00	0.00	0.00	0.00	0.00	0.00
Fototeca Juan C. Méndez y Fototeca Vicente T. Mendoza	0.00	0.00	0.00	0.00	0.00	0.00
Museo Regional Casa del Alfeñique	0.00	0.00	0.00	0.00	0.00	0.00
Museo de la Revolución Mexicana Casa de los Hermanos Serdán	0.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00
Museo José Luis Bello y González	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
Museo San Pedro Museo de Arte	0.00	15,194.40	15,194.40	15,194.40	15,194.40	0.00
Museo Interactivo de la Batalla del 5 de Mayo	0.00	15,660.00	15,660.00	15,660.00	15,660.00	0.00
Museo Taller Erasto Cortes	0.00	0.00	0.00	0.00	0.00	0.00
Museo de Santa Rosa	0.00	281,822.00	281,822.00	281,822.00	281,822.00	0.00
Biblioteca Palafoxiana	0.00	0.00	0.00	0.00	0.00	0.00
Museo del Ejército y Fuerza Aérea Mexicanos	0.00	6,159.60	6,159.60	6,159.60	6,159.60	0.00
Tesoros de la Catedral	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>85,797,511.00</b>	<b>4,641.14</b>	<b>85,802,152.14</b>	<b>44,051,785.91</b>	<b>43,925,223.93</b>	<b>41,750,366.23</b>
Dirección General	72,576,104.97	-29,198,079.79	43,378,025.18	7,102,121.60	7,079,373.61	36,275,903.58
Dirección Administrativa	4,234,265.29	5,427,943.10	9,662,208.39	8,473,470.44	8,432,470.53	1,188,737.95
Museo Internacional del Barroco	775,343.42	626,825.44	1,402,168.86	638,319.61	637,042.48	763,849.25
Museo Regional de Cholula	874,335.12	3,522,531.66	4,396,866.78	4,144,014.71	4,135,730.56	252,852.07
Museo de la Evolución en Tehuacan	1,158,120.25	1,106,930.49	2,265,050.74	1,780,741.85	1,773,015.81	484,308.89
Museo de la Evolución	988,529.60	1,390,528.17	2,379,057.77	2,079,019.98	2,070,251.46	300,037.79
Museo Casa de la Música de Viena en Puebla	0.00	2,173,419.91	2,173,419.91	2,173,419.90	2,173,419.90	0.01
Museo Infantil de la Constanza Mexicana	1,316,344.15	877,335.71	2,193,679.86	1,529,994.02	1,520,772.25	663,685.84
Museo Casa del títere Marionetas Mexicanas	0.00	1,624,101.02	1,624,101.02	1,624,100.02	1,624,100.02	1.00
Museo de la Música Mexicana Rafael Tovar y de Teresa	0.00	468,984.53	468,984.53	468,984.53	468,984.53	0.00
Museo del Automóvil Puebla	672,644.51	621,741.48	1,294,385.99	836,866.89	834,810.64	457,519.10
Fototeca Juan C. Méndez y Fototeca Vicente T. Mendoza	0.00	724,871.43	724,871.43	724,871.43	724,871.43	0.00
Museo Regional Casa del Alfeñique	519,314.33	670,394.70	1,189,709.03	984,777.25	980,344.66	204,931.78
Museo de la Revolución Mexicana, Casa de los Hermanos Serdán	397,731.61	535,149.88	932,881.49	836,054.84	832,053.40	96,826.65
Museo José Luis Bello y González	376,720.50	1,587,157.51	1,963,878.01	1,763,504.49	1,761,737.79	200,373.52
Museo San Pedro Museo de Arte	763,042.20	1,771,419.88	2,534,462.08	2,244,279.43	2,237,974.11	290,182.65
Museo Interactivo de la Batalla del 5 de Mayo	350,117.91	1,091,308.86	1,441,426.77	1,364,652.57	1,359,798.87	76,774.20
Museo Taller Erasto Cortes	247,181.02	970,615.15	1,217,796.17	1,059,319.78	1,058,109.39	158,476.39
Museo de Santa Rosa	0.00	1,123,929.93	1,123,929.93	1,123,929.93	1,123,929.93	0.00
Biblioteca Palafoxiana	490,972.31	496,966.47	987,938.78	676,805.25	674,623.03	311,133.53
Museo del Ejército y Fuerza Aérea Mexicanos	56,743.81	1,147,831.66	1,204,575.47	1,179,803.44	1,179,075.58	24,772.03
Tesoros de la Catedral	0.00	1,242,733.95	1,242,733.95	1,242,733.95	1,242,733.95	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>85,797,511.00</b>	<b>24,960,082.28</b>	<b>110,757,593.28</b>	<b>45,804,961.62</b>	<b>45,678,399.64</b>	<b>64,952,631.66</b>

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