

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022

Fecha y hora de Impresión | 07/feb/2023
04:56 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,950,577.00	-\$103,112.65	\$21,847,464.35	\$19,589,256.41	\$2,258,207.94	\$19,589,256.41	\$0.00	\$2,258,207.94	\$19,471,607.24	\$19,471,607.24	\$117,649.17
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	\$0.00	\$4,290,060.00	\$3,764,843.73	\$525,216.27	\$3,764,843.73	\$0.00	\$525,216.27	\$3,764,843.73	\$3,764,843.73	\$0.00
1130 Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$3,764,843.73	\$525,216.27	\$3,764,843.73	\$0.00	\$525,216.27	\$3,764,843.73	\$3,764,843.73	\$0.00
1131 Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$780,720.00	\$19,932.00	\$780,720.00	\$0.00	\$19,932.00	\$780,720.00	\$780,720.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,984,123.73	\$505,284.27	\$2,984,123.73	\$0.00	\$505,284.27	\$2,984,123.73	\$2,984,123.73	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$4,738,698.91	\$7,186,254.91	\$6,398,310.11	\$787,944.80	\$6,398,310.11	\$0.00	\$787,944.80	\$6,398,310.11	\$6,398,310.11	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$462,659.00	\$2,910,215.00	\$2,122,270.20	\$787,944.80	\$2,122,270.20	\$0.00	\$787,944.80	\$2,122,270.20	\$2,122,270.20	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$462,659.00	\$2,910,215.00	\$2,122,270.20	\$787,944.80	\$2,122,270.20	\$0.00	\$787,944.80	\$2,122,270.20	\$2,122,270.20	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$4,276,039.91	\$4,276,039.91	\$4,276,039.91	\$0.00	\$4,276,039.91	\$0.00	\$0.00	\$4,276,039.91	\$4,276,039.91	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$4,276,039.91	\$4,276,039.91	\$4,276,039.91	\$0.00	\$4,276,039.91	\$0.00	\$0.00	\$4,276,039.91	\$4,276,039.91	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$57,737.57	\$7,692,884.57	\$6,975,892.83	\$716,991.74	\$6,975,892.83	\$0.00	\$716,991.74	\$6,975,892.83	\$6,975,892.83	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,544.00	\$56,457.13	\$128,001.13	\$120,351.13	\$7,650.00	\$120,351.13	\$0.00	\$7,650.00	\$120,351.13	\$120,351.13	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$63,894.00	\$7,650.00	\$63,894.00	\$0.00	\$7,650.00	\$63,894.00	\$63,894.00	\$0.00
1312 Prima de antigüedad	\$0.00	\$56,457.13	\$56,457.13	\$56,457.13	\$0.00	\$56,457.13	\$0.00	\$0.00	\$56,457.13	\$56,457.13	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,040,561.00	\$601,931.66	\$1,642,492.66	\$1,545,163.93	\$97,328.73	\$1,545,163.93	\$0.00	\$97,328.73	\$1,545,163.93	\$1,545,163.93	\$0.00
1321 Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$117,851.61	\$47,822.39	\$117,851.61	\$0.00	\$47,822.39	\$117,851.61	\$117,851.61	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$874,887.00	\$601,931.66	\$1,476,818.66	\$1,427,312.32	\$49,506.34	\$1,427,312.32	\$0.00	\$49,506.34	\$1,427,312.32	\$1,427,312.32	\$0.00
1340 Compensaciones	\$6,523,042.00	-\$600,651.22	\$5,922,390.78	\$5,310,377.77	\$612,013.01	\$5,310,377.77	\$0.00	\$612,013.01	\$5,310,377.77	\$5,310,377.77	\$0.00
1349 Otras compensaciones	\$6,523,042.00	-\$600,651.22	\$5,922,390.78	\$5,310,377.77	\$612,013.01	\$5,310,377.77	\$0.00	\$612,013.01	\$5,310,377.77	\$5,310,377.77	\$0.00
1400 SEGURIDAD SOCIAL	\$1,330,782.00	\$15,661.91	\$1,346,443.91	\$1,176,790.71	\$169,653.20	\$1,176,790.71	\$0.00	\$169,653.20	\$1,059,141.54	\$1,059,141.54	\$117,649.17
1410 Aportaciones de seguridad social	\$1,196,030.00	\$11,509.34	\$1,207,539.34	\$1,059,141.54	\$148,397.80	\$1,059,141.54	\$0.00	\$148,397.80	\$1,059,141.54	\$1,059,141.54	\$0.00
1411 Aportaciones al instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$11,509.34	\$1,207,539.34	\$1,059,141.54	\$148,397.80	\$1,059,141.54	\$0.00	\$148,397.80	\$1,059,141.54	\$1,059,141.54	\$0.00
1430 Aportaciones al sistema para el retiro	\$134,752.00	\$4,152.57	\$138,904.57	\$117,649.17	\$21,255.40	\$117,649.17	\$0.00	\$21,255.40	\$0.00	\$0.00	\$117,649.17
1431 Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$4,152.57	\$138,904.57	\$117,649.17	\$21,255.40	\$117,649.17	\$0.00	\$21,255.40	\$0.00	\$0.00	\$117,649.17
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$153,194.96	\$1,145,002.96	\$1,101,340.19	\$43,662.77	\$1,101,340.19	\$0.00	\$43,662.77	\$1,101,340.19	\$1,101,340.19	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$150,516.96	\$150,516.96	\$150,516.96	\$0.00	\$150,516.96	\$0.00	\$0.00	\$150,516.96	\$150,516.96	\$0.00
1531 Prestación de retiro	\$0.00	\$150,516.96	\$150,516.96	\$150,516.96	\$0.00	\$150,516.96	\$0.00	\$0.00	\$150,516.96	\$150,516.96	\$0.00
1540 Prestaciones contractuales	\$991,808.00	\$2,678.00	\$994,486.00	\$950,823.23	\$43,662.77	\$950,823.23	\$0.00	\$43,662.77	\$950,823.23	\$950,823.23	\$0.00
1543 Prestaciones establecidas por condiciones generales de	\$991,808.00	\$2,678.00	\$994,486.00	\$950,823.23	\$43,662.77	\$950,823.23	\$0.00	\$43,662.77	\$950,823.23	\$950,823.23	\$0.00
1600 PREVISIONES	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00
1710 Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00
1712 Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 07/feb/2023 04:56 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$6,226,069.00	\$1,341,921.58	\$7,567,990.58	\$5,146,141.85	\$2,421,848.73	\$5,146,141.85	\$0.00	\$2,421,848.73	\$5,146,141.85	\$4,861,032.85	\$285,109.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,495,940.00	-\$360,053.78	\$2,135,886.22	\$1,922,044.29	\$213,841.93	\$1,922,044.29	\$0.00	\$213,841.93	\$1,922,044.29	\$1,922,044.29	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$988,907.09	\$847,476.91	\$633,634.98	\$213,841.93	\$633,634.98	\$0.00	\$213,841.93	\$633,634.98	\$633,634.98	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$988,907.09	\$847,476.91	\$633,634.98	\$213,841.93	\$633,634.98	\$0.00	\$213,841.93	\$633,634.98	\$633,634.98	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$193,596.60	\$193,596.60	\$193,596.60	\$0.00	\$193,596.60	\$0.00	\$0.00	\$193,596.60	\$193,596.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$193,596.60	\$193,596.60	\$193,596.60	\$0.00	\$193,596.60	\$0.00	\$0.00	\$193,596.60	\$193,596.60	\$0.00
2150 Material impreso e información digital	\$0.00	\$42,190.16	\$42,190.16	\$42,190.16	\$0.00	\$42,190.16	\$0.00	\$0.00	\$42,190.16	\$42,190.16	\$0.00
2151 Material impreso e información digital	\$0.00	\$42,190.16	\$42,190.16	\$42,190.16	\$0.00	\$42,190.16	\$0.00	\$0.00	\$42,190.16	\$42,190.16	\$0.00
2160 Material de limpieza	\$659,556.00	\$320,949.55	\$980,505.55	\$980,505.55	\$0.00	\$980,505.55	\$0.00	\$0.00	\$980,505.55	\$980,505.55	\$0.00
2161 Material de limpieza	\$659,556.00	\$320,949.55	\$980,505.55	\$980,505.55	\$0.00	\$980,505.55	\$0.00	\$0.00	\$980,505.55	\$980,505.55	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$40,755.01	\$40,755.01	\$40,755.01	\$0.00	\$40,755.01	\$0.00	\$0.00	\$40,755.01	\$40,755.01	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$40,755.01	\$40,755.01	\$40,755.01	\$0.00	\$40,755.01	\$0.00	\$0.00	\$40,755.01	\$40,755.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$379,995.00	\$5,267.69	\$385,262.69	\$145,292.71	\$239,969.98	\$145,292.71	\$0.00	\$239,969.98	\$145,292.71	\$145,292.71	\$0.00
2210 Productos alimenticios para personas	\$379,995.00	\$3,403.09	\$383,398.09	\$143,428.11	\$239,969.98	\$143,428.11	\$0.00	\$239,969.98	\$143,428.11	\$143,428.11	\$0.00
2211 Productos alimenticios para los efectivos que participan e	\$0.00	\$1,326.00	\$1,326.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$1,326.00	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$379,995.00	\$2,077.09	\$382,072.09	\$142,102.11	\$239,969.98	\$142,102.11	\$0.00	\$239,969.98	\$142,102.11	\$142,102.11	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$199,358.43	\$199,358.43	\$199,358.43	\$0.00	\$199,358.43	\$0.00	\$0.00	\$199,358.43	\$199,358.43	\$0.00
2330 Productos de papel, cartón e impresos adquiridos como r	\$0.00	\$2,065.26	\$2,065.26	\$2,065.26	\$0.00	\$2,065.26	\$0.00	\$0.00	\$2,065.26	\$2,065.26	\$0.00
2331 Productos de papel, cartón e impresos adquiridos como r	\$0.00	\$2,065.26	\$2,065.26	\$2,065.26	\$0.00	\$2,065.26	\$0.00	\$0.00	\$2,065.26	\$2,065.26	\$0.00
2360 Productos metálicos y a base de minerales no metálicos .	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2361 Productos metálicos y a base de minerales no metálicos .	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$197,158.61	\$197,158.61	\$197,158.61	\$0.00	\$197,158.61	\$0.00	\$0.00	\$197,158.61	\$197,158.61	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$197,158.61	\$197,158.61	\$197,158.61	\$0.00	\$197,158.61	\$0.00	\$0.00	\$197,158.61	\$197,158.61	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,674,303.00	\$1,296,978.07	\$2,971,281.07	\$2,208,185.15	\$763,095.92	\$2,208,185.15	\$0.00	\$763,095.92	\$2,208,185.15	\$1,932,076.15	\$276,105.00
2410 Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2440 Madera y productos de madera	\$0.00	\$520,968.29	\$520,968.29	\$520,968.29	\$0.00	\$520,968.29	\$0.00	\$0.00	\$520,968.29	\$496,696.29	\$24,273.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

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Fecha y 07/feb/2023

hora de Impresion 04:56 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2441 Madera y productos de madera	\$0.00	\$520,968.29	\$520,968.29	\$520,968.29	\$0.00	\$520,968.29	\$0.00	\$0.00	\$520,968.29	\$496,695.29	\$24,273.00
2450 Vidrio y productos de vidrio	\$0.00	\$185,283.29	\$185,283.29	\$185,283.29	\$0.00	\$185,283.29	\$0.00	\$0.00	\$185,283.29	\$185,283.29	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$185,283.29	\$185,283.29	\$185,283.29	\$0.00	\$185,283.29	\$0.00	\$0.00	\$185,283.29	\$185,283.29	\$0.00
2460 Material eléctrico y electrónico	\$560,027.00	\$208,475.82	\$768,502.82	\$528,184.55	\$240,318.27	\$528,184.55	\$0.00	\$240,318.27	\$528,184.55	\$528,184.55	\$0.00
2461 Material eléctrico y electrónico	\$560,027.00	\$208,475.82	\$768,502.82	\$528,184.55	\$240,318.27	\$528,184.55	\$0.00	\$240,318.27	\$528,184.55	\$528,184.55	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$424,200.87	\$424,200.87	\$424,200.87	\$0.00	\$424,200.87	\$0.00	\$0.00	\$424,200.87	\$172,364.87	\$251,836.00
2471 Artículos metálicos para la construcción	\$0.00	\$424,200.87	\$424,200.87	\$424,200.87	\$0.00	\$424,200.87	\$0.00	\$0.00	\$424,200.87	\$172,364.87	\$251,836.00
2480 Materiales complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2481 Materiales Complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$172,949.00	\$941,327.00	\$418,549.35	\$522,777.65	\$418,549.35	\$0.00	\$522,777.65	\$418,549.35	\$418,549.35	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$172,949.00	\$941,327.00	\$418,549.35	\$522,777.65	\$418,549.35	\$0.00	\$522,777.65	\$418,549.35	\$418,549.35	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,555.00	\$96,209.72	\$98,764.72	\$96,209.72	\$2,555.00	\$96,209.72	\$0.00	\$2,555.00	\$96,209.72	\$96,209.72	\$0.00
2510 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$19,344.84	\$19,344.84	\$19,344.84	\$0.00	\$19,344.84	\$0.00	\$0.00	\$19,344.84	\$19,344.84	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$11,572.88	\$11,572.88	\$11,572.88	\$0.00	\$11,572.88	\$0.00	\$0.00	\$11,572.88	\$11,572.88	\$0.00
2542 Materiales, accesorios y suministros médicos para el sect	\$0.00	\$7,771.96	\$7,771.96	\$7,771.96	\$0.00	\$7,771.96	\$0.00	\$0.00	\$7,771.96	\$7,771.96	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$72,152.79	\$72,152.79	\$72,152.79	\$0.00	\$72,152.79	\$0.00	\$0.00	\$72,152.79	\$72,152.79	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$72,152.79	\$72,152.79	\$72,152.79	\$0.00	\$72,152.79	\$0.00	\$0.00	\$72,152.79	\$72,152.79	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	\$16,602.64	\$1,006,098.64	\$136,915.65	\$869,182.99	\$136,915.65	\$0.00	\$869,182.99	\$136,915.65	\$127,915.65	\$9,000.00
2610 Combustibles, lubricantes y aditivos	\$989,496.00	\$16,602.64	\$1,006,098.64	\$136,915.65	\$869,182.99	\$136,915.65	\$0.00	\$869,182.99	\$136,915.65	\$127,915.65	\$9,000.00
2612 Combustibles, lubricantes y aditivos para vehículos destr	\$989,496.00	\$11,324.64	\$1,000,820.64	\$131,637.65	\$869,182.99	\$131,637.65	\$0.00	\$869,182.99	\$131,637.65	\$122,637.65	\$9,000.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$5,278.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$55,606.77	\$355,852.77	\$96,322.79	\$259,529.98	\$96,322.79	\$0.00	\$259,529.98	\$96,322.79	\$96,322.79	\$0.00
2710 Vestuario y uniformes	\$300,246.00	-\$34,452.00	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2711 Vestuario y uniformes	\$300,246.00	-\$34,452.00	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$6,118.68	\$6,118.68	\$6,118.68	\$0.00	\$6,118.68	\$0.00	\$0.00	\$6,118.68	\$6,118.68	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$6,118.68	\$6,118.68	\$6,118.68	\$0.00	\$6,118.68	\$0.00	\$0.00	\$6,118.68	\$6,118.68	\$0.00
2730 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740 Productos textiles	\$0.00	\$49,488.11	\$49,488.11	\$49,488.11	\$0.00	\$49,488.11	\$0.00	\$0.00	\$49,488.11	\$49,488.11	\$0.00
2741 Productos textiles	\$0.00	\$49,488.11	\$49,488.11	\$49,488.11	\$0.00	\$49,488.11	\$0.00	\$0.00	\$49,488.11	\$49,488.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$382,534.00	\$31,952.04	\$414,486.04	\$341,813.11	\$73,672.93	\$341,813.11	\$0.00	\$73,672.93	\$341,813.11	\$341,813.11	\$9.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022

Fecha y hora de Impresión: 07/feb/2023 04:56 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910 Herramientas menores	\$6.00	\$166,561.56	\$166,567.56	\$166,562.03	\$5.53	\$166,562.03	\$0.00	\$5.53	\$166,562.03	\$166,562.03	\$0.00
2911 Herramientas menores	\$6.00	\$166,561.56	\$166,567.56	\$166,562.03	\$5.53	\$166,562.03	\$0.00	\$5.53	\$166,562.03	\$166,562.03	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$309,860.61	\$73,667.39	\$0.00	\$73,667.39	\$0.00	\$0.00	\$73,667.39	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$309,860.61	\$73,667.39	\$0.00	\$73,667.39	\$0.00	\$0.00	\$73,667.39	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,940.02	\$20,940.02	\$20,940.02	\$0.00	\$20,940.02	\$0.00	\$0.00	\$20,940.02	\$20,940.02	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,940.02	\$20,940.02	\$20,940.02	\$0.00	\$20,940.02	\$0.00	\$0.00	\$20,940.02	\$20,940.02	\$0.00
3000 SERVICIOS GENERALES	\$55,370,865.00	\$25,208,973.32	\$80,579,838.32	\$70,128,983.70	\$10,450,854.62	\$70,128,983.70	\$0.00	\$10,450,854.62	\$70,128,983.70	\$55,517,528.31	\$13,611,445.39
3100 SERVICIOS BÁSICOS	\$5,592,424.00	\$441,761.99	\$6,034,185.99	\$4,442,933.57	\$1,591,252.42	\$4,442,933.57	\$0.00	\$1,591,252.42	\$4,442,933.57	\$4,132,618.24	\$310,315.33
3110 Energía eléctrica	\$4,080,000.00	\$284,751.00	\$4,364,751.00	\$3,310,487.00	\$1,054,264.00	\$3,310,487.00	\$0.00	\$1,054,264.00	\$3,310,487.00	\$3,025,756.00	\$284,731.00
3111 Servicio de energía eléctrica	\$4,080,000.00	\$284,751.00	\$4,364,751.00	\$3,310,487.00	\$1,054,264.00	\$3,310,487.00	\$0.00	\$1,054,264.00	\$3,310,487.00	\$3,025,756.00	\$284,731.00
3120 Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$737,800.00	\$82,843.17	\$820,643.17	\$820,589.48	\$53.69	\$820,589.48	\$0.00	\$53.69	\$820,589.48	\$820,589.48	\$0.00
3131 Servicio de agua	\$737,800.00	\$82,843.17	\$820,643.17	\$820,589.48	\$53.69	\$820,589.48	\$0.00	\$53.69	\$820,589.48	\$820,589.48	\$0.00
3140 Telefonía tradicional	\$234,000.00	\$62,800.82	\$296,800.82	\$232,529.55	\$64,271.27	\$232,529.55	\$0.00	\$64,271.27	\$232,529.55	\$206,945.22	\$25,584.33
3141 Servicio telefónico no convencional	\$234,000.00	\$62,800.82	\$296,800.82	\$232,529.55	\$64,271.27	\$232,529.55	\$0.00	\$64,271.27	\$232,529.55	\$206,945.22	\$25,584.33
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$93,600.00	\$14,258.00	\$107,858.00	\$78,593.00	\$29,265.00	\$78,593.00	\$0.00	\$29,265.00	\$78,593.00	\$78,593.00	\$0.00
3171 Servicios de acceso de internet	\$93,600.00	\$14,258.00	\$107,858.00	\$78,593.00	\$29,265.00	\$78,593.00	\$0.00	\$29,265.00	\$78,593.00	\$78,593.00	\$0.00
3180 Servicios postales y telegráficos	\$287,424.00	-\$2,891.00	\$284,533.00	\$734.54	\$283,798.46	\$734.54	\$0.00	\$283,798.46	\$734.54	\$734.54	\$0.00
3181 Servicio postal	\$287,424.00	-\$2,891.00	\$284,533.00	\$734.54	\$283,798.46	\$734.54	\$0.00	\$283,798.46	\$734.54	\$734.54	\$0.00
3190 Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193 Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$920,353.53	\$2,561,977.53	\$2,193,194.04	\$368,783.49	\$2,193,194.04	\$0.00	\$368,783.49	\$2,193,194.04	\$2,193,194.04	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración	\$537,424.00	\$170,146.91	\$707,570.91	\$388,787.42	\$368,783.49	\$388,787.42	\$0.00	\$368,783.49	\$388,787.42	\$388,787.42	\$0.00
3231 Arrendamiento de mobiliario	\$0.00	\$43,796.46	\$43,796.46	\$43,796.46	\$0.00	\$43,796.46	\$0.00	\$0.00	\$43,796.46	\$43,796.46	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$126,350.45	\$713,774.45	\$344,990.96	\$368,783.49	\$344,990.96	\$0.00	\$368,783.49	\$344,990.96	\$344,990.96	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3270 Arrendamiento de activos intangibles	\$1,051,200.00	\$562,860.00	\$1,614,060.00	\$1,617,060.00	\$0.00	\$1,617,060.00	\$0.00	\$0.00	\$1,617,060.00	\$1,617,060.00	\$0.00



Uer: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022

Fecha y hora de Impresión 07/feb/2023 04:56 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$562,860.00	\$1,617,060.00	\$1,617,060.00	\$0.00	\$1,617,060.00	\$0.00	\$1,617,060.00	\$1,617,060.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$129,439.42	\$129,439.42	\$129,439.42	\$0.00	\$129,439.42	\$0.00	\$129,439.42	\$129,439.42	\$0.00
3291	Otros arrendamientos	\$0.00	\$129,439.42	\$129,439.42	\$129,439.42	\$0.00	\$129,439.42	\$0.00	\$129,439.42	\$129,439.42	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$5,342,756.38	\$22,226,118.38	\$19,249,433.93	\$2,976,684.45	\$19,249,433.93	\$0.00	\$19,249,433.93	\$18,115,617.43	\$1,133,816.50
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$604,202.00	\$629,703.83	\$1,233,905.83	\$764,804.00	\$469,101.83	\$764,804.00	\$0.00	\$469,101.83	\$764,804.00	\$28,875.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$590,929.00	\$965,929.00	\$590,929.00	\$375,000.00	\$590,929.00	\$0.00	\$375,000.00	\$590,929.00	\$0.00
3312	Otros Servicios para la operación de programas	\$229,202.00	\$38,774.83	\$267,976.83	\$173,875.00	\$94,101.83	\$173,875.00	\$0.00	\$94,101.83	\$173,875.00	\$28,875.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341	Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,800,000.00	\$1,695,106.98	\$4,495,106.98	\$2,958,141.98	\$1,536,965.00	\$2,958,141.98	\$0.00	\$1,536,965.00	\$2,958,141.98	\$258,434.00
3361	Servicios relacionados con traducciones	\$0.00	\$29,872.00	\$29,872.00	\$29,872.00	\$0.00	\$29,872.00	\$0.00	\$29,872.00	\$29,872.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$176,684.24	\$176,684.24	\$176,684.24	\$0.30	\$176,684.24	\$0.30	\$176,684.24	\$176,684.24	\$0.00
3364	Servicios de impresión de material informativo derivado de	\$2,500,000.00	\$1,441,256.78	\$3,941,256.78	\$2,704,292.08	\$1,236,964.70	\$2,704,292.08	\$0.00	\$1,236,964.70	\$2,704,292.08	\$258,434.00
3365	Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3366	Servicios de digitalización	\$0.00	\$47,293.66	\$47,293.66	\$47,293.66	\$0.00	\$47,293.66	\$0.00	\$47,293.66	\$47,293.66	\$0.00
3380	Servicios de vigilancia	\$12,679,160.00	\$1,911,310.50	\$14,590,470.50	\$13,628,781.21	\$961,689.29	\$13,628,781.21	\$0.00	\$961,689.29	\$13,628,781.21	\$12,821,553.71
3381	Servicios de vigilancia	\$12,679,160.00	\$1,911,310.50	\$14,590,470.50	\$13,628,781.21	\$961,689.29	\$13,628,781.21	\$0.00	\$961,689.29	\$13,628,781.21	\$12,821,553.71
3390	Servicios profesionales científicos y técnicos integrales	\$800,000.00	\$1,045,778.27	\$1,845,778.27	\$1,836,849.94	\$8,928.33	\$1,836,849.94	\$0.00	\$8,928.33	\$1,836,849.94	\$38,280.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$1,045,778.27	\$1,845,778.27	\$1,836,849.94	\$8,928.33	\$1,836,849.94	\$0.00	\$8,928.33	\$1,836,849.94	\$38,280.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$279,424.00	\$5,374,417.49	\$5,653,841.49	\$5,494,327.17	\$159,514.32	\$5,494,327.17	\$0.00	\$159,514.32	\$5,494,327.17	\$156.60
3410	Servicios financieros y bancarios	\$0.00	\$15,223.30	\$15,223.30	\$10,826.53	\$4,396.77	\$10,826.53	\$0.00	\$4,396.77	\$10,826.53	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$15,223.30	\$15,223.30	\$10,826.53	\$4,396.77	\$10,826.53	\$0.00	\$4,396.77	\$10,826.53	\$0.00
3450	Seguro de bienes patrimoniales	\$79,424.00	\$15,194.40	\$94,618.40	\$25,762.16	\$68,856.24	\$25,762.16	\$0.00	\$68,856.24	\$25,762.16	\$0.00
3451	Seguros de bienes patrimoniales	\$79,424.00	\$15,194.40	\$94,618.40	\$25,762.16	\$68,856.24	\$25,762.16	\$0.00	\$68,856.24	\$25,762.16	\$0.00
3460	Almacenaje, empaque y embalaje	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$0.00
3461	Almacenaje, embalaje y envase	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,191,788.51	\$5,191,788.51	\$5,188,788.51	\$3,000.00	\$5,188,788.51	\$0.00	\$3,000.00	\$5,188,788.51	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,191,788.51	\$5,191,788.51	\$5,188,788.51	\$3,000.00	\$5,188,788.51	\$0.00	\$3,000.00	\$5,188,788.51	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,175.85	\$2,175.85	\$2,175.85	\$0.00	\$2,175.85	\$0.00	\$2,175.85	\$2,019.25	\$156.60
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,175.85	\$2,175.85	\$2,175.85	\$0.00	\$2,175.85	\$0.00	\$2,175.85	\$2,019.25	\$156.60
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,924,181.00	\$21,886,283.54	\$30,810,464.54	\$25,633,844.83	\$5,176,619.71	\$25,633,844.83	\$0.00	\$5,176,619.71	\$25,633,844.83	\$14,758,664.77



Usr SUPERVISOR
 Reporte Estado Presupuesto Egresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022

Fecha y hora de Impresión 07/feb/2023
 04:56 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$18,440,129.15	\$25,206,865.15	\$20,466,022.59	\$4,740,842.56	\$20,466,022.59	\$0.00	\$4,740,842.56	\$20,466,022.59	\$10,075,951.48	\$10,390,071.11
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$700,781.94	\$700,781.94	\$700,781.94	\$0.00	\$700,781.94	\$0.00	\$0.00	\$700,781.94	\$700,781.94	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	\$17,739,347.21	\$24,506,083.21	\$19,765,240.65	\$4,740,842.56	\$19,765,240.65	\$0.00	\$4,740,842.56	\$19,765,240.65	\$9,375,169.54	\$10,390,071.11
3520 Instalación, reparación y mantenimiento de mobiliario y en	\$150,000.00	\$741,410.95	\$891,410.95	\$843,374.95	\$48,036.00	\$843,374.95	\$0.00	\$48,036.00	\$843,374.95	\$358,266.00	\$485,108.95
3521 Mantenimiento y conservación de mobiliario y equipo de r	\$150,000.00	\$741,410.95	\$891,410.95	\$843,374.95	\$48,036.00	\$843,374.95	\$0.00	\$48,036.00	\$843,374.95	\$358,266.00	\$485,108.95
3530 Instalación, reparación y mantenimiento de equipo de cór	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$27,774.88	\$107,774.88	\$63,677.96	\$44,096.92	\$63,677.96	\$0.00	\$44,096.92	\$63,677.96	\$63,677.96	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$80,000.00	\$27,774.88	\$107,774.88	\$63,677.96	\$44,096.92	\$63,677.96	\$0.00	\$44,096.92	\$63,677.96	\$63,677.96	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$275,001.00	\$597,272.19	\$872,272.19	\$872,272.19	\$0.00	\$872,272.19	\$0.00	\$0.00	\$872,272.19	\$872,272.19	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$275,001.00	\$597,272.19	\$872,272.19	\$872,272.19	\$0.00	\$872,272.19	\$0.00	\$0.00	\$872,272.19	\$872,272.19	\$0.00
3572 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$29,159.73	\$29,159.73	\$29,159.73	\$0.00	\$29,159.73	\$0.00	\$0.00	\$29,159.73	\$29,159.73	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$2,079,697.37	\$3,132,141.37	\$3,132,141.37	\$0.00	\$3,132,141.37	\$0.00	\$0.00	\$3,132,141.37	\$3,132,141.37	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$2,079,697.37	\$3,132,141.37	\$3,132,141.37	\$0.00	\$3,132,141.37	\$0.00	\$0.00	\$3,132,141.37	\$3,132,141.37	\$0.00
3590 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3591 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3641 Servicios de impresión de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$499,174.96	\$669,750.96	\$653,860.91	\$14,890.05	\$653,860.91	\$0.00	\$14,890.05	\$653,860.91	\$653,860.91	\$0.00
3710 Pasajes aéreos	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3720 Pasajes terrestres	\$0.00	\$439,616.31	\$439,616.31	\$434,808.31	\$4,808.00	\$434,808.31	\$0.00	\$4,808.00	\$434,808.31	\$434,808.31	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$439,616.31	\$439,616.31	\$434,808.31	\$4,808.00	\$434,808.31	\$0.00	\$4,808.00	\$434,808.31	\$434,808.31	\$0.00
3750 Viáticos en el país	\$150,000.00	-\$44,092.71	\$105,907.29	\$105,855.24	\$52.05	\$105,855.24	\$0.00	\$52.05	\$105,855.24	\$105,855.24	\$0.00
3751 Viáticos en el país	\$150,000.00	-\$44,092.71	\$105,907.29	\$105,855.24	\$52.05	\$105,855.24	\$0.00	\$52.05	\$105,855.24	\$105,855.24	\$0.00
3780 Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos nacionales par	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3785 Otros servicios de traslado y hospedaje	\$10,576.00	\$82,491.28	\$93,067.28	\$93,037.28	\$30.00	\$93,037.28	\$0.00	\$30.00	\$93,037.28	\$93,037.28	\$0.00
3791 Otros servicios de traslado y hospedaje	\$10,576.00	\$82,491.28	\$93,067.28	\$93,037.28	\$30.00	\$93,037.28	\$0.00	\$30.00	\$93,037.28	\$93,037.28	\$0.00
3800 SERVICIOS OFICIALES	\$21,228,231.00	-\$9,333,493.73	\$11,894,737.27	\$11,870,279.42	\$24,457.85	\$11,870,279.42	\$0.00	\$24,457.85	\$11,870,279.42	\$10,682,829.11	\$1,187,450.31
3810 Gastos de ceremonial	\$0.00	\$1,445,547.92	\$1,445,547.92	\$1,445,547.92	\$0.00	\$1,445,547.92	\$0.00	\$0.00	\$1,445,547.92	\$1,449,423.12	\$296,124.80
3811 Gastos de ceremonial	\$0.00	\$1,445,547.92	\$1,445,547.92	\$1,445,547.92	\$0.00	\$1,445,547.92	\$0.00	\$0.00	\$1,445,547.92	\$1,449,423.12	\$296,124.80

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022



Fecha y 07/feb/2023
hora de Impresion 04:56 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820 Gastos de orden social y cultural	\$200,000.00	\$1,365,910.65	\$1,565,910.65	\$1,541,452.80	\$24,457.85	\$1,541,452.80	\$0.00	\$24,457.85	\$1,541,452.80	\$1,043,213.37	\$498,239.43
3821 Gastos de orden social	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3822 Gastos de orden cultural	\$200,000.00	\$1,350,134.65	\$1,550,134.65	\$1,525,676.80	\$24,457.85	\$1,525,676.80	\$0.00	\$24,457.85	\$1,525,676.80	\$1,027,437.37	\$498,239.43
3830 Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3840 Exposiciones	\$21,028,231.00	-\$12,159,952.30	\$8,868,278.70	\$8,868,278.70	\$0.00	\$8,868,278.70	\$0.00	\$0.00	\$8,868,278.70	\$8,475,192.62	\$393,086.08
3841 Exposiciones	\$21,028,231.00	-\$12,159,952.30	\$8,868,278.70	\$8,868,278.70	\$0.00	\$8,868,278.70	\$0.00	\$0.00	\$8,868,278.70	\$8,475,192.62	\$393,086.08
3900 OTROS SERVICIOS GENERALES	\$651,043.00	\$71,759.16	\$722,802.16	\$584,149.83	\$138,652.33	\$584,149.83	\$0.00	\$138,652.33	\$584,149.83	\$479,623.24	\$104,526.59
3920 Impuestos y derechos	\$184,502.00	-\$40,537.48	\$143,964.52	\$22,592.00	\$121,372.52	\$22,592.00	\$0.00	\$121,372.52	\$22,592.00	\$22,592.00	\$0.00
3921 Otros impuestos y derechos	\$184,502.00	-\$40,537.48	\$143,964.52	\$22,592.00	\$121,372.52	\$22,592.00	\$0.00	\$121,372.52	\$22,592.00	\$22,592.00	\$0.00
3930 Impuestos y derechos de importación	\$0.00	\$9,183.99	\$9,183.99	\$9,183.99	\$0.00	\$9,183.99	\$0.00	\$0.00	\$9,183.99	\$9,183.99	\$0.00
3931 Impuestos y derechos de importación	\$0.00	\$9,183.99	\$9,183.99	\$9,183.99	\$0.00	\$9,183.99	\$0.00	\$0.00	\$9,183.99	\$9,183.99	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$466,541.00	\$103,112.65	\$569,653.65	\$552,373.84	\$17,279.81	\$552,373.84	\$0.00	\$17,279.81	\$552,373.84	\$447,847.25	\$104,526.59
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$466,541.00	\$103,112.65	\$569,653.65	\$552,373.84	\$17,279.81	\$552,373.84	\$0.00	\$17,279.81	\$552,373.84	\$447,847.25	\$104,526.59
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412 Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$17,748.00	\$732,252.00	\$17,748.00	\$0.00	\$732,252.00	\$17,748.00	\$17,748.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$17,748.00	\$537,262.00	\$17,748.00	\$0.00	\$537,262.00	\$17,748.00	\$17,748.00	\$0.00
5110 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Total	\$85,797,511.00	\$26,247,782.25	\$112,045,293.25	\$94,862,129.96	\$17,363,163.29	\$94,862,129.96	\$0.00	\$17,363,163.29	\$94,764,480.79	\$30,257,926.40	\$14,014,203.56

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2022



Fecha y hora de Impresión | 07/feb/2023 04:56 p.m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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CATALINA ORTIZ ALVARADO
DIRECTORA GENERAL DE MUSEOS PUEBLA



JACQUELINE OSORIO ESCOBAR
EDA. DE LA DIRECCIÓN ADMINISTRATIVA