



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023

Usu SUPERVISOR
Rsp .rpiEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 10/abr/2023 07:26 p.m

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|--|----------------|----------------------------|---------------------|--------------|---|--------------|-----------------------------|--------------------------|--------------|--------------|-------------------------|
| 400 | Recurso Propio | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$0.00 | \$1,490.00 | \$1,490.00 | \$1,490.00 | \$0.00 | \$1,490.00 | \$0.00 | \$0.00 | \$1,490.00 | \$1,490.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS | \$0.00 | \$1,490.00 | \$1,490.00 | \$1,490.00 | \$0.00 | \$1,490.00 | \$0.00 | \$0.00 | \$1,490.00 | \$1,490.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$0.00 | \$1,490.00 | \$1,490.00 | \$1,490.00 | \$0.00 | \$1,490.00 | \$0.00 | \$0.00 | \$1,490.00 | \$1,490.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$0.00 | \$1,490.00 | \$1,490.00 | \$1,490.00 | \$0.00 | \$1,490.00 | \$0.00 | \$0.00 | \$1,490.00 | \$1,490.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$8,197,335.00 | \$4,626,449.96 | \$12,823,784.96 | \$248,891.53 | \$12,574,893.43 | \$248,891.53 | \$0.00 | \$12,574,893.43 | \$248,891.53 | \$248,891.53 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$24,015.00 | \$4,678.48 | \$28,693.48 | \$8,278.48 | \$20,415.00 | \$8,278.48 | \$0.00 | \$20,415.00 | \$8,278.48 | \$8,278.48 | \$0.00 |
| 3120 | Gas | \$9,615.00 | \$0.00 | \$9,615.00 | \$0.00 | \$9,615.00 | \$0.00 | \$0.00 | \$9,615.00 | \$0.00 | \$0.00 | \$0.00 |
| 3121 | Servicio de gas | \$9,615.00 | \$0.00 | \$9,615.00 | \$0.00 | \$9,615.00 | \$0.00 | \$0.00 | \$9,615.00 | \$0.00 | \$0.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de información | \$0.00 | \$3,628.48 | \$3,628.48 | \$3,628.48 | \$0.00 | \$3,628.48 | \$0.00 | \$0.00 | \$3,628.48 | \$3,628.48 | \$0.00 |
| 3172 | Servicios de redes y procesamiento de información | \$0.00 | \$3,628.48 | \$3,628.48 | \$3,628.48 | \$0.00 | \$3,628.48 | \$0.00 | \$0.00 | \$3,628.48 | \$3,628.48 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$14,400.00 | \$1,050.00 | \$15,450.00 | \$4,650.00 | \$10,800.00 | \$4,650.00 | \$0.00 | \$10,800.00 | \$4,650.00 | \$4,650.00 | \$0.00 |
| 3181 | Servicio postal | \$14,400.00 | \$1,050.00 | \$15,450.00 | \$4,650.00 | \$10,800.00 | \$4,650.00 | \$0.00 | \$10,800.00 | \$4,650.00 | \$4,650.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$1,248,000.00 | \$64,370.72 | \$1,312,370.72 | \$93,689.20 | \$1,218,681.52 | \$93,689.20 | \$0.00 | \$1,218,681.52 | \$93,689.20 | \$93,689.20 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$1,248,000.00 | -\$3,628.48 | \$1,244,371.52 | \$25,690.00 | \$1,218,681.52 | \$25,690.00 | \$0.00 | \$1,218,681.52 | \$25,690.00 | \$25,690.00 | \$0.00 |
| 3271 | Derechos de autor, patentes, regalías y otros | \$1,248,000.00 | -\$3,628.48 | \$1,244,371.52 | \$25,690.00 | \$1,218,681.52 | \$25,690.00 | \$0.00 | \$1,218,681.52 | \$25,690.00 | \$25,690.00 | \$0.00 |
| 3290 | Otros arrendamientos | \$0.00 | \$67,999.20 | \$67,999.20 | \$67,999.20 | \$0.00 | \$67,999.20 | \$0.00 | \$0.00 | \$67,999.20 | \$67,999.20 | \$0.00 |
| 3291 | Otros arrendamientos | \$0.00 | \$67,999.20 | \$67,999.20 | \$67,999.20 | \$0.00 | \$67,999.20 | \$0.00 | \$0.00 | \$67,999.20 | \$67,999.20 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN | \$3,710,976.00 | -\$169,801.76 | \$3,541,174.24 | \$33,982.20 | \$3,507,192.04 | \$33,982.20 | \$0.00 | \$3,507,192.04 | \$33,982.20 | \$33,982.20 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado | \$2,640,000.00 | -\$197,641.76 | \$2,442,358.24 | \$6,142.20 | \$2,436,216.04 | \$6,142.20 | \$0.00 | \$2,436,216.04 | \$6,142.20 | \$6,142.20 | \$0.00 |
| 3364 | Servicios de impresión de material informativo derivado de actividades | \$2,640,000.00 | -\$197,641.76 | \$2,442,358.24 | \$6,142.20 | \$2,436,216.04 | \$6,142.20 | \$0.00 | \$2,436,216.04 | \$6,142.20 | \$6,142.20 | \$0.00 |
| 3370 | Servicios de protección y seguridad | \$1,070,976.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$0.00 | \$0.00 |
| 3371 | Servicios de protección y seguridad | \$1,070,976.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$0.00 | \$1,070,976.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$27,840.00 | \$27,840.00 | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 | \$0.00 | \$27,840.00 | \$27,840.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$27,840.00 | \$27,840.00 | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 | \$0.00 | \$27,840.00 | \$27,840.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$705,108.00 | \$1,335.16 | \$706,443.16 | \$12,643.39 | \$693,799.77 | \$12,643.39 | \$0.00 | \$693,799.77 | \$12,643.39 | \$12,643.39 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$1,784.85 | \$1,784.85 | \$1,391.51 | \$393.34 | \$1,391.51 | \$0.00 | \$393.34 | \$1,391.51 | \$1,391.51 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$1,784.85 | \$1,784.85 | \$1,391.51 | \$393.34 | \$1,391.51 | \$0.00 | \$393.34 | \$1,391.51 | \$1,391.51 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$365,676.00 | -\$449.69 | \$365,226.31 | \$11,251.88 | \$353,974.43 | \$11,251.88 | \$0.00 | \$353,974.43 | \$11,251.88 | \$11,251.88 | \$0.00 |
| 3451 | Seguros de bienes patrimoniales | \$365,676.00 | -\$449.69 | \$365,226.31 | \$11,251.88 | \$353,974.43 | \$11,251.88 | \$0.00 | \$353,974.43 | \$11,251.88 | \$11,251.88 | \$0.00 |



Usu: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF

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|-----------------------|---|-----------------------|------------------------------|------------------------|---------------------|---|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3460 | Almacenaje, envase y embalaje | \$339,432.00 | \$0.00 | \$339,432.00 | \$0.00 | \$339,432.00 | \$0.00 | \$0.00 | \$339,432.00 | \$0.00 | \$0.00 | \$0.00 |
| 3461 | Almacenaje, embalaje y envase | \$339,432.00 | \$0.00 | \$339,432.00 | \$0.00 | \$339,432.00 | \$0.00 | \$0.00 | \$339,432.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE | \$1,327,428.00 | \$4,671,138.36 | \$5,998,566.36 | \$0.00 | \$5,998,566.36 | \$0.00 | \$0.00 | \$5,998,566.36 | \$0.00 | \$0.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$4,671,138.36 | \$4,671,138.36 | \$0.00 | \$4,671,138.36 | \$0.00 | \$0.00 | \$4,671,138.36 | \$0.00 | \$0.00 | \$0.00 |
| 3512 | Mantenimiento y conservación menor de inmuebles para | \$0.00 | \$4,671,138.36 | \$4,671,138.36 | \$0.00 | \$4,671,138.36 | \$0.00 | \$0.00 | \$4,671,138.36 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$116,928.00 | \$0.00 | \$116,928.00 | \$0.00 | \$116,928.00 | \$0.00 | \$0.00 | \$116,928.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Mantenimiento y conservación de mobiliario y equipo de | \$116,928.00 | \$0.00 | \$116,928.00 | \$0.00 | \$116,928.00 | \$0.00 | \$0.00 | \$116,928.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de có | \$277,644.00 | \$0.00 | \$277,644.00 | \$0.00 | \$277,644.00 | \$0.00 | \$0.00 | \$277,644.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de có | \$277,644.00 | \$0.00 | \$277,644.00 | \$0.00 | \$277,644.00 | \$0.00 | \$0.00 | \$277,644.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$80,004.00 | \$0.00 | \$80,004.00 | \$0.00 | \$80,004.00 | \$0.00 | \$0.00 | \$80,004.00 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Mantenimiento y conservación de vehículos terrestres, a | \$80,004.00 | \$0.00 | \$80,004.00 | \$0.00 | \$80,004.00 | \$0.00 | \$0.00 | \$80,004.00 | \$0.00 | \$0.00 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, r | \$147,996.00 | \$0.00 | \$147,996.00 | \$0.00 | \$147,996.00 | \$0.00 | \$0.00 | \$147,996.00 | \$0.00 | \$0.00 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria y | \$147,996.00 | \$0.00 | \$147,996.00 | \$0.00 | \$147,996.00 | \$0.00 | \$0.00 | \$147,996.00 | \$0.00 | \$0.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$704,856.00 | \$0.00 | \$704,856.00 | \$0.00 | \$704,856.00 | \$0.00 | \$0.00 | \$704,856.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$704,856.00 | \$0.00 | \$704,856.00 | \$0.00 | \$704,856.00 | \$0.00 | \$0.00 | \$704,856.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3650 | Servicios de la industria filmica, del sonido y del video | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3651 | Servicios de la industria filmica, del sonido y del video | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$192,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$297,192.00 | \$53,833.00 | \$351,025.00 | \$64,940.26 | \$286,084.74 | \$64,940.26 | \$0.00 | \$286,084.74 | \$64,940.26 | \$64,940.26 | \$0.00 |
| 3720 | Pasajes terrestres | \$44,796.00 | \$54,075.00 | \$98,871.00 | \$48,753.00 | \$50,118.00 | \$48,753.00 | \$0.00 | \$50,118.00 | \$48,753.00 | \$48,753.00 | \$0.00 |
| 3721 | Pasajes terrestres nacionales | \$44,796.00 | \$54,075.00 | \$98,871.00 | \$48,753.00 | \$50,118.00 | \$48,753.00 | \$0.00 | \$50,118.00 | \$48,753.00 | \$48,753.00 | \$0.00 |
| 3750 | Viáticos en el país | \$252,396.00 | -\$242.00 | \$252,154.00 | \$16,187.26 | \$235,966.74 | \$16,187.26 | \$0.00 | \$235,966.74 | \$16,187.26 | \$16,187.26 | \$0.00 |
| 3751 | Viáticos en el país | \$252,396.00 | -\$242.00 | \$252,154.00 | \$16,187.26 | \$235,966.74 | \$16,187.26 | \$0.00 | \$235,966.74 | \$16,187.26 | \$16,187.26 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$692,616.00 | \$0.00 | \$692,616.00 | \$34,220.00 | \$658,396.00 | \$34,220.00 | \$0.00 | \$658,396.00 | \$34,220.00 | \$34,220.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$692,616.00 | \$0.00 | \$692,616.00 | \$34,220.00 | \$658,396.00 | \$34,220.00 | \$0.00 | \$658,396.00 | \$34,220.00 | \$34,220.00 | \$0.00 |
| 3821 | Gastos de orden social | \$171,996.00 | \$0.00 | \$171,996.00 | \$0.00 | \$171,996.00 | \$0.00 | \$0.00 | \$171,996.00 | \$0.00 | \$0.00 | \$0.00 |
| 3822 | Gastos de orden cultural | \$520,620.00 | \$0.00 | \$520,620.00 | \$34,220.00 | \$486,400.00 | \$34,220.00 | \$0.00 | \$486,400.00 | \$34,220.00 | \$34,220.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$0.00 | \$896.00 | \$896.00 | \$1,138.00 | -\$242.00 | \$1,138.00 | \$0.00 | -\$242.00 | \$1,138.00 | \$1,138.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$0.00 | \$896.00 | \$896.00 | \$1,138.00 | -\$242.00 | \$1,138.00 | \$0.00 | -\$242.00 | \$1,138.00 | \$1,138.00 | \$0.00 |
| 3921 | Otros impuestos y derechos | \$0.00 | \$896.00 | \$896.00 | \$1,138.00 | -\$242.00 | \$1,138.00 | \$0.00 | -\$242.00 | \$1,138.00 | \$1,138.00 | \$0.00 |
| Recurso Propio | | \$8,197,335.00 | \$4,627,939.96 | \$12,825,274.96 | \$250,381.53 | \$12,574,893.43 | \$250,381.53 | \$0.00 | \$12,574,893.43 | \$250,381.53 | \$250,381.53 | \$0.00 |



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Rep rptEstadoPresupuestoEgresos_FF

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|-----------------------|--|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 600 | Recurso Estatal | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$21,950,577.00 | -\$147,622.49 | \$21,802,954.51 | \$4,409,758.19 | \$17,393,196.32 | \$4,409,758.19 | \$0.00 | \$17,393,196.32 | \$4,295,692.07 | \$4,283,425.69 | \$126,332.50 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PI | \$4,290,060.00 | \$0.00 | \$4,290,060.00 | \$968,849.00 | \$3,321,211.00 | \$968,849.00 | \$0.00 | \$3,321,211.00 | \$968,849.00 | \$968,849.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$4,290,060.00 | \$0.00 | \$4,290,060.00 | \$968,849.00 | \$3,321,211.00 | \$968,849.00 | \$0.00 | \$3,321,211.00 | \$968,849.00 | \$968,849.00 | \$0.00 |
| 1131 | Sueldo base al personal de base | \$800,652.00 | \$0.00 | \$800,652.00 | \$193,519.00 | \$607,133.00 | \$193,519.00 | \$0.00 | \$607,133.00 | \$193,519.00 | \$193,519.00 | \$0.00 |
| 1132 | Sueldo base al personal de confianza | \$3,489,408.00 | \$0.00 | \$3,489,408.00 | \$775,330.00 | \$2,714,078.00 | \$775,330.00 | \$0.00 | \$2,714,078.00 | \$775,330.00 | \$775,330.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TI | \$7,515,961.00 | -\$705,148.60 | \$6,810,812.40 | \$1,584,888.05 | \$5,225,924.35 | \$1,584,888.05 | \$0.00 | \$5,225,924.35 | \$1,584,888.05 | \$1,584,888.05 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$2,447,556.00 | \$12,378.00 | \$2,459,934.00 | \$517,064.00 | \$1,942,870.00 | \$517,064.00 | \$0.00 | \$1,942,870.00 | \$517,064.00 | \$517,064.00 | \$0.00 |
| 1211 | Honorarios asimilables a salarios | \$2,447,556.00 | \$12,378.00 | \$2,459,934.00 | \$517,064.00 | \$1,942,870.00 | \$517,064.00 | \$0.00 | \$1,942,870.00 | \$517,064.00 | \$517,064.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$5,068,405.00 | -\$717,526.60 | \$4,350,878.40 | \$1,067,824.05 | \$3,283,054.35 | \$1,067,824.05 | \$0.00 | \$3,283,054.35 | \$1,067,824.05 | \$1,067,824.05 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$5,068,405.00 | -\$717,526.60 | \$4,350,878.40 | \$1,067,824.05 | \$3,283,054.35 | \$1,067,824.05 | \$0.00 | \$3,283,054.35 | \$1,067,824.05 | \$1,067,824.05 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$7,635,148.00 | \$552,719.83 | \$8,187,867.83 | \$1,329,307.39 | \$6,858,560.44 | \$1,329,307.39 | \$0.00 | \$6,858,560.44 | \$1,329,307.39 | \$1,329,307.39 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$71,544.00 | \$0.00 | \$71,544.00 | \$14,286.00 | \$57,258.00 | \$14,286.00 | \$0.00 | \$57,258.00 | \$14,286.00 | \$14,286.00 | \$0.00 |
| 1311 | Prima quinquenal por años de servicios efectivos prestados | \$71,544.00 | \$0.00 | \$71,544.00 | \$14,286.00 | \$57,258.00 | \$14,286.00 | \$0.00 | \$57,258.00 | \$14,286.00 | \$14,286.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de | \$1,040,561.00 | \$557,526.83 | \$1,598,087.83 | \$0.00 | \$1,598,087.83 | \$0.00 | \$0.00 | \$1,598,087.83 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones y dominical | \$165,674.00 | \$0.00 | \$165,674.00 | \$0.00 | \$165,674.00 | \$0.00 | \$0.00 | \$165,674.00 | \$0.00 | \$0.00 | \$0.00 |
| 1322 | Aguinaldo o gratificación de fin de año | \$874,887.00 | \$557,526.83 | \$1,432,413.83 | \$0.00 | \$1,432,413.83 | \$0.00 | \$0.00 | \$1,432,413.83 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$6,523,043.00 | -\$4,807.00 | \$6,518,236.00 | \$1,315,021.39 | \$5,203,214.61 | \$1,315,021.39 | \$0.00 | \$5,203,214.61 | \$1,315,021.39 | \$1,315,021.39 | \$0.00 |
| 1349 | Otras compensaciones | \$6,523,043.00 | -\$4,807.00 | \$6,518,236.00 | \$1,315,021.39 | \$5,203,214.61 | \$1,315,021.39 | \$0.00 | \$5,203,214.61 | \$1,315,021.39 | \$1,315,021.39 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$1,330,782.00 | \$0.00 | \$1,330,782.00 | \$307,860.50 | \$1,022,921.50 | \$307,860.50 | \$0.00 | \$1,022,921.50 | \$193,794.38 | \$181,528.00 | \$126,332.50 |
| 1410 | Aportaciones de seguridad social | \$1,196,030.00 | \$0.00 | \$1,196,030.00 | \$278,142.24 | \$917,887.76 | \$278,142.24 | \$0.00 | \$917,887.76 | \$189,038.96 | \$181,528.00 | \$96,614.24 |
| 1411 | Aportaciones al Instituto de Seguridad y Servicios Socia | \$1,196,030.00 | \$0.00 | \$1,196,030.00 | \$278,142.24 | \$917,887.76 | \$278,142.24 | \$0.00 | \$917,887.76 | \$189,038.96 | \$181,528.00 | \$96,614.24 |
| 1430 | Aportaciones al sistema para el retiro | \$134,752.00 | \$0.00 | \$134,752.00 | \$29,718.26 | \$105,033.74 | \$29,718.26 | \$0.00 | \$105,033.74 | \$4,755.42 | \$0.00 | \$29,718.26 |
| 1431 | Aportaciones al sistema de ahorro para el retiro | \$134,752.00 | \$0.00 | \$134,752.00 | \$29,718.26 | \$105,033.74 | \$29,718.26 | \$0.00 | \$105,033.74 | \$4,755.42 | \$0.00 | \$29,718.26 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$991,808.00 | \$4,806.28 | \$996,614.28 | \$177,060.00 | \$819,554.28 | \$177,060.00 | \$0.00 | \$819,554.28 | \$177,060.00 | \$177,060.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$991,808.00 | -\$0.72 | \$991,807.28 | \$172,253.00 | \$819,554.28 | \$172,253.00 | \$0.00 | \$819,554.28 | \$172,253.00 | \$172,253.00 | \$0.00 |
| 1543 | Prestaciones establecidas por condiciones generales de | \$991,808.00 | -\$0.72 | \$991,807.28 | \$172,253.00 | \$819,554.28 | \$172,253.00 | \$0.00 | \$819,554.28 | \$172,253.00 | \$172,253.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$0.00 | \$4,807.00 | \$4,807.00 | \$4,807.00 | \$0.00 | \$4,807.00 | \$0.00 | \$0.00 | \$4,807.00 | \$4,807.00 | \$0.00 |
| 1591 | Otras prestaciones sociales | \$0.00 | \$4,807.00 | \$4,807.00 | \$4,807.00 | \$0.00 | \$4,807.00 | \$0.00 | \$0.00 | \$4,807.00 | \$4,807.00 | \$0.00 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$186,818.00 | \$0.00 | \$186,818.00 | \$41,793.25 | \$145,024.75 | \$41,793.25 | \$0.00 | \$145,024.75 | \$41,793.25 | \$41,793.25 | \$0.00 |



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023

Usr SUPERVISOR
Rep rptEstadoPresupuestoEgresos.FF

Fecha y hora de Impresión 10/abr/2023 07:26 p.m

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1710 | Estímulos | \$186,818.00 | \$0.00 | \$186,818.00 | \$41,793.25 | \$145,024.75 | \$41,793.25 | \$0.00 | \$145,024.75 | \$41,793.25 | \$41,793.25 | \$0.00 |
| 1712 | Estímulos al personal operativo | \$186,818.00 | \$0.00 | \$186,818.00 | \$41,793.25 | \$145,024.75 | \$41,793.25 | \$0.00 | \$145,024.75 | \$41,793.25 | \$41,793.25 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$5,226,247.00 | \$0.00 | \$5,226,247.00 | \$324,887.20 | \$4,901,359.80 | \$324,887.20 | \$0.00 | \$4,901,359.80 | \$324,887.20 | \$324,887.20 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS | \$2,918,026.00 | \$0.00 | \$2,918,026.00 | \$226,445.77 | \$2,691,580.23 | \$226,445.77 | \$0.00 | \$2,691,580.23 | \$226,445.77 | \$226,445.77 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$1,255,500.00 | \$0.00 | \$1,255,500.00 | \$207,073.77 | \$1,048,426.23 | \$207,073.77 | \$0.00 | \$1,048,426.23 | \$207,073.77 | \$207,073.77 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$1,255,500.00 | \$0.00 | \$1,255,500.00 | \$207,073.77 | \$1,048,426.23 | \$207,073.77 | \$0.00 | \$1,048,426.23 | \$207,073.77 | \$207,073.77 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información | \$161,650.00 | \$0.00 | \$161,650.00 | \$19,372.00 | \$142,278.00 | \$19,372.00 | \$0.00 | \$142,278.00 | \$19,372.00 | \$19,372.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información | \$161,650.00 | \$0.00 | \$161,650.00 | \$19,372.00 | \$142,278.00 | \$19,372.00 | \$0.00 | \$142,278.00 | \$19,372.00 | \$19,372.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$444,000.00 | \$0.00 | \$444,000.00 | \$0.00 | \$444,000.00 | \$0.00 | \$0.00 | \$444,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$444,000.00 | \$0.00 | \$444,000.00 | \$0.00 | \$444,000.00 | \$0.00 | \$0.00 | \$444,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$1,056,876.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$0.00 | \$0.00 |
| 2161 | Material de limpieza | \$1,056,876.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$0.00 | \$1,056,876.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2213 | Productos alimenticios para el personal en las instalaciones | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS | \$1,394,574.00 | \$0.00 | \$1,394,574.00 | \$59,926.37 | \$1,334,647.63 | \$59,926.37 | \$0.00 | \$1,334,647.63 | \$59,926.37 | \$59,926.37 | \$0.00 |
| 2440 | Madera y productos de madera | \$144,576.00 | \$0.00 | \$144,576.00 | \$0.00 | \$144,576.00 | \$0.00 | \$0.00 | \$144,576.00 | \$0.00 | \$0.00 | \$0.00 |
| 2441 | Madera y productos de madera | \$144,576.00 | \$0.00 | \$144,576.00 | \$0.00 | \$144,576.00 | \$0.00 | \$0.00 | \$144,576.00 | \$0.00 | \$0.00 | \$0.00 |
| 2450 | Vidrio y productos de vidrio | \$117,180.00 | \$0.00 | \$117,180.00 | \$0.00 | \$117,180.00 | \$0.00 | \$0.00 | \$117,180.00 | \$0.00 | \$0.00 | \$0.00 |
| 2451 | Vidrio y productos de vidrio | \$117,180.00 | \$0.00 | \$117,180.00 | \$0.00 | \$117,180.00 | \$0.00 | \$0.00 | \$117,180.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$240,408.00 | \$0.00 | \$240,408.00 | \$12,714.37 | \$227,693.63 | \$12,714.37 | \$0.00 | \$227,693.63 | \$12,714.37 | \$12,714.37 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$240,408.00 | \$0.00 | \$240,408.00 | \$12,714.37 | \$227,693.63 | \$12,714.37 | \$0.00 | \$227,693.63 | \$12,714.37 | \$12,714.37 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$892,410.00 | \$0.00 | \$892,410.00 | \$47,212.00 | \$845,198.00 | \$47,212.00 | \$0.00 | \$845,198.00 | \$47,212.00 | \$47,212.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$892,410.00 | \$0.00 | \$892,410.00 | \$47,212.00 | \$845,198.00 | \$47,212.00 | \$0.00 | \$845,198.00 | \$47,212.00 | \$47,212.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$312,905.00 | \$0.00 | \$312,905.00 | \$2,453.21 | \$310,451.79 | \$2,453.21 | \$0.00 | \$310,451.79 | \$2,453.21 | \$2,453.21 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$199,496.00 | \$0.00 | \$199,496.00 | \$0.00 | \$199,496.00 | \$0.00 | \$0.00 | \$199,496.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$199,496.00 | \$0.00 | \$199,496.00 | \$0.00 | \$199,496.00 | \$0.00 | \$0.00 | \$199,496.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$33,001.00 | \$0.00 | \$33,001.00 | \$0.00 | \$33,001.00 | \$0.00 | \$0.00 | \$33,001.00 | \$0.00 | \$0.00 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$33,001.00 | \$0.00 | \$33,001.00 | \$0.00 | \$33,001.00 | \$0.00 | \$0.00 | \$33,001.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$40,368.00 | \$0.00 | \$40,368.00 | \$2,453.21 | \$37,914.79 | \$2,453.21 | \$0.00 | \$37,914.79 | \$2,453.21 | \$2,453.21 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$40,368.00 | \$0.00 | \$40,368.00 | \$2,453.21 | \$37,914.79 | \$2,453.21 | \$0.00 | \$37,914.79 | \$2,453.21 | \$2,453.21 | \$0.00 |



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 10/abr/2023 07:26 p.m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2590 | Otros productos químicos | \$40,040.00 | \$0.00 | \$40,040.00 | \$0.00 | \$40,040.00 | \$0.00 | \$0.00 | \$40,040.00 | \$0.00 | \$0.00 | \$0.00 |
| 2591 | Otros productos químicos | \$40,040.00 | \$0.00 | \$40,040.00 | \$0.00 | \$40,040.00 | \$0.00 | \$0.00 | \$40,040.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$178,266.00 | \$0.00 | \$178,266.00 | \$24,606.67 | \$153,659.33 | \$24,606.67 | \$0.00 | \$153,659.33 | \$24,606.67 | \$24,606.67 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$178,266.00 | \$0.00 | \$178,266.00 | \$24,606.67 | \$153,659.33 | \$24,606.67 | \$0.00 | \$153,659.33 | \$24,606.67 | \$24,606.67 | \$0.00 |
| 2612 | Combustibles, lubricantes y aditivos para vehiculos desti | \$178,266.00 | -\$4,006.64 | \$174,259.36 | \$20,600.03 | \$153,659.33 | \$20,600.03 | \$0.00 | \$153,659.33 | \$20,600.03 | \$20,600.03 | \$0.00 |
| 2614 | Combustibles, lubricantes y aditivos para maquinaria y ei | \$0.00 | \$4,006.64 | \$4,006.64 | \$4,006.64 | \$0.00 | \$4,006.64 | \$0.00 | \$0.00 | \$4,006.64 | \$4,006.64 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$100,224.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI | \$262,252.00 | \$0.00 | \$262,252.00 | \$11,455.18 | \$250,796.82 | \$11,455.18 | \$0.00 | \$250,796.82 | \$11,455.18 | \$11,455.18 | \$0.00 |
| 2910 | Herramientas menores | \$22,468.00 | \$0.00 | \$22,468.00 | \$0.00 | \$22,468.00 | \$0.00 | \$0.00 | \$22,468.00 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$22,468.00 | \$0.00 | \$22,468.00 | \$0.00 | \$22,468.00 | \$0.00 | \$0.00 | \$22,468.00 | \$0.00 | \$0.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$162,960.00 | -\$249.00 | \$162,711.00 | \$3,410.40 | \$159,300.60 | \$3,410.40 | \$0.00 | \$159,300.60 | \$3,410.40 | \$3,410.40 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$162,960.00 | -\$249.00 | \$162,711.00 | \$3,410.40 | \$159,300.60 | \$3,410.40 | \$0.00 | \$159,300.60 | \$3,410.40 | \$3,410.40 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equip | \$38,280.00 | \$0.00 | \$38,280.00 | \$0.00 | \$38,280.00 | \$0.00 | \$0.00 | \$38,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equip | \$38,280.00 | \$0.00 | \$38,280.00 | \$0.00 | \$38,280.00 | \$0.00 | \$0.00 | \$38,280.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de compul | \$38,544.00 | \$0.00 | \$38,544.00 | \$7,795.78 | \$30,748.22 | \$7,795.78 | \$0.00 | \$30,748.22 | \$7,795.78 | \$7,795.78 | \$0.00 |
| 2941 | Refacciones y accesorios menores para equipo de comp | \$38,544.00 | \$0.00 | \$38,544.00 | \$7,795.78 | \$30,748.22 | \$7,795.78 | \$0.00 | \$30,748.22 | \$7,795.78 | \$7,795.78 | \$0.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | \$0.00 | \$249.00 | \$249.00 | \$249.00 | \$0.00 | \$249.00 | \$0.00 | \$0.00 | \$249.00 | \$249.00 | \$0.00 |
| 2991 | Refacciones y accesorios menores de otros bienes mue | \$0.00 | \$249.00 | \$249.00 | \$249.00 | \$0.00 | \$249.00 | \$0.00 | \$0.00 | \$249.00 | \$249.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$32,979,176.00 | \$147,842.91 | \$33,127,018.91 | \$2,152,442.53 | \$30,974,576.38 | \$2,152,024.53 | \$418.00 | \$30,974,994.38 | \$2,152,024.53 | \$2,120,508.86 | \$31,515.67 |
| 3100 | SERVICIOS BÁSICOS | \$5,538,024.00 | \$0.00 | \$5,538,024.00 | \$738,477.68 | \$4,799,546.32 | \$738,059.68 | \$418.00 | \$4,799,964.32 | \$738,059.68 | \$738,059.68 | \$0.00 |
| 3110 | Energía eléctrica | \$4,080,000.00 | \$18,481.67 | \$4,098,481.67 | \$535,604.00 | \$3,562,877.67 | \$535,186.00 | \$418.00 | \$3,563,295.67 | \$535,186.00 | \$535,186.00 | \$0.00 |
| 3111 | Servicio de energía eléctrica | \$4,080,000.00 | \$18,481.67 | \$4,098,481.67 | \$535,604.00 | \$3,562,877.67 | \$535,186.00 | \$418.00 | \$3,563,295.67 | \$535,186.00 | \$535,186.00 | \$0.00 |
| 3130 | Agua | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$151,726.00 | \$952,274.00 | \$151,726.00 | \$0.00 | \$952,274.00 | \$151,726.00 | \$151,726.00 | \$0.00 |
| 3131 | Servicio de agua | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$151,726.00 | \$952,274.00 | \$151,726.00 | \$0.00 | \$952,274.00 | \$151,726.00 | \$151,726.00 | \$0.00 |
| 3140 | Telefonía tradicional | \$252,024.00 | -\$18,481.67 | \$233,542.33 | \$36,889.68 | \$196,652.65 | \$36,889.68 | \$0.00 | \$196,652.65 | \$36,889.68 | \$36,889.68 | \$0.00 |
| 3141 | Servicio telefónico convencional | \$252,024.00 | -\$18,481.67 | \$233,542.33 | \$36,889.68 | \$196,652.65 | \$36,889.68 | \$0.00 | \$196,652.65 | \$36,889.68 | \$36,889.68 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento r | \$102,000.00 | \$0.00 | \$102,000.00 | \$14,258.00 | \$87,742.00 | \$14,258.00 | \$0.00 | \$87,742.00 | \$14,258.00 | \$14,258.00 | \$0.00 |
| 3171 | Servicios de acceso de Internet | \$102,000.00 | \$0.00 | \$102,000.00 | \$14,258.00 | \$87,742.00 | \$14,258.00 | \$0.00 | \$87,742.00 | \$14,258.00 | \$14,258.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$640,320.00 | \$31,515.67 | \$671,835.67 | \$55,046.64 | \$616,789.03 | \$55,046.64 | \$0.00 | \$616,789.03 | \$55,046.64 | \$23,530.97 | \$31,515.67 |



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023

Usu SUPERVISOR
Rep rptEstadoPresupuestoEgresos FF

Fecha y 10/abr/2023
hora de Impresión 07.25 p.m

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|------------------------|---------------------------------|------------------------|-----------------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 3230 | Arrendamiento de mobiliario y equipo de administración | \$640,320.00 | \$31,515.67 | \$671,835.67 | \$55,046.64 | \$616,789.03 | \$55,046.64 | \$0.00 | \$616,789.03 | \$55,046.64 | \$23,530.97 | \$31,515.67 |
| 3232 | Arrendamiento de equipo y bienes informáticos | \$640,320.00 | \$31,515.67 | \$671,835.67 | \$55,046.64 | \$616,789.03 | \$55,046.64 | \$0.00 | \$616,789.03 | \$55,046.64 | \$55,046.64 | \$0.00 |
| 3233 | Arrendamiento de equipo de telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$31,515.67 | \$31,515.67 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$16,198,899.00 | \$0.00 | \$16,198,899.00 | \$41,644.00 | \$16,157,255.00 | \$41,644.00 | \$0.00 | \$16,157,255.00 | \$41,644.00 | \$41,644.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionad | \$375,000.00 | \$0.00 | \$375,000.00 | \$0.00 | \$375,000.00 | \$0.00 | \$0.00 | \$375,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 | Servicios relacionados con procedimientos jurisdiccionales | \$375,000.00 | \$0.00 | \$375,000.00 | \$0.00 | \$375,000.00 | \$0.00 | \$0.00 | \$375,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3380 | Servicios de vigilancia | \$13,815,903.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$0.00 | \$0.00 |
| 3381 | Servicios de vigilancia | \$13,815,903.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$0.00 | \$13,815,903.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$2,007,996.00 | \$0.00 | \$2,007,996.00 | \$41,644.00 | \$1,966,352.00 | \$41,644.00 | \$0.00 | \$1,966,352.00 | \$41,644.00 | \$41,644.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$2,007,996.00 | \$0.00 | \$2,007,996.00 | \$41,644.00 | \$1,966,352.00 | \$41,644.00 | \$0.00 | \$1,966,352.00 | \$41,644.00 | \$41,644.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$8,271.00 | \$69,658.02 | \$77,929.02 | \$69,658.04 | \$8,060.98 | \$69,658.04 | \$0.00 | \$8,060.98 | \$69,658.04 | \$69,658.04 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$220.42 | \$220.42 | \$0.00 | \$220.42 | \$0.00 | \$0.00 | \$220.42 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$220.42 | \$220.42 | \$0.00 | \$220.42 | \$0.00 | \$0.00 | \$220.42 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$0.00 | \$69,437.60 | \$69,437.60 | \$69,437.60 | \$0.00 | \$69,437.60 | \$0.00 | \$0.00 | \$69,437.60 | \$69,437.60 | \$0.00 |
| 3471 | Fletes y maniobras | \$0.00 | \$69,437.60 | \$69,437.60 | \$69,437.60 | \$0.00 | \$69,437.60 | \$0.00 | \$0.00 | \$69,437.60 | \$69,437.60 | \$0.00 |
| 3490 | Servicios financieros, bancarios y comerciales integrales | \$8,271.00 | \$0.00 | \$8,271.00 | \$430.44 | \$7,840.56 | \$430.44 | \$0.00 | \$7,840.56 | \$430.44 | \$430.44 | \$0.00 |
| 3491 | Servicios financieros, bancarios y comerciales integrales | \$8,271.00 | \$0.00 | \$8,271.00 | \$430.44 | \$7,840.56 | \$430.44 | \$0.00 | \$7,840.56 | \$430.44 | \$430.44 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE | \$7,472,334.00 | -\$113,685.27 | \$7,358,648.73 | \$929,784.03 | \$6,428,864.70 | \$929,784.03 | \$0.00 | \$6,428,864.70 | \$929,784.03 | \$929,784.03 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$2,670,000.00 | -\$149,122.13 | \$2,520,877.87 | \$93,959.17 | \$2,426,918.70 | \$93,959.17 | \$0.00 | \$2,426,918.70 | \$93,959.17 | \$93,959.17 | \$0.00 |
| 3512 | Mantenimiento y conservación menor de inmuebles para | \$2,670,000.00 | -\$149,122.13 | \$2,520,877.87 | \$93,959.17 | \$2,426,918.70 | \$93,959.17 | \$0.00 | \$2,426,918.70 | \$93,959.17 | \$93,959.17 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$4,802,334.00 | \$35,436.86 | \$4,837,770.86 | \$835,824.86 | \$4,001,946.00 | \$835,824.86 | \$0.00 | \$4,001,946.00 | \$835,824.86 | \$835,824.86 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$4,802,334.00 | \$35,436.86 | \$4,837,770.86 | \$835,824.86 | \$4,001,946.00 | \$835,824.86 | \$0.00 | \$4,001,946.00 | \$835,824.86 | \$835,824.86 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$0.00 | \$10,894.00 | \$10,894.00 | \$10,894.00 | \$0.00 | \$10,894.00 | \$0.00 | \$0.00 | \$10,894.00 | \$10,894.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$0.00 | \$10,894.00 | \$10,894.00 | \$10,894.00 | \$0.00 | \$10,894.00 | \$0.00 | \$0.00 | \$10,894.00 | \$10,894.00 | \$0.00 |
| 3721 | Pasajes terrestres nacionales | \$0.00 | \$10,894.00 | \$10,894.00 | \$10,894.00 | \$0.00 | \$10,894.00 | \$0.00 | \$0.00 | \$10,894.00 | \$10,894.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$2,654,787.00 | \$0.00 | \$2,654,787.00 | \$181,833.25 | \$2,472,953.75 | \$181,833.25 | \$0.00 | \$2,472,953.75 | \$181,833.25 | \$181,833.25 | \$0.00 |
| 3840 | Exposiciones | \$2,654,787.00 | \$0.00 | \$2,654,787.00 | \$181,833.25 | \$2,472,953.75 | \$181,833.25 | \$0.00 | \$2,472,953.75 | \$181,833.25 | \$181,833.25 | \$0.00 |
| 3841 | Exposiciones | \$2,654,787.00 | \$0.00 | \$2,654,787.00 | \$181,833.25 | \$2,472,953.75 | \$181,833.25 | \$0.00 | \$2,472,953.75 | \$181,833.25 | \$181,833.25 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$466,541.00 | \$149,460.49 | \$616,001.49 | \$124,894.89 | \$491,106.60 | \$124,894.89 | \$0.00 | \$491,106.60 | \$124,894.89 | \$124,894.89 | \$0.00 |
| 3920 | Impuestos y derechos | \$0.00 | \$1,838.00 | \$1,838.00 | \$1,838.00 | \$0.00 | \$1,838.00 | \$0.00 | \$0.00 | \$1,838.00 | \$1,838.00 | \$0.00 |
| 3921 | Otros impuestos y derechos | \$0.00 | \$1,838.00 | \$1,838.00 | \$1,838.00 | \$0.00 | \$1,838.00 | \$0.00 | \$0.00 | \$1,838.00 | \$1,838.00 | \$0.00 |



MUSEOS PUEBLA
PUEBLA

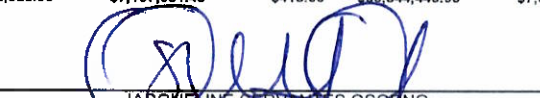
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos.FP

Fecha y hora de Impresión: 10/abr/2023 07:26 p.m.

| Unidad Administrativa Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| 3980 Impuesto sobre nóminas y otros que se deriven de una n | \$466,541.00 | \$147,622.49 | \$614,163.49 | \$123,056.89 | \$491,106.60 | \$123,056.89 | \$0.00 | \$491,106.60 | \$123,056.89 | \$123,056.89 | \$0.00 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una n | \$466,541.00 | \$147,622.49 | \$614,163.49 | \$123,056.89 | \$491,106.60 | \$123,056.89 | \$0.00 | \$491,106.60 | \$123,056.89 | \$123,056.89 | \$0.00 |
| Recurso Estatal | \$60,156,000.00 | \$220.42 | \$60,156,220.42 | \$6,887,087.92 | \$53,269,132.50 | \$6,886,669.92 | \$418.00 | \$53,269,550.50 | \$6,772,603.80 | \$6,728,821.75 | \$157,848.17 |
| Total Final | \$68,353,335.00 | \$4,628,460.56 | \$72,981,495.38 | \$7,137,469.48 | \$65,844,025.93 | \$7,137,051.45 | \$418.00 | \$65,844,443.93 | \$7,022,985.33 | \$6,979,203.28 | \$157,848.17 |


CATALINA ORTIZ ALVARADO
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES OSORNO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA