



Usu: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2023

Fecha y 10/abr/2023

hora de Impresión 07.27 p.m

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104RP	RECURSOS PROPIOS											
2006	MATERIALES Y SUMINISTROS	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
3000	SERVICIOS GENERALES	\$8,197,335.00	\$4,626,449.96	\$12,823,784.96	\$248,891.53	\$12,574,893.43	\$248,891.53	\$0.00	\$12,574,893.43	\$248,891.53	\$248,891.53	\$0.00
3100	SERVICIOS BÁSICOS	\$24,015.00	\$4,678.48	\$28,693.48	\$8,278.48	\$20,415.00	\$8,278.48	\$0.00	\$20,415.00	\$8,278.48	\$8,278.48	\$0.00
3120	Gas	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$3,628.48	\$3,628.48	\$3,628.48	\$0.00	\$3,628.48	\$0.00	\$0.00	\$3,628.48	\$3,628.48	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$3,628.48	\$3,628.48	\$3,628.48	\$0.00	\$3,628.48	\$0.00	\$0.00	\$3,628.48	\$3,628.48	\$0.00
3180	Servicios postales y telegráficos	\$14,400.00	\$1,050.00	\$15,450.00	\$4,650.00	\$10,800.00	\$4,650.00	\$0.00	\$10,800.00	\$4,650.00	\$4,650.00	\$0.00
3181	Servicio postal	\$14,400.00	\$1,050.00	\$15,450.00	\$4,650.00	\$10,800.00	\$4,650.00	\$0.00	\$10,800.00	\$4,650.00	\$4,650.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,248,000.00	\$64,370.72	\$1,312,370.72	\$93,689.20	\$1,218,681.52	\$93,689.20	\$0.00	\$1,218,681.52	\$93,689.20	\$93,689.20	\$0.00
3270	Arrendamiento de activos intangibles	\$1,248,000.00	-\$3,628.48	\$1,244,371.52	\$25,690.00	\$1,218,681.52	\$25,690.00	\$0.00	\$1,218,681.52	\$25,690.00	\$25,690.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,248,000.00	-\$3,628.48	\$1,244,371.52	\$25,690.00	\$1,218,681.52	\$25,690.00	\$0.00	\$1,218,681.52	\$25,690.00	\$25,690.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$67,999.20	\$67,999.20	\$67,999.20	\$0.00	\$67,999.20	\$0.00	\$0.00	\$67,999.20	\$67,999.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$67,999.20	\$67,999.20	\$67,999.20	\$0.00	\$67,999.20	\$0.00	\$0.00	\$67,999.20	\$67,999.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,710,976.00	-\$169,801.76	\$3,541,174.24	\$33,982.20	\$3,507,192.04	\$33,982.20	\$0.00	\$3,507,192.04	\$33,982.20	\$33,982.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,640,000.00	-\$197,641.76	\$2,442,358.24	\$6,142.20	\$2,436,216.04	\$6,142.20	\$0.00	\$2,436,216.04	\$6,142.20	\$6,142.20	\$0.00
3364	Servicios de impresión de material informativo derivado	\$2,640,000.00	-\$197,641.76	\$2,442,358.24	\$6,142.20	\$2,436,216.04	\$6,142.20	\$0.00	\$2,436,216.04	\$6,142.20	\$6,142.20	\$0.00
3370	Servicios de protección y seguridad	\$1,070,976.00	\$0.00	\$1,070,976.00	\$0.00	\$1,070,976.00	\$0.00	\$0.00	\$1,070,976.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$1,070,976.00	\$0.00	\$1,070,976.00	\$0.00	\$1,070,976.00	\$0.00	\$0.00	\$1,070,976.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$705,108.00	\$1,335.16	\$706,443.16	\$12,643.39	\$693,799.77	\$12,643.39	\$0.00	\$693,799.77	\$12,643.39	\$12,643.39	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,784.85	\$1,784.85	\$1,391.51	\$393.34	\$1,391.51	\$0.00	\$393.34	\$1,391.51	\$1,391.51	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,784.85	\$1,784.85	\$1,391.51	\$393.34	\$1,391.51	\$0.00	\$393.34	\$1,391.51	\$1,391.51	\$0.00
3450	Seguro de bienes patrimoniales	\$365,676.00	-\$449.69	\$365,226.31	\$11,251.88	\$353,974.43	\$11,251.88	\$0.00	\$353,974.43	\$11,251.88	\$11,251.88	\$0.00
3451	Seguros de bienes patrimoniales	\$365,676.00	-\$449.69	\$365,226.31	\$11,251.88	\$353,974.43	\$11,251.88	\$0.00	\$353,974.43	\$11,251.88	\$11,251.88	\$0.00



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Fecha y hora de Impresión 10/abr/2023 07:27 p m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3460	Almacenaje, envase y embalaje	\$339,432.00	\$0.00	\$339,432.00	\$0.00	\$339,432.00	\$0.00	\$0.00	\$339,432.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, embalaje y envase	\$339,432.00	\$0.00	\$339,432.00	\$0.00	\$339,432.00	\$0.00	\$0.00	\$339,432.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,327,428.00	\$4,671,138.36	\$5,998,566.36	\$0.00	\$5,998,566.36	\$0.00	\$0.00	\$5,998,566.36	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,671,138.36	\$4,671,138.36	\$0.00	\$4,671,138.36	\$0.00	\$0.00	\$4,671,138.36	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$4,671,138.36	\$4,671,138.36	\$0.00	\$4,671,138.36	\$0.00	\$0.00	\$4,671,138.36	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$116,928.00	\$0.00	\$116,928.00	\$0.00	\$116,928.00	\$0.00	\$0.00	\$116,928.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$116,928.00	\$0.00	\$116,928.00	\$0.00	\$116,928.00	\$0.00	\$0.00	\$116,928.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$277,644.00	\$0.00	\$277,644.00	\$0.00	\$277,644.00	\$0.00	\$0.00	\$277,644.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$277,644.00	\$0.00	\$277,644.00	\$0.00	\$277,644.00	\$0.00	\$0.00	\$277,644.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,004.00	\$0.00	\$80,004.00	\$0.00	\$80,004.00	\$0.00	\$0.00	\$80,004.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, a	\$80,004.00	\$0.00	\$80,004.00	\$0.00	\$80,004.00	\$0.00	\$0.00	\$80,004.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, e	\$147,996.00	\$0.00	\$147,996.00	\$0.00	\$147,996.00	\$0.00	\$0.00	\$147,996.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$147,996.00	\$0.00	\$147,996.00	\$0.00	\$147,996.00	\$0.00	\$0.00	\$147,996.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$704,856.00	\$0.00	\$704,856.00	\$0.00	\$704,856.00	\$0.00	\$0.00	\$704,856.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$704,856.00	\$0.00	\$704,856.00	\$0.00	\$704,856.00	\$0.00	\$0.00	\$704,856.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$297,192.00	\$53,833.00	\$351,025.00	\$64,940.26	\$286,084.74	\$64,940.26	\$0.00	\$286,084.74	\$64,940.26	\$64,940.26	\$0.00
3720	Pasajes terrestres	\$44,796.00	\$54,075.00	\$98,871.00	\$48,753.00	\$50,118.00	\$48,753.00	\$0.00	\$50,118.00	\$48,753.00	\$48,753.00	\$0.00
3721	Pasajes terrestres nacionales	\$44,796.00	\$54,075.00	\$98,871.00	\$48,753.00	\$50,118.00	\$48,753.00	\$0.00	\$50,118.00	\$48,753.00	\$48,753.00	\$0.00
3750	Viáticos en el país	\$252,396.00	-\$242.00	\$252,154.00	\$16,187.26	\$235,966.74	\$16,187.26	\$0.00	\$235,966.74	\$16,187.26	\$16,187.26	\$0.00
3751	Viáticos en el país	\$252,396.00	-\$242.00	\$252,154.00	\$16,187.26	\$235,966.74	\$16,187.26	\$0.00	\$235,966.74	\$16,187.26	\$16,187.26	\$0.00
3800	SERVICIOS OFICIALES	\$692,616.00	\$0.00	\$692,616.00	\$34,220.00	\$658,396.00	\$34,220.00	\$0.00	\$658,396.00	\$34,220.00	\$34,220.00	\$0.00
3820	Gastos de orden social y cultural	\$692,616.00	\$0.00	\$692,616.00	\$34,220.00	\$658,396.00	\$34,220.00	\$0.00	\$658,396.00	\$34,220.00	\$34,220.00	\$0.00
3821	Gastos de orden social	\$171,996.00	\$0.00	\$171,996.00	\$0.00	\$171,996.00	\$0.00	\$0.00	\$171,996.00	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$520,620.00	\$0.00	\$520,620.00	\$34,220.00	\$486,400.00	\$34,220.00	\$0.00	\$486,400.00	\$34,220.00	\$34,220.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$896.00	\$896.00	\$1,138.00	-\$242.00	\$1,138.00	\$0.00	-\$242.00	\$1,138.00	\$1,138.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$896.00	\$896.00	\$1,138.00	-\$242.00	\$1,138.00	\$0.00	-\$242.00	\$1,138.00	\$1,138.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$896.00	\$896.00	\$1,138.00	-\$242.00	\$1,138.00	\$0.00	-\$242.00	\$1,138.00	\$1,138.00	\$0.00
RECURSOS PROPIOS		\$8,197,336.00	\$4,627,939.96	\$12,825,274.96	\$250,381.53	\$12,574,893.43	\$250,381.53	\$0.00	\$12,574,893.43	\$250,381.53	\$250,381.53	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
106RE	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$21,950,577.00	-\$147,622.49	\$21,802,954.51	\$4,409,758.19	\$17,393,196.32	\$4,409,758.19	\$0.00	\$17,393,196.32	\$4,295,692.07	\$4,283,425.69	\$126,332.50
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$4,290,060.00	\$0.00	\$4,290,060.00	\$968,849.00	\$3,321,211.00	\$968,849.00	\$0.00	\$3,321,211.00	\$968,849.00	\$968,849.00	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$968,849.00	\$3,321,211.00	\$968,849.00	\$0.00	\$3,321,211.00	\$968,849.00	\$968,849.00	\$0.00
1131	Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$193,519.00	\$607,133.00	\$193,519.00	\$0.00	\$607,133.00	\$193,519.00	\$193,519.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$775,330.00	\$2,714,078.00	\$775,330.00	\$0.00	\$2,714,078.00	\$775,330.00	\$775,330.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$7,515,961.00	-\$705,148.60	\$6,810,812.40	\$1,584,888.05	\$5,225,924.35	\$1,584,888.05	\$0.00	\$5,225,924.35	\$1,584,888.05	\$1,584,888.05	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$12,378.00	\$2,459,934.00	\$517,064.00	\$1,942,870.00	\$517,064.00	\$0.00	\$1,942,870.00	\$517,064.00	\$517,064.00	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$12,378.00	\$2,459,934.00	\$517,064.00	\$1,942,870.00	\$517,064.00	\$0.00	\$1,942,870.00	\$517,064.00	\$517,064.00	\$0.00
1220	Sueldos base al personal eventual	\$5,068,405.00	-\$717,526.60	\$4,350,878.40	\$1,067,824.05	\$3,283,054.35	\$1,067,824.05	\$0.00	\$3,283,054.35	\$1,067,824.05	\$1,067,824.05	\$0.00
1221	Sueldos base al personal eventual	\$5,068,405.00	-\$717,526.60	\$4,350,878.40	\$1,067,824.05	\$3,283,054.35	\$1,067,824.05	\$0.00	\$3,283,054.35	\$1,067,824.05	\$1,067,824.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,148.00	\$552,719.83	\$8,187,867.83	\$1,329,307.39	\$6,858,560.44	\$1,329,307.39	\$0.00	\$6,858,560.44	\$1,329,307.39	\$1,329,307.39	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$14,286.00	\$57,258.00	\$14,286.00	\$0.00	\$57,258.00	\$14,286.00	\$14,286.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$14,286.00	\$57,258.00	\$14,286.00	\$0.00	\$57,258.00	\$14,286.00	\$14,286.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,040,561.00	\$557,526.83	\$1,598,087.83	\$0.00	\$1,598,087.83	\$0.00	\$0.00	\$1,598,087.83	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$874,887.00	\$557,526.83	\$1,432,413.83	\$0.00	\$1,432,413.83	\$0.00	\$0.00	\$1,432,413.83	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,523,043.00	-\$4,807.00	\$6,518,236.00	\$1,315,021.39	\$5,203,214.61	\$1,315,021.39	\$0.00	\$5,203,214.61	\$1,315,021.39	\$1,315,021.39	\$0.00
1349	Otras compensaciones	\$6,523,043.00	-\$4,807.00	\$6,518,236.00	\$1,315,021.39	\$5,203,214.61	\$1,315,021.39	\$0.00	\$5,203,214.61	\$1,315,021.39	\$1,315,021.39	\$0.00
1400	SEGURIDAD SOCIAL	\$1,330,782.00	\$0.00	\$1,330,782.00	\$307,860.50	\$1,022,921.50	\$307,860.50	\$0.00	\$1,022,921.50	\$193,794.38	\$181,528.00	\$126,332.50
1410	Aportaciones de seguridad social	\$1,196,030.00	\$0.00	\$1,196,030.00	\$278,142.24	\$917,887.76	\$278,142.24	\$0.00	\$917,887.76	\$189,038.96	\$181,528.00	\$96,614.24
1411	Aportaciones al Instituto de Seguridad y Servicios Socia	\$1,196,030.00	\$0.00	\$1,196,030.00	\$278,142.24	\$917,887.76	\$278,142.24	\$0.00	\$917,887.76	\$189,038.96	\$181,528.00	\$96,614.24
1430	Aportaciones al sistema para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$29,718.26	\$105,033.74	\$29,718.26	\$0.00	\$105,033.74	\$4,755.42	\$0.00	\$29,718.26
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$29,718.26	\$105,033.74	\$29,718.26	\$0.00	\$105,033.74	\$4,755.42	\$0.00	\$29,718.26
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$4,806.28	\$996,614.28	\$177,060.00	\$819,554.28	\$177,060.00	\$0.00	\$819,554.28	\$177,060.00	\$177,060.00	\$0.00
1540	Prestaciones contractuales	\$991,808.00	-\$0.72	\$991,807.28	\$172,253.00	\$819,554.28	\$172,253.00	\$0.00	\$819,554.28	\$172,253.00	\$172,253.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de	\$991,808.00	-\$0.72	\$991,807.28	\$172,253.00	\$819,554.28	\$172,253.00	\$0.00	\$819,554.28	\$172,253.00	\$172,253.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$4,807.00	\$4,807.00	\$4,807.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$4,807.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$4,807.00	\$4,807.00	\$4,807.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$4,807.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$41,793.25	\$145,024.75	\$41,793.25	\$0.00	\$145,024.75	\$41,793.25	\$41,793.25	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso: AL 31/mar/2023

Fecha y hora de Impresión 10/abr/2023 07.27 p.m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710	Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$41,793.25	\$145,024.75	\$41,793.25	\$0.00	\$145,024.75	\$41,793.25	\$41,793.25	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$41,793.25	\$145,024.75	\$41,793.25	\$0.00	\$145,024.75	\$41,793.25	\$41,793.25	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,226,247.00	\$0.00	\$5,226,247.00	\$324,887.20	\$4,901,359.80	\$324,887.20	\$0.00	\$4,901,359.80	\$324,887.20	\$324,887.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$2,918,026.00	\$0.00	\$2,918,026.00	\$226,445.77	\$2,691,580.23	\$226,445.77	\$0.00	\$2,691,580.23	\$226,445.77	\$226,445.77	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,255,500.00	\$0.00	\$1,255,500.00	\$207,073.77	\$1,048,426.23	\$207,073.77	\$0.00	\$1,048,426.23	\$207,073.77	\$207,073.77	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,255,500.00	\$0.00	\$1,255,500.00	\$207,073.77	\$1,048,426.23	\$207,073.77	\$0.00	\$1,048,426.23	\$207,073.77	\$207,073.77	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$161,650.00	\$0.00	\$161,650.00	\$19,372.00	\$142,278.00	\$19,372.00	\$0.00	\$142,278.00	\$19,372.00	\$19,372.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$161,650.00	\$0.00	\$161,650.00	\$19,372.00	\$142,278.00	\$19,372.00	\$0.00	\$142,278.00	\$19,372.00	\$19,372.00	\$0.00
2150	Material impreso e información digital	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,056,876.00	\$0.00	\$1,056,876.00	\$0.00	\$1,056,876.00	\$0.00	\$0.00	\$1,056,876.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,056,876.00	\$0.00	\$1,056,876.00	\$0.00	\$1,056,876.00	\$0.00	\$0.00	\$1,056,876.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$1,394,574.00	\$0.00	\$1,394,574.00	\$59,926.37	\$1,334,647.63	\$59,926.37	\$0.00	\$1,334,647.63	\$59,926.37	\$59,926.37	\$0.00
2440	Madera y productos de madera	\$144,576.00	\$0.00	\$144,576.00	\$0.00	\$144,576.00	\$0.00	\$0.00	\$144,576.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$144,576.00	\$0.00	\$144,576.00	\$0.00	\$144,576.00	\$0.00	\$0.00	\$144,576.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$117,180.00	\$0.00	\$117,180.00	\$0.00	\$117,180.00	\$0.00	\$0.00	\$117,180.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$117,180.00	\$0.00	\$117,180.00	\$0.00	\$117,180.00	\$0.00	\$0.00	\$117,180.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$240,408.00	\$0.00	\$240,408.00	\$12,714.37	\$227,693.63	\$12,714.37	\$0.00	\$227,693.63	\$12,714.37	\$12,714.37	\$0.00
2461	Material eléctrico y electrónico	\$240,408.00	\$0.00	\$240,408.00	\$12,714.37	\$227,693.63	\$12,714.37	\$0.00	\$227,693.63	\$12,714.37	\$12,714.37	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$892,410.00	\$0.00	\$892,410.00	\$47,212.00	\$845,198.00	\$47,212.00	\$0.00	\$845,198.00	\$47,212.00	\$47,212.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$892,410.00	\$0.00	\$892,410.00	\$47,212.00	\$845,198.00	\$47,212.00	\$0.00	\$845,198.00	\$47,212.00	\$47,212.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$312,905.00	\$0.00	\$312,905.00	\$2,453.21	\$310,451.79	\$2,453.21	\$0.00	\$310,451.79	\$2,453.21	\$2,453.21	\$0.00
2530	Medicinas y productos farmacéuticos	\$199,496.00	\$0.00	\$199,496.00	\$0.00	\$199,496.00	\$0.00	\$0.00	\$199,496.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$199,496.00	\$0.00	\$199,496.00	\$0.00	\$199,496.00	\$0.00	\$0.00	\$199,496.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$33,001.00	\$0.00	\$33,001.00	\$0.00	\$33,001.00	\$0.00	\$0.00	\$33,001.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$33,001.00	\$0.00	\$33,001.00	\$0.00	\$33,001.00	\$0.00	\$0.00	\$33,001.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$40,368.00	\$0.00	\$40,368.00	\$2,453.21	\$37,914.79	\$2,453.21	\$0.00	\$37,914.79	\$2,453.21	\$2,453.21	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$40,368.00	\$0.00	\$40,368.00	\$2,453.21	\$37,914.79	\$2,453.21	\$0.00	\$37,914.79	\$2,453.21	\$2,453.21	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2023

Fecha y hora de Impresión 10/abr/2023 07:27 p.m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2590	Otros productos químicos	\$40,040.00	\$0.00	\$40,040.00	\$0.00	\$40,040.00	\$0.00	\$0.00	\$40,040.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$40,040.00	\$0.00	\$40,040.00	\$0.00	\$40,040.00	\$0.00	\$0.00	\$40,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$178,266.00	\$0.00	\$178,266.00	\$24,606.67	\$153,659.33	\$24,606.67	\$0.00	\$153,659.33	\$24,606.67	\$24,606.67	\$0.00
2610	Combustibles, lubricantes y aditivos	\$178,266.00	\$0.00	\$178,266.00	\$24,606.67	\$153,659.33	\$24,606.67	\$0.00	\$153,659.33	\$24,606.67	\$24,606.67	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos desti	\$178,266.00	-\$4,006.64	\$174,259.36	\$20,600.03	\$153,659.33	\$20,600.03	\$0.00	\$153,659.33	\$20,600.03	\$20,600.03	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y e	\$0.00	\$4,006.64	\$4,006.64	\$4,006.64	\$0.00	\$4,006.64	\$0.00	\$0.00	\$4,006.64	\$4,006.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$100,224.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$262,252.00	\$0.00	\$262,252.00	\$11,455.18	\$250,796.82	\$11,455.18	\$0.00	\$250,796.82	\$11,455.18	\$11,455.18	\$0.00
2910	Herramientas menores	\$22,468.00	\$0.00	\$22,468.00	\$0.00	\$22,468.00	\$0.00	\$0.00	\$22,468.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$22,468.00	\$0.00	\$22,468.00	\$0.00	\$22,468.00	\$0.00	\$0.00	\$22,468.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$162,960.00	-\$249.00	\$162,711.00	\$3,410.40	\$159,300.60	\$3,410.40	\$0.00	\$159,300.60	\$3,410.40	\$3,410.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$162,960.00	-\$249.00	\$162,711.00	\$3,410.40	\$159,300.60	\$3,410.40	\$0.00	\$159,300.60	\$3,410.40	\$3,410.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$38,544.00	\$0.00	\$38,544.00	\$7,795.78	\$30,748.22	\$7,795.78	\$0.00	\$30,748.22	\$7,795.78	\$7,795.78	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$38,544.00	\$0.00	\$38,544.00	\$7,795.78	\$30,748.22	\$7,795.78	\$0.00	\$30,748.22	\$7,795.78	\$7,795.78	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebl	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
3000	SERVICIOS GENERALES	\$32,979,176.00	\$147,842.91	\$33,127,018.91	\$2,152,442.53	\$30,974,576.38	\$2,152,024.53	\$418.00	\$30,974,994.38	\$2,152,024.53	\$2,120,508.86	\$31,515.67
3100	SERVICIOS BÁSICOS	\$5,538,024.00	\$0.00	\$5,538,024.00	\$738,477.68	\$4,799,546.32	\$738,059.68	\$418.00	\$4,799,964.32	\$738,059.68	\$738,059.68	\$0.00
3110	Energía eléctrica	\$4,080,000.00	\$18,481.67	\$4,098,481.67	\$535,604.00	\$3,562,877.67	\$535,186.00	\$418.00	\$3,563,295.67	\$535,186.00	\$535,186.00	\$0.00
3111	Servicio de energía eléctrica	\$4,080,000.00	\$18,481.67	\$4,098,481.67	\$535,604.00	\$3,562,877.67	\$535,186.00	\$418.00	\$3,563,295.67	\$535,186.00	\$535,186.00	\$0.00
3130	Agua	\$1,104,000.00	\$0.00	\$1,104,000.00	\$151,726.00	\$952,274.00	\$151,726.00	\$0.00	\$952,274.00	\$151,726.00	\$151,726.00	\$0.00
3131	Servicio de agua	\$1,104,000.00	\$0.00	\$1,104,000.00	\$151,726.00	\$952,274.00	\$151,726.00	\$0.00	\$952,274.00	\$151,726.00	\$151,726.00	\$0.00
3140	Telefonía tradicional	\$252,024.00	-\$18,481.67	\$233,542.33	\$36,889.68	\$196,652.65	\$36,889.68	\$0.00	\$196,652.65	\$36,889.68	\$36,889.68	\$0.00
3141	Servicio telefónico convencional	\$252,024.00	-\$18,481.67	\$233,542.33	\$36,889.68	\$196,652.65	\$36,889.68	\$0.00	\$196,652.65	\$36,889.68	\$36,889.68	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$102,000.00	\$0.00	\$102,000.00	\$14,258.00	\$87,742.00	\$14,258.00	\$0.00	\$87,742.00	\$14,258.00	\$14,258.00	\$0.00
3171	Servicios de acceso de internet	\$102,000.00	\$0.00	\$102,000.00	\$14,258.00	\$87,742.00	\$14,258.00	\$0.00	\$87,742.00	\$14,258.00	\$14,258.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$640,320.00	\$31,515.67	\$671,835.67	\$55,046.64	\$616,789.03	\$55,046.64	\$0.00	\$616,789.03	\$55,046.64	\$23,530.97	\$31,515.67



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2023

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/abr/2023

hora de Impresión 07.27 p m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin-Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración,	\$640,320.00	\$31,515.67	\$671,835.67	\$55,046.64	\$616,789.03	\$55,046.64	\$0.00	\$616,789.03	\$55,046.64	\$23,530.97	\$31,515.67
3232	Arrendamiento de equipo y bienes informáticos	\$640,320.00	\$31,515.67	\$671,835.67	\$55,046.64	\$616,789.03	\$55,046.64	\$0.00	\$616,789.03	\$55,046.64	\$55,046.64	\$0.00
3233	Arrendamiento de equipo de telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$16,198,899.00	\$0.00	\$16,198,899.00	\$41,644.00	\$16,157,255.00	\$41,644.00	\$0.00	\$16,157,255.00	\$41,644.00	\$41,644.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$13,815,903.00	\$0.00	\$13,815,903.00	\$0.00	\$13,815,903.00	\$0.00	\$0.00	\$13,815,903.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$13,815,903.00	\$0.00	\$13,815,903.00	\$0.00	\$13,815,903.00	\$0.00	\$0.00	\$13,815,903.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,007,996.00	\$0.00	\$2,007,996.00	\$41,644.00	\$1,966,352.00	\$41,644.00	\$0.00	\$1,966,352.00	\$41,644.00	\$41,644.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,007,996.00	\$0.00	\$2,007,996.00	\$41,644.00	\$1,966,352.00	\$41,644.00	\$0.00	\$1,966,352.00	\$41,644.00	\$41,644.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,271.00	\$69,658.02	\$77,929.02	\$69,868.04	\$8,060.98	\$69,868.04	\$0.00	\$8,060.98	\$69,868.04	\$69,868.04	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$220.42	\$220.42	\$0.00	\$220.42	\$0.00	\$0.00	\$220.42	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$220.42	\$220.42	\$0.00	\$220.42	\$0.00	\$0.00	\$220.42	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$69,437.60	\$69,437.60	\$69,437.60	\$0.00	\$69,437.60	\$0.00	\$0.00	\$69,437.60	\$69,437.60	\$0.00
3471	Fletes y maniobras	\$0.00	\$69,437.60	\$69,437.60	\$69,437.60	\$0.00	\$69,437.60	\$0.00	\$0.00	\$69,437.60	\$69,437.60	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$8,271.00	\$0.00	\$8,271.00	\$430.44	\$7,840.56	\$430.44	\$0.00	\$7,840.56	\$430.44	\$430.44	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$8,271.00	\$0.00	\$8,271.00	\$430.44	\$7,840.56	\$430.44	\$0.00	\$7,840.56	\$430.44	\$430.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE MANTENIMIENTO	\$7,472,334.00	-\$113,685.27	\$7,358,648.73	\$929,784.03	\$6,428,864.70	\$929,784.03	\$0.00	\$6,428,864.70	\$929,784.03	\$929,784.03	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,670,000.00	-\$149,122.13	\$2,520,877.87	\$93,959.17	\$2,426,918.70	\$93,959.17	\$0.00	\$2,426,918.70	\$93,959.17	\$93,959.17	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$2,670,000.00	-\$149,122.13	\$2,520,877.87	\$93,959.17	\$2,426,918.70	\$93,959.17	\$0.00	\$2,426,918.70	\$93,959.17	\$93,959.17	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,802,334.00	\$35,436.86	\$4,837,770.86	\$835,824.86	\$4,001,946.00	\$835,824.86	\$0.00	\$4,001,946.00	\$835,824.86	\$835,824.86	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,802,334.00	\$35,436.86	\$4,837,770.86	\$835,824.86	\$4,001,946.00	\$835,824.86	\$0.00	\$4,001,946.00	\$835,824.86	\$835,824.86	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$10,894.00	\$10,894.00	\$10,894.00	\$0.00	\$10,894.00	\$0.00	\$0.00	\$10,894.00	\$10,894.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,894.00	\$10,894.00	\$10,894.00	\$0.00	\$10,894.00	\$0.00	\$0.00	\$10,894.00	\$10,894.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$10,894.00	\$10,894.00	\$10,894.00	\$0.00	\$10,894.00	\$0.00	\$0.00	\$10,894.00	\$10,894.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,654,787.00	\$0.00	\$2,654,787.00	\$181,833.25	\$2,472,953.75	\$181,833.25	\$0.00	\$2,472,953.75	\$181,833.25	\$181,833.25	\$0.00
3840	Exposiciones	\$2,654,787.00	\$0.00	\$2,654,787.00	\$181,833.25	\$2,472,953.75	\$181,833.25	\$0.00	\$2,472,953.75	\$181,833.25	\$181,833.25	\$0.00
3841	Exposiciones	\$2,654,787.00	\$0.00	\$2,654,787.00	\$181,833.25	\$2,472,953.75	\$181,833.25	\$0.00	\$2,472,953.75	\$181,833.25	\$181,833.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$466,541.00	\$149,460.49	\$616,001.49	\$124,894.89	\$491,106.60	\$124,894.89	\$0.00	\$491,106.60	\$124,894.89	\$124,894.89	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,838.00	\$1,838.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$1,838.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$1,838.00	\$1,838.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$1,838.00	\$0.00



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar/2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 10/abr/2023 07:27 p m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin-Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$466,541.00	\$147,622.49	\$614,163.49	\$123,056.89	\$491,106.60	\$123,056.89	\$0.00	\$491,106.60	\$123,056.89	\$123,056.89	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$466,541.00	\$147,622.49	\$614,163.49	\$123,056.89	\$491,106.60	\$123,056.89	\$0.00	\$491,106.60	\$123,056.89	\$123,056.89	\$0.00
RECURSOS ESTATALES		\$60,156,000.00	\$220.42	\$60,156,220.42	\$6,887,087.92	\$53,269,132.50	\$6,886,669.92	\$418.00	\$53,269,550.50	\$6,772,603.80	\$6,728,821.75	\$157,848.17
Total Final		\$68,353,335.00	\$4,628,160.38	\$72,981,495.38	\$7,137,469.45	\$65,844,025.93	\$7,137,081.45	\$418.00	\$65,844,443.93	\$7,022,985.33	\$6,979,203.28	\$157,848.17

CATALINA ORTIZ ALVARADO
DIRECTORA GENERAL DE MUSEOS PUEBLA

JACQUELINE CERVANTES OSORNO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA