



# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024 10:33 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Comprometido						
<b>400</b>	<b>Recurso Propio</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$112,741.16	\$112,741.16	\$112,741.16	\$0.00	\$0.00	\$0.00	\$0.00	\$112,741.16	\$92,609.36	\$20,131.80	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$4,134.80	\$4,134.80	\$4,134.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,134.80	\$4,134.80	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$38,660.48	\$38,660.48	\$38,660.48	\$0.00	\$0.00	\$0.00	\$0.00	\$38,660.48	\$20,790.68	\$17,869.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$34,136.48	\$34,136.48	\$34,136.48	\$0.00	\$0.00	\$0.00	\$0.00	\$34,136.48	\$16,266.68	\$17,869.80	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$0.00	\$34,136.48	\$34,136.48	\$34,136.48	\$0.00	\$0.00	\$0.00	\$0.00	\$34,136.48	\$16,266.68	\$17,869.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$6,261.68	\$6,261.68	\$6,261.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,261.68	\$6,261.68	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,261.68	\$6,261.68	\$6,261.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,261.68	\$6,261.68	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,261.68	\$6,261.68	\$6,261.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,261.68	\$6,261.68	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	\$0.00	\$45,114.72	\$45,114.72	\$45,114.72	\$0.00	\$0.00	\$0.00	\$0.00	\$45,114.72	\$45,114.72	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$32,122.72	\$32,122.72	\$32,122.72	\$0.00	\$0.00	\$0.00	\$0.00	\$32,122.72	\$32,122.72	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$32,122.72	\$32,122.72	\$32,122.72	\$0.00	\$0.00	\$0.00	\$0.00	\$32,122.72	\$32,122.72	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$6,857.48	\$6,857.48	\$6,857.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,857.48	\$6,857.48	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$6,209.48	\$6,209.48	\$6,209.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.48	\$6,209.48	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,209.48	\$6,209.48	\$6,209.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.48	\$6,209.48	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$11,712.00	\$11,712.00	\$11,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,712.00	\$9,450.00	\$2,262.00	\$0.00
2910	Herramientas menores	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transport	\$0.00	\$9,450.00	\$9,450.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00	\$9,450.00	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transport	\$0.00	\$9,450.00	\$9,450.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00	\$9,450.00	\$0.00	\$0.00



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						Devengado	Comprometido					Deuda	Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,197,335.00</b>	<b>\$1,572,523.95</b>	<b>\$9,769,858.95</b>	<b>\$9,769,858.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,769,858.95</b>	<b>\$9,445,002.11</b>	<b>\$324,856.84</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$24,015.00</b>	<b>-\$10,874.53</b>	<b>\$13,140.47</b>	<b>\$13,140.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,140.47</b>	<b>\$13,140.47</b>	<b>\$0.00</b>	<b>\$0.00</b>
3120	Gas	\$9,615.00	-\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,615.00	-\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,628.48	\$3,628.48	\$3,628.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,628.48	\$3,628.48	\$0.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$3,628.48	\$3,628.48	\$3,628.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,628.48	\$3,628.48	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$14,400.00	-\$4,888.01	\$9,511.99	\$9,511.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,511.99	\$9,511.99	\$0.00	\$0.00
3181	Servicio postal	\$14,400.00	-\$4,888.01	\$9,511.99	\$9,511.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,511.99	\$9,511.99	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,248,000.00</b>	<b>-\$856,127.14</b>	<b>\$391,872.86</b>	<b>\$391,872.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$391,872.86</b>	<b>\$379,228.86</b>	<b>\$12,644.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$1,248,000.00	-\$1,222,310.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,248,000.00	-\$1,222,310.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$366,182.86	\$366,182.86	\$366,182.86	\$0.00	\$0.00	\$0.00	\$0.00	\$366,182.86	\$366,182.86	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$366,182.86	\$366,182.86	\$366,182.86	\$0.00	\$0.00	\$0.00	\$0.00	\$366,182.86	\$366,182.86	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,710,976.00</b>	<b>-\$1,901,052.36</b>	<b>\$1,809,923.64</b>	<b>\$1,809,923.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,809,923.64</b>	<b>\$1,771,934.80</b>	<b>\$37,988.84</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$2,893.86	\$2,893.86	\$2,893.86	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893.86	\$2,893.86	\$0.00	\$0.00
3342	Capacitación especializada	\$0.00	\$2,893.86	\$2,893.86	\$2,893.86	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893.86	\$2,893.86	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,640,000.00	-\$1,194,154.54	\$1,445,845.46	\$1,445,845.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,845.46	\$1,407,856.62	\$37,988.84	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$276,636.80	\$276,636.80	\$276,636.80	\$0.00	\$0.00	\$0.00	\$0.00	\$276,636.80	\$276,636.80	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$2,640,000.00	-\$1,470,791.34	\$1,169,208.66	\$1,169,208.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,208.66	\$1,131,219.82	\$37,988.84	\$0.00
3370	Servicios de protección y seguridad	\$1,070,976.00	-\$1,070,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$1,070,976.00	-\$1,070,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$361,184.32	\$361,184.32	\$361,184.32	\$0.00	\$0.00	\$0.00	\$0.00	\$361,184.32	\$361,184.32	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$361,184.32	\$361,184.32	\$361,184.32	\$0.00	\$0.00	\$0.00	\$0.00	\$361,184.32	\$361,184.32	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$705,108.00</b>	<b>-\$628,520.75</b>	<b>\$76,587.25</b>	<b>\$76,587.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,587.25</b>	<b>\$76,587.25</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$8,838.02	\$8,838.02	\$8,838.02	\$0.00	\$0.00	\$0.00	\$0.00	\$8,838.02	\$8,838.02	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,838.02	\$8,838.02	\$8,838.02	\$0.00	\$0.00	\$0.00	\$0.00	\$8,838.02	\$8,838.02	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$365,676.00	-\$313,244.58	\$52,431.42	\$52,431.42	\$0.00	\$0.00	\$0.00	\$0.00	\$52,431.42	\$52,431.42	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$365,676.00	-\$313,244.58	\$52,431.42	\$52,431.42	\$0.00	\$0.00	\$0.00	\$0.00	\$52,431.42	\$52,431.42	\$0.00	\$0.00
3460	Almacenaje, envase y embalaje	\$339,432.00	-\$339,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, embalaje y envase	\$339,432.00	-\$339,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00





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## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y 17/ene/2024  
hora de Impresión 10:33 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Disponible						
3471	Fletes y maniobras	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,397.81	\$1,397.81	\$1,397.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.81	\$1,397.81	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,397.81	\$1,397.81	\$1,397.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.81	\$1,397.81	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,327,428.00</b>	<b>\$3,339,097.76</b>	<b>\$4,666,525.76</b>	<b>\$4,666,525.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,666,525.76</b>	<b>\$4,642,861.76</b>	<b>\$23,664.00</b>	<b>\$23,664.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,537,383.62	\$3,537,383.62	\$3,537,383.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,537,383.62	\$3,535,759.62	\$1,624.00	\$1,624.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$3,537,383.62	\$3,537,383.62	\$3,537,383.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,537,383.62	\$3,535,759.62	\$1,624.00	\$1,624.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$116,928.00	\$240,838.04	\$357,766.04	\$357,766.04	\$0.00	\$0.00	\$0.00	\$0.00	\$357,766.04	\$357,766.04	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$116,928.00	\$240,838.04	\$357,766.04	\$357,766.04	\$0.00	\$0.00	\$0.00	\$0.00	\$357,766.04	\$357,766.04	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$277,644.00	-\$274,048.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$277,644.00	-\$274,048.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,004.00	-\$39,752.00	\$40,252.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$40,252.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$80,004.00	-\$39,752.00	\$40,252.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$40,252.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$147,996.00	\$535,763.44	\$683,759.44	\$683,759.44	\$0.00	\$0.00	\$0.00	\$0.00	\$683,759.44	\$683,759.44	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$147,996.00	\$535,763.44	\$683,759.44	\$683,759.44	\$0.00	\$0.00	\$0.00	\$0.00	\$683,759.44	\$683,759.44	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$704,856.00	-\$661,087.34	\$43,768.66	\$43,768.66	\$0.00	\$0.00	\$0.00	\$0.00	\$43,768.66	\$43,768.66	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$704,856.00	-\$661,087.34	\$43,768.66	\$43,768.66	\$0.00	\$0.00	\$0.00	\$0.00	\$43,768.66	\$43,768.66	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$192,000.00</b>	<b>-\$192,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3650	Servicios de la industria fílmica, del sonido y del vídeo	\$192,000.00	-\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del vídeo	\$192,000.00	-\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$297,192.00</b>	<b>\$80,963.68</b>	<b>\$378,155.68</b>	<b>\$378,155.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$378,155.68</b>	<b>\$378,155.68</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$17,425.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$17,425.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$44,796.00	\$185,261.58	\$230,057.58	\$230,057.58	\$0.00	\$0.00	\$0.00	\$0.00	\$230,057.58	\$230,057.58	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$44,796.00	\$185,261.58	\$230,057.58	\$230,057.58	\$0.00	\$0.00	\$0.00	\$0.00	\$230,057.58	\$230,057.58	\$0.00	\$0.00
3750	Viáticos en el país	\$252,396.00	-\$133,132.40	\$119,263.60	\$119,263.60	\$0.00	\$0.00	\$0.00	\$0.00	\$119,263.60	\$119,263.60	\$0.00	\$0.00
3751	Viáticos en el país	\$252,396.00	-\$133,132.40	\$119,263.60	\$119,263.60	\$0.00	\$0.00	\$0.00	\$0.00	\$119,263.60	\$119,263.60	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,009.50	\$6,009.50	\$6,009.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,009.50	\$6,009.50	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,009.50	\$6,009.50	\$6,009.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,009.50	\$6,009.50	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$692,616.00</b>	<b>\$1,724,574.29</b>	<b>\$2,417,190.29</b>	<b>\$2,417,190.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,417,190.29</b>	<b>\$2,166,630.29</b>	<b>\$250,560.00</b>	<b>\$250,560.00</b>



# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024 10:33 p.m.

Ucr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
3820	Gastos de orden social y cultural	\$692,616.00	\$255,192.86	\$947,808.86	\$0.00	\$947,808.86	\$0.00	\$0.00	\$947,808.86	\$697,248.86	\$250,560.00
3821	Gastos de orden social	\$171,996.00	-\$25,607.36	\$146,388.64	\$0.00	\$146,388.64	\$0.00	\$0.00	\$146,388.64	\$146,388.64	\$0.00
3822	Gastos de orden cultural	\$520,620.00	\$280,800.22	\$801,420.22	\$0.00	\$801,420.22	\$0.00	\$0.00	\$801,420.22	\$550,860.22	\$250,560.00
3840	Exposiciones	\$0.00	\$1,469,381.43	\$1,469,381.43	\$0.00	\$1,469,381.43	\$0.00	\$0.00	\$1,469,381.43	\$1,469,381.43	\$0.00
3841	Exposiciones	\$0.00	\$1,469,381.43	\$1,469,381.43	\$0.00	\$1,469,381.43	\$0.00	\$0.00	\$1,469,381.43	\$1,469,381.43	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$16,463.00	\$16,463.00	\$0.00	\$16,463.00	\$0.00	\$0.00	\$16,463.00	\$16,463.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$16,463.00	\$16,463.00	\$0.00	\$16,463.00	\$0.00	\$0.00	\$16,463.00	\$16,463.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$16,463.00	\$16,463.00	\$0.00	\$16,463.00	\$0.00	\$0.00	\$16,463.00	\$16,463.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
	<b>Recurso Propio</b>	<b>\$8,197,335.00</b>	<b>-\$1,723,081.11</b>	<b>\$59,920,416.11</b>	<b>\$0.00</b>	<b>\$59,920,416.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,920,416.11</b>	<b>\$59,920,416.11</b>	<b>\$3,444,368.64</b>
1000	<b>SERVICIOS PERSONALES</b>	<b>\$21,950,577.00</b>	<b>-\$1,018,570.16</b>	<b>\$20,932,006.84</b>	<b>\$161,194.27</b>	<b>\$20,770,812.57</b>	<b>\$0.00</b>	<b>\$161,194.27</b>	<b>\$20,601,915.88</b>	<b>\$20,254,423.21</b>	<b>\$516,389.36</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	-\$214,854.78	\$4,075,205.22	\$7,628.02	\$4,067,577.20	\$0.00	\$7,628.02	\$4,067,577.20	\$4,067,577.20	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	-\$214,854.78	\$4,075,205.22	\$7,628.02	\$4,067,577.20	\$0.00	\$7,628.02	\$4,067,577.20	\$4,067,577.20	\$0.00
1131	Sueldo base al personal de base	\$800,652.00	\$17,559.24	\$818,211.24	\$0.00	\$818,211.24	\$0.00	\$0.00	\$818,211.24	\$818,211.24	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	-\$232,414.02	\$3,256,993.98	\$7,628.02	\$3,249,365.96	\$0.00	\$7,628.02	\$3,249,365.96	\$3,249,365.96	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$7,515,961.00	-\$1,006,451.51	\$6,509,509.49	\$62,739.60	\$6,446,769.89	\$0.00	\$62,739.60	\$6,446,769.89	\$6,446,769.89	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	-\$215,595.55	\$2,231,959.45	\$62,739.60	\$2,169,219.85	\$0.00	\$62,739.60	\$2,169,219.85	\$2,169,219.85	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	-\$215,595.55	\$2,231,959.45	\$62,739.60	\$2,169,219.85	\$0.00	\$62,739.60	\$2,169,219.85	\$2,169,219.85	\$0.00
1220	Sueldos base al personal eventual	\$5,068,405.00	-\$790,854.96	\$4,277,550.04	\$0.00	\$4,277,550.04	\$0.00	\$0.00	\$4,277,550.04	\$4,277,550.04	\$0.00
1221	Sueldos base al personal eventual	\$5,068,405.00	-\$790,854.96	\$4,277,550.04	\$0.00	\$4,277,550.04	\$0.00	\$0.00	\$4,277,550.04	\$4,277,550.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,148.00	\$193,098.48	\$7,828,246.48	\$33,580.72	\$7,794,665.76	\$0.00	\$33,580.72	\$7,794,665.76	\$7,794,665.76	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,544.00	\$70,704.21	\$142,248.21	\$14,924.00	\$127,324.21	\$0.00	\$14,924.00	\$127,324.21	\$127,324.21	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$71,544.00	\$524.00	\$72,068.00	\$14,924.00	\$57,144.00	\$0.00	\$14,924.00	\$57,144.00	\$57,144.00	\$0.00
1312	Prima de antigüedad	\$0.00	\$70,180.21	\$70,180.21	\$0.00	\$70,180.21	\$0.00	\$0.00	\$70,180.21	\$70,180.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,040,561.00	\$728,195.38	\$1,768,756.38	\$18,656.72	\$1,750,099.66	\$0.00	\$18,656.72	\$1,750,099.66	\$1,750,099.66	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	-\$44,186.23	\$121,487.77	\$18,656.72	\$102,831.05	\$0.00	\$18,656.72	\$102,831.05	\$102,831.05	\$0.00





Ur: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y 17/ene/2024  
hora de Impresión 10:33 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Comprometer						
1322	Aguinaldo o gratificación de fin de año	\$874,887.00	\$772,381.61	\$1,647,268.61	\$1,647,268.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647,268.61	\$1,647,268.61	\$0.00	\$0.00
1340	Compensaciones	\$6,523,043.00	-\$605,801.11	\$5,917,241.89	\$5,917,241.89	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917,241.89	\$5,917,241.89	\$0.00	\$0.00
1349	Otras compensaciones	\$6,523,043.00	-\$605,801.11	\$5,917,241.89	\$5,917,241.89	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917,241.89	\$5,917,241.89	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,330,782.00</b>	<b>-\$107.46</b>	<b>\$1,330,674.54</b>	<b>\$1,297,844.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,829.74</b>	<b>\$1,128,948.11</b>	<b>\$781,455.44</b>	<b>\$516,389.36</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$1,196,030.00	\$404.12	\$1,196,434.12	\$1,173,109.80	\$0.00	\$0.00	\$0.00	\$23,324.32	\$1,084,006.52	\$781,455.44	\$391,654.36	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$404.12	\$1,196,434.12	\$1,173,109.80	\$0.00	\$0.00	\$0.00	\$23,324.32	\$1,084,006.52	\$781,455.44	\$391,654.36	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,752.00	-\$511.58	\$134,240.42	\$124,735.00	\$0.00	\$0.00	\$0.00	\$9,505.42	\$44,941.59	\$0.00	\$124,735.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	-\$511.58	\$134,240.42	\$124,735.00	\$0.00	\$0.00	\$0.00	\$9,505.42	\$44,941.59	\$0.00	\$124,735.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$991,808.00</b>	<b>\$10,819.28</b>	<b>\$1,002,627.28</b>	<b>\$978,211.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,416.19</b>	<b>\$978,211.09</b>	<b>\$978,211.09</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$991,808.00	-\$0.72	\$991,807.28	\$967,391.09	\$0.00	\$0.00	\$0.00	\$24,416.19	\$967,391.09	\$967,391.09	\$0.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de 1	\$991,808.00	-\$0.72	\$991,807.28	\$967,391.09	\$0.00	\$0.00	\$0.00	\$24,416.19	\$967,391.09	\$967,391.09	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$10,820.00	\$10,820.00	\$10,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,820.00	\$10,820.00	\$0.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$10,820.00	\$10,820.00	\$10,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,820.00	\$10,820.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$186,818.00</b>	<b>-\$1,074.17</b>	<b>\$185,743.83</b>	<b>\$185,743.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,743.83</b>	<b>\$185,743.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710	Estímulos	\$186,818.00	-\$1,074.17	\$185,743.83	\$185,743.83	\$0.00	\$0.00	\$0.00	\$0.00	\$185,743.83	\$185,743.83	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	-\$1,074.17	\$185,743.83	\$185,743.83	\$0.00	\$0.00	\$0.00	\$0.00	\$185,743.83	\$185,743.83	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,226,247.00</b>	<b>-\$3,634,265.49</b>	<b>\$1,591,981.51</b>	<b>\$1,589,472.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,508.58</b>	<b>\$1,589,472.93</b>	<b>\$1,348,539.47</b>	<b>\$240,933.46</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$2,918,026.00</b>	<b>-\$1,915,928.31</b>	<b>\$1,002,097.69</b>	<b>\$1,002,097.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,002,097.69</b>	<b>\$809,235.65</b>	<b>\$192,862.04</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,255,500.00	-\$435,579.61	\$819,920.39	\$819,920.39	\$0.00	\$0.00	\$0.00	\$0.00	\$819,920.39	\$627,058.35	\$192,862.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,255,500.00	-\$435,579.61	\$819,920.39	\$819,920.39	\$0.00	\$0.00	\$0.00	\$0.00	\$819,920.39	\$627,058.35	\$192,862.04	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$161,650.00	-\$26,286.70	\$135,363.30	\$135,363.30	\$0.00	\$0.00	\$0.00	\$0.00	\$135,363.30	\$135,363.30	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$161,650.00	-\$26,286.70	\$135,363.30	\$135,363.30	\$0.00	\$0.00	\$0.00	\$0.00	\$135,363.30	\$135,363.30	\$0.00	\$0.00
2150	Material impreso e información digital	\$444,000.00	-\$440,851.88	\$3,148.12	\$3,148.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,148.12	\$3,148.12	\$0.00	\$0.00
2151	Material impreso e información digital	\$444,000.00	-\$440,851.88	\$3,148.12	\$3,148.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,148.12	\$3,148.12	\$0.00	\$0.00
2160	Material de limpieza	\$1,056,876.00	-\$1,020,200.28	\$36,675.72	\$36,675.72	\$0.00	\$0.00	\$0.00	\$0.00	\$36,675.72	\$36,675.72	\$0.00	\$0.00
2161	Material de limpieza	\$1,056,876.00	-\$1,020,200.28	\$36,675.72	\$36,675.72	\$0.00	\$0.00	\$0.00	\$0.00	\$36,675.72	\$36,675.72	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$6,990.16	\$6,990.16	\$6,990.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.16	\$6,990.16	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$6,990.16	\$6,990.16	\$6,990.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.16	\$6,990.16	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$105,932.90</b>	<b>\$165,932.90</b>	<b>\$165,932.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,932.90</b>	<b>\$149,432.90</b>	<b>\$16,500.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$60,000.00	\$105,932.90	\$165,932.90	\$165,932.90	\$0.00	\$0.00	\$0.00	\$0.00	\$165,932.90	\$149,432.90	\$16,500.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$60,000.00	\$105,932.90	\$165,932.90	\$165,932.90	\$0.00	\$0.00	\$0.00	\$0.00	\$165,932.90	\$149,432.90	\$16,500.00	\$0.00



# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:33 p.m.

Ucr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Devengado	Comprometido					Devengado	Pagado
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,394,574.00	-\$1,212,526.80	\$182,047.20	\$182,047.20	\$0.00	\$0.00	\$0.00	\$0.00	\$182,047.20	\$182,047.20	\$0.00	\$0.00
2440 Madera y productos de madera	\$144,576.00	-\$144,436.80	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00
2441 Madera y productos de madera	\$144,576.00	-\$144,436.80	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$117,180.00	-\$117,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$117,180.00	-\$117,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$240,408.00	-\$203,971.63	\$36,436.37	\$36,436.37	\$0.00	\$0.00	\$0.00	\$0.00	\$36,436.37	\$36,436.37	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$240,408.00	-\$203,971.63	\$36,436.37	\$36,436.37	\$0.00	\$0.00	\$0.00	\$0.00	\$36,436.37	\$36,436.37	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$4,732.80	\$4,732.80	\$4,732.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,732.80	\$4,732.80	\$0.00	\$0.00
2481 Materiales Complementarios	\$0.00	\$4,732.80	\$4,732.80	\$4,732.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,732.80	\$4,732.80	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$892,410.00	-\$751,671.17	\$140,738.83	\$140,738.83	\$0.00	\$0.00	\$0.00	\$0.00	\$140,738.83	\$140,738.83	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$892,410.00	-\$751,671.17	\$140,738.83	\$140,738.83	\$0.00	\$0.00	\$0.00	\$0.00	\$140,738.83	\$140,738.83	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$312,905.00	-\$271,867.99	\$41,037.01	\$41,037.01	\$0.00	\$0.00	\$0.00	\$0.00	\$41,037.01	\$41,037.01	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$199,496.00	-\$199,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$199,496.00	-\$199,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$33,001.00	-\$33,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$33,001.00	-\$33,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$40,368.00	-\$33,761.99	\$6,606.01	\$6,606.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,606.01	\$6,606.01	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$40,368.00	-\$33,761.99	\$6,606.01	\$6,606.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,606.01	\$6,606.01	\$0.00	\$0.00
2590 Otros productos químicos	\$40,040.00	-\$5,609.00	\$34,431.00	\$34,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.00	\$34,431.00	\$0.00	\$0.00
2591 Otros productos químicos	\$40,040.00	-\$5,609.00	\$34,431.00	\$34,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.00	\$34,431.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$178,266.00	-\$27,115.86	\$151,150.14	\$148,641.56	\$2,508.58	\$2,508.58	\$0.00	\$2,508.58	\$148,641.56	\$136,070.14	\$12,571.42	\$12,571.42
2610 Combustibles, lubricantes y aditivos	\$178,266.00	-\$27,115.86	\$151,150.14	\$148,641.56	\$2,508.58	\$2,508.58	\$0.00	\$2,508.58	\$148,641.56	\$136,070.14	\$12,571.42	\$12,571.42
2612 Combustibles, lubricantes y aditivos para vehículos desir	\$178,266.00	-\$38,171.70	\$140,094.30	\$137,585.72	\$2,508.58	\$2,508.58	\$0.00	\$2,508.58	\$137,585.72	\$125,014.30	\$11,055.84	\$11,055.84
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$11,055.84	\$11,055.84	\$11,055.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,055.84	\$11,055.84	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$100,224.00	-\$94,846.24	\$5,377.76	\$5,377.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$5,377.76	\$0.00	\$0.00
2710 Vestuario y uniformes	\$100,224.00	-\$100,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$100,224.00	-\$100,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$4,572.72	\$4,572.72	\$4,572.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,572.72	\$4,572.72	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$4,572.72	\$4,572.72	\$4,572.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,572.72	\$4,572.72	\$0.00	\$0.00
2740 Productos textiles	\$0.00	\$805.04	\$805.04	\$805.04	\$0.00	\$0.00	\$0.00	\$0.00	\$805.04	\$805.04	\$0.00	\$0.00
2741 Productos textiles	\$0.00	\$805.04	\$805.04	\$805.04	\$0.00	\$0.00	\$0.00	\$0.00	\$805.04	\$805.04	\$0.00	\$0.00





Ucr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024 10:33 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
				Presupuesto Vigente	Comprometido	Devengado	o No Devengado			Pagado	Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$262,252.00	-\$217,913.19	\$44,338.81	\$44,338.81	\$0.00	\$0.00	\$0.00	\$44,338.81	\$25,338.81	\$19,000.00
2910	Herramientas menores	\$22,468.00	-\$16,134.81	\$6,333.19	\$6,333.19	\$0.00	\$0.00	\$0.00	\$6,333.19	\$6,333.19	\$0.00
2911	Herramientas menores	\$22,468.00	-\$16,134.81	\$6,333.19	\$6,333.19	\$0.00	\$0.00	\$0.00	\$6,333.19	\$6,333.19	\$0.00
2920	Refacciones y accesorios menores de edificios	\$162,960.00	-\$152,804.20	\$10,155.80	\$10,155.80	\$0.00	\$0.00	\$0.00	\$10,155.80	\$10,155.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$162,960.00	-\$152,804.20	\$10,155.80	\$10,155.80	\$0.00	\$0.00	\$0.00	\$10,155.80	\$10,155.80	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$38,280.00	-\$19,280.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$38,280.00	-\$19,280.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00
2940	Refacciones y accesorios menores para equipo de cómput	\$38,544.00	-\$30,748.22	\$7,795.78	\$7,795.78	\$0.00	\$0.00	\$0.00	\$7,795.78	\$7,795.78	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$38,544.00	-\$30,748.22	\$7,795.78	\$7,795.78	\$0.00	\$0.00	\$0.00	\$7,795.78	\$7,795.78	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$805.04	\$805.04	\$805.04	\$0.00	\$0.00	\$0.00	\$805.04	\$805.04	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$805.04	\$805.04	\$805.04	\$0.00	\$0.00	\$0.00	\$805.04	\$805.04	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$32,979,176.00</b>	<b>\$4,841,677.62</b>	<b>\$37,820,853.62</b>	<b>\$37,820,853.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,727,393.17</b>	<b>\$33,752,212.65</b>	<b>\$4,068,640.97</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,538,024.00</b>	<b>-\$653,787.82</b>	<b>\$4,884,236.18</b>	<b>\$4,884,236.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,884,236.18</b>	<b>\$4,503,373.90</b>	<b>\$380,862.28</b>
3110	Energía eléctrica	\$4,080,000.00	-\$513,889.00	\$3,566,111.00	\$3,566,111.00	\$0.00	\$0.00	\$0.00	\$3,566,111.00	\$3,300,737.00	\$265,374.00
3111	Servicio de energía eléctrica	\$4,080,000.00	-\$513,889.00	\$3,566,111.00	\$3,566,111.00	\$0.00	\$0.00	\$0.00	\$3,566,111.00	\$3,300,737.00	\$265,374.00
3130	Agua.	\$1,104,000.00	-\$90,719.19	\$1,013,280.81	\$1,013,280.81	\$0.00	\$0.00	\$0.00	\$1,013,280.81	\$922,924.81	\$80,356.00
3131	Servicio de agua	\$1,104,000.00	-\$117,399.19	\$986,600.81	\$986,600.81	\$0.00	\$0.00	\$0.00	\$986,600.81	\$896,244.81	\$90,356.00
3133	Servicio de agua en situaciones de emergencia	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
3140	Telefonía tradicional	\$252,024.00	-\$43,746.03	\$208,277.97	\$208,277.97	\$0.00	\$0.00	\$0.00	\$208,277.97	\$190,274.69	\$18,003.28
3141	Servicio telefónico convencional	\$252,024.00	-\$43,746.03	\$208,277.97	\$208,277.97	\$0.00	\$0.00	\$0.00	\$208,277.97	\$190,274.69	\$18,003.28
3170	Servicios de acceso de Internet, redes y procesamiento d	\$102,000.00	-\$5,433.60	\$96,566.40	\$96,566.40	\$0.00	\$0.00	\$0.00	\$96,566.40	\$89,437.40	\$7,129.00
3171	Servicios de acceso de internet	\$102,000.00	-\$5,433.60	\$96,566.40	\$96,566.40	\$0.00	\$0.00	\$0.00	\$96,566.40	\$89,437.40	\$7,129.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$640,320.00</b>	<b>-\$33,117.29</b>	<b>\$607,202.71</b>	<b>\$607,202.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$607,202.71</b>	<b>\$575,687.04</b>	<b>\$31,515.67</b>
3230	Arrendamiento de mobiliario y equipo de administración, r	\$640,320.00	-\$210,597.29	\$429,722.71	\$429,722.71	\$0.00	\$0.00	\$0.00	\$429,722.71	\$398,207.04	\$31,515.67
3232	Arrendamiento de equipo y bienes informáticos	\$640,320.00	-\$210,597.29	\$429,722.71	\$429,722.71	\$0.00	\$0.00	\$0.00	\$429,722.71	\$429,722.71	\$0.00
3233	Arrendamiento de equipo de telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$31,515.67	\$31,515.67
3250	Arrendamiento de equipo de transporte	\$0.00	\$21,460.00	\$21,460.00	\$21,460.00	\$0.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$21,460.00	\$21,460.00	\$21,460.00	\$0.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$156,020.00	\$156,020.00	\$156,020.00	\$0.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00



# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024 10:33 p.m.

Ucr: SUPERVISOR  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Devengado	Comprometer					
3291	Otros arrendamientos	\$0.00	\$156,020.00	\$156,020.00	\$156,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$16,198,899.00</b>	<b>\$3,745,688.03</b>	<b>\$19,944,587.03</b>	<b>\$19,944,587.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,944,587.03</b>	<b>\$17,844,965.01</b>	<b>\$2,099,622.02</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$375,000.00	-\$232,250.00	\$142,750.00	\$142,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,750.00	\$142,750.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	-\$246,250.00	\$128,750.00	\$128,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,750.00	\$128,750.00	\$0.00
3312	Otros Servicios para la operación de programas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
3342	Capacitación especializada	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00
3361	Servicios relacionados con traducciones	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
3380	Servicios de vigilancia	\$13,815,903.00	\$928,044.04	\$14,743,947.04	\$14,743,947.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743,947.04	\$12,716,747.52	\$2,027,199.52
3381	Servicios de vigilancia	\$13,815,903.00	\$928,044.04	\$14,743,947.04	\$14,743,947.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,743,947.04	\$12,716,747.52	\$2,027,199.52
3390	Servicios profesionales, científicos y técnicos integrales	\$2,007,996.00	\$2,994,393.99	\$5,002,389.99	\$5,002,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,002,389.99	\$4,929,967.49	\$72,422.50
3391	Servicios profesionales, científicos y técnicos integrales	\$2,007,996.00	\$2,994,393.99	\$5,002,389.99	\$5,002,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,002,389.99	\$4,929,967.49	\$72,422.50
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$8,271.00</b>	<b>\$885,291.21</b>	<b>\$593,562.21</b>	<b>\$593,562.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,249.79</b>	<b>\$593,249.79</b>	<b>\$312.42</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,550.75	\$1,550.75	\$1,550.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238.33	\$1,238.33	\$312.42
3411	Servicios financieros y bancarios	\$0.00	\$1,550.75	\$1,550.75	\$1,550.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238.33	\$1,238.33	\$312.42
3470	Fletes y maniobras	\$0.00	\$588,190.56	\$588,190.56	\$588,190.56	\$0.00	\$0.00	\$0.00	\$0.00	\$588,190.56	\$588,190.56	\$0.00
3471	Fletes y maniobras	\$0.00	\$588,190.56	\$588,190.56	\$588,190.56	\$0.00	\$0.00	\$0.00	\$0.00	\$588,190.56	\$588,190.56	\$0.00
3480	Servicios financieros, bancarios y comerciales integrales	\$8,271.00	-\$4,450.10	\$3,820.90	\$3,820.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.90	\$3,820.90	\$0.00
3481	Servicios financieros, bancarios y comerciales integrales	\$8,271.00	-\$4,450.10	\$3,820.90	\$3,820.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.90	\$3,820.90	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$7,472,334.00</b>	<b>\$1,279,726.32</b>	<b>\$8,752,060.32</b>	<b>\$8,752,060.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,752,060.32</b>	<b>\$7,730,227.16</b>	<b>\$1,021,833.16</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,670,000.00	\$75,154.76	\$2,745,154.76	\$2,745,154.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745,154.76	\$2,473,154.76	\$272,000.00
3512	Mantenimiento y conservación menor de inmuebles para	\$2,670,000.00	\$75,154.76	\$2,745,154.76	\$2,745,154.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745,154.76	\$2,473,154.76	\$272,000.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,966.00	\$33,966.00	\$33,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,966.00	\$33,966.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$33,966.00	\$33,966.00	\$33,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,966.00	\$33,966.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$324,185.46	\$324,185.46	\$324,185.46	\$0.00	\$0.00	\$0.00	\$0.00	\$324,185.46	\$51,343.66	\$272,841.80
3572	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$324,185.46	\$324,185.46	\$324,185.46	\$0.00	\$0.00	\$0.00	\$0.00	\$324,185.46	\$51,343.66	\$272,841.80
3580	Servicios de limpieza y manejo de desechos	\$4,802,334.00	\$846,420.10	\$5,648,754.10	\$5,648,754.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648,754.10	\$5,171,762.74	\$476,991.36
3581	Servicios de limpieza y manejo de desechos	\$4,802,334.00	\$846,420.10	\$5,648,754.10	\$5,648,754.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648,754.10	\$5,171,762.74	\$476,991.36
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$118,577.35</b>	<b>\$118,577.35</b>	<b>\$118,577.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,577.35</b>	<b>\$118,577.35</b>	<b>\$0.00</b>





# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dici/2023

Fecha y hora de Impresión | 17/ene/2024 10:33 p.m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
3710 Pasajes aéreos		\$0.00	\$8,649.32	\$8,649.32	\$0.00	\$8,649.32	\$0.00	\$0.00	\$8,649.32	\$8,649.32	\$0.00
3711 Pasajes aéreos nacionales		\$0.00	\$8,649.32	\$8,649.32	\$0.00	\$8,649.32	\$0.00	\$0.00	\$8,649.32	\$8,649.32	\$0.00
3720 Pasajes terrestres		\$0.00	\$23,384.00	\$23,384.00	\$0.00	\$23,384.00	\$0.00	\$0.00	\$23,384.00	\$23,384.00	\$0.00
3721 Pasajes terrestres nacionales		\$0.00	\$23,384.00	\$23,384.00	\$0.00	\$23,384.00	\$0.00	\$0.00	\$23,384.00	\$23,384.00	\$0.00
3750 Viáticos en el país		\$0.00	\$6,174.00	\$6,174.00	\$0.00	\$6,174.00	\$0.00	\$0.00	\$6,174.00	\$6,174.00	\$0.00
3751 Viáticos en el país		\$0.00	\$6,174.00	\$6,174.00	\$0.00	\$6,174.00	\$0.00	\$0.00	\$6,174.00	\$6,174.00	\$0.00
3790 Otros servicios de traslado y hospedaje		\$0.00	\$80,370.03	\$80,370.03	\$0.00	\$80,370.03	\$0.00	\$0.00	\$80,370.03	\$80,370.03	\$0.00
3791 Otros servicios de traslado y hospedaje		\$0.00	\$80,370.03	\$80,370.03	\$0.00	\$80,370.03	\$0.00	\$0.00	\$80,370.03	\$80,370.03	\$0.00
<b>3800 SERVICIOS OFICIALES</b>		<b>\$2,654,787.00</b>	<b>-\$343,563.17</b>	<b>\$2,311,223.83</b>	<b>\$0.00</b>	<b>\$2,311,223.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,311,223.83</b>	<b>\$2,042,723.83</b>	<b>\$268,500.00</b>
3820 Gastos de orden social y cultural		\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$842,000.00	\$0.00	\$0.00	\$842,000.00	\$573,500.00	\$268,500.00
3821 Gastos de orden social		\$0.00	\$22,460.00	\$22,460.00	\$0.00	\$22,460.00	\$0.00	\$0.00	\$22,460.00	\$22,460.00	\$0.00
3822 Gastos de orden cultural		\$0.00	\$819,540.00	\$819,540.00	\$0.00	\$819,540.00	\$0.00	\$0.00	\$819,540.00	\$551,040.00	\$268,500.00
3840 Exposiciones		\$2,654,787.00	-\$1,185,563.17	\$1,469,223.83	\$0.00	\$1,469,223.83	\$0.00	\$0.00	\$1,469,223.83	\$1,469,223.83	\$0.00
3841 Exposiciones		\$2,654,787.00	-\$1,185,563.17	\$1,469,223.83	\$0.00	\$1,469,223.83	\$0.00	\$0.00	\$1,469,223.83	\$1,469,223.83	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>		<b>\$466,541.00</b>	<b>\$142,862.99</b>	<b>\$609,403.99</b>	<b>\$0.00</b>	<b>\$609,403.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$516,255.96</b>	<b>\$343,408.57</b>	<b>\$265,995.42</b>
3920 Impuestos y derechos		\$0.00	\$25,215.13	\$25,215.13	\$0.00	\$25,215.13	\$0.00	\$0.00	\$25,215.13	\$25,215.13	\$0.00
3921 Otros impuestos y derechos		\$0.00	\$25,215.13	\$25,215.13	\$0.00	\$25,215.13	\$0.00	\$0.00	\$25,215.13	\$25,215.13	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re		\$466,541.00	\$117,647.86	\$584,188.86	\$0.00	\$584,188.86	\$0.00	\$0.00	\$491,040.83	\$318,193.44	\$265,995.42
3981 Impuesto sobre nóminas y otros que se deriven de una re		\$466,541.00	\$117,647.86	\$584,188.86	\$0.00	\$584,188.86	\$0.00	\$0.00	\$491,040.83	\$318,193.44	\$265,995.42
<b>Recurso Estatal</b>		<b>\$60,156,000.00</b>	<b>\$188,841.97</b>	<b>\$60,344,841.97</b>	<b>\$163,702.85</b>	<b>\$60,181,139.12</b>	<b>\$0.00</b>	<b>\$163,702.85</b>	<b>\$59,978,781.98</b>	<b>\$55,355,175.33</b>	<b>\$4,625,963.79</b>
<b>Total Final</b>		<b>\$68,353,335.00</b>	<b>\$1,971,323.08</b>	<b>\$70,265,258.08</b>	<b>\$163,702.85</b>	<b>\$70,101,535.23</b>	<b>\$0.00</b>	<b>\$163,702.85</b>	<b>\$69,859,198.09</b>	<b>\$64,930,602.80</b>	<b>\$5,170,952.43</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

# MUSEOS PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024 | 10:33 p.m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda

ANEL NOCHEBUENA-ESCOBAR  
DIRECTORA GENERAL DE MUSEOS PUEBLA

*[Signature]*  
GISELLA PARRA ROJANO  
DIRECCTORA ADMINISTRATIVA