

| MUSEOS PUEBLA   |                    |                    |                   |                   |                   |                   |
|---|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| Resultados de Egresos - LDF                               |                    |                    |                   |                   |                   |                   |
| (PESOS)   |                    |                    |                   |                   |                   |                   |
| Concepto (b)  | 2018               | 2019               | 2020              | 2021              | 2022              | 2023              |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>18,077,291</b>  | <b>12,836,659</b>  | <b>5,282,974</b>  | <b>8,603,653</b>  | <b>21,696,508</b> | <b>9,920,416</b>  |
| A. Servicios Personales                                   |                    | 217,540            | 195,380           |                   |                   |                   |
| B. Materiales y Suministros                               | 4,551,648          | 1,289,337          | 855,910           | 1,815,135         | 543,191           | 112,741           |
| C. Servicios Generales                                    | 12,684,235         | 11,027,398         | 4,199,676         | 6,565,076         | 21,153,317        | 9,769,859         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 297,571            |                    |                   |                   |                   |                   |
| E. Bienes Muebles, Inmuebles e Intangibles                | 543,837            | 302,384            | 32,008            | 223,443           |                   | 37,816            |
| F. Inversión Pública                                      |                    |                    |                   |                   |                   |                   |
| G. Inversiones Financieras y Otras Provisiones            |                    |                    |                   |                   |                   |                   |
| H. Participaciones y Aportaciones                         |                    |                    |                   |                   |                   |                   |
| I. Deuda Pública  |                    |                    |                   |                   |                   |                   |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>90,147,654</b>  | <b>94,055,308</b>  | <b>79,253,312</b> | <b>77,455,728</b> | <b>73,185,622</b> | <b>60,181,139</b> |
| A. Servicios Personales                                   | 21,600,332         | 21,371,389         | 23,096,820        | 20,444,271        | 19,589,256        | 20,770,813        |
| B. Materiales y Suministros                               | 2,128,453          | 3,536,184          | 3,730,979         | 1,969,020         | 4,602,951         | 1,589,473         |
| C. Servicios Generales                                    | 60,676,408         | 63,154,404         | 48,860,133        | 54,372,203        | 48,975,666        | 37,820,854        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,178,709          | 5,674,489          | 3,359,735         | 640,000           | 0                 | 0                 |
| E. Bienes Muebles, Inmuebles e Intangibles                | 563,752            | 318,842            | 205,645           | 30,234            | 17,748            | 0                 |
| F. Inversión Pública                                      |                    |                    |                   |                   |                   |                   |
| G. Inversiones Financieras y Otras Provisiones            |                    |                    |                   |                   |                   |                   |
| H. Participaciones y Aportaciones                         |                    |                    |                   |                   |                   |                   |
| I. Deuda Pública  |                    |                    |                   |                   |                   |                   |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>108,224,945</b> | <b>106,891,967</b> | <b>84,536,286</b> | <b>86,059,382</b> | <b>94,882,130</b> | <b>70,101,555</b> |

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