



MUSEOS PUEBLA
PUEBLA

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene/2025 Al 30/jun/2025

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	DESARROLLO SOCIAL	\$83,251,630.27	\$5,806,321.06	\$89,057,951.33	\$29,182,990.03	\$59,873,547.18	\$25,131,317.18	\$4,051,672.85	\$63,926,634.15	\$25,131,249.07	\$25,035,460.11	\$95,857.07
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
100	Desempeño de las Funciones	\$83,251,630.27	\$5,806,321.06	\$89,057,951.33	\$29,182,990.03	\$59,873,547.18	\$25,131,317.18	\$4,051,672.85	\$63,926,634.15	\$25,131,249.07	\$25,035,460.11	\$95,857.07
100RF	11-RECURSOS FISCALES	\$0.00	\$2,771,843.20	\$2,771,843.20	\$2,771,843.20	\$0.00	\$2,771,843.20	\$0.00	\$0.00	\$2,771,843.20	\$2,771,843.20	\$0.00
104RP	RECURSOS PROPIOS	\$10,575,906.27	\$0.00	\$10,575,906.27	\$2,148,645.69	\$8,425,846.46	\$2,062,318.78	\$86,326.91	\$8,513,587.49	\$2,062,318.78	\$2,063,025.84	-\$707.06
500RP	RECURSOS FEDERALES	\$72,675,724.00	\$3,034,477.86	\$75,710,201.86	\$24,262,501.14	\$51,447,700.72	\$20,297,155.20	\$3,965,345.94	\$55,413,046.66	\$20,297,087.09	\$20,200,591.07	\$96,564.13
	RECREACIÓN, CULTURA Y OTRAS	\$83,251,630.27	\$5,806,321.06	\$89,057,951.33	\$29,182,990.03	\$59,873,547.18	\$25,131,317.18	\$4,051,672.85	\$63,926,634.15	\$25,131,249.07	\$25,035,460.11	\$95,857.07
	Sin Ramo/Dependencia	\$83,251,630.27	\$5,806,321.06	\$89,057,951.33	\$29,182,990.03	\$59,873,547.18	\$25,131,317.18	\$4,051,672.85	\$63,926,634.15	\$25,131,249.07	\$25,035,460.11	\$95,857.07
	Total	\$83,251,630.27	\$5,806,321.06	\$89,057,951.33	\$29,182,990.03	\$59,873,547.18	\$25,131,317.18	\$4,051,672.85	\$63,926,634.15	\$25,131,249.07	\$25,035,460.11	\$95,857.07

JOSEFINA FARFÁN ORTEGA
DIRECTORA GENERAL DE MUSEOS PUEBLA

GUADALUPE ADRIANA MORENO SANCHEZ
DIRECTORA ADMINISTRATIVA