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Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2020

Fecha y 20/abr/2020

hora de Impresión 09:53 a.m.

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$1,504,774.96	\$23,466,580.96	\$4,910,771.84	\$18,555,809.12	\$4,910,771.84	\$0.00	\$18,555,809.12	\$4,910,771.84	\$4,860,576.87	\$50,194.97
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.90	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.90	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1131 Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$51,596.40	\$484,367.60	\$484,367.60	\$0.00	\$484,367.60	\$51,596.40	\$51,596.40	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$822,478.50	\$2,886,929.50	\$822,478.50	\$0.00	\$2,886,929.50	\$822,478.50	\$822,478.50	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$79,137.86	\$8,019,177.86	\$2,012,323.58	\$6,006,854.28	\$2,012,323.58	\$0.00	\$6,006,854.28	\$2,012,323.58	\$2,012,323.58	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$65,507.70	\$2,513,063.70	\$674,302.20	\$1,838,761.50	\$674,302.20	\$0.00	\$1,838,761.50	\$674,302.20	\$674,302.20	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$65,507.70	\$2,513,063.70	\$674,302.20	\$1,838,761.50	\$674,302.20	\$0.00	\$1,838,761.50	\$674,302.20	\$674,302.20	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	\$13,630.16	\$5,506,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	\$13,630.16	\$5,506,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$263,661.24	\$9,470,127.24	\$1,671,300.85	\$7,798,826.39	\$1,671,300.85	\$0.00	\$7,798,826.39	\$1,671,300.85	\$1,671,300.85	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de .	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$0.00	\$150,575.32	\$0.00	\$0.00	\$150,575.32	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,606,056.00	\$86,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1341 Compensaciones	\$7,606,056.00	\$86,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$144,469.90	\$1,229,341.90	\$265,667.73	\$963,674.17	\$265,667.73	\$0.00	\$963,674.17	\$265,667.73	\$215,472.76	\$50,194.97
1410 Aportaciones de seguridad social	\$965,868.00	\$134,150.60	\$1,100,018.60	\$236,010.26	\$864,008.34	\$236,010.26	\$0.00	\$864,008.34	\$236,010.26	\$215,472.76	\$20,537.50
1411 Aportaciones de seguridad social	\$965,868.00	\$134,150.60	\$1,100,018.60	\$236,010.26	\$864,008.34	\$236,010.26	\$0.00	\$864,008.34	\$236,010.26	\$215,472.76	\$20,537.50
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
1710 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
1711 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$919,628.81	\$2,575,959.81	\$1,016,531.46	\$1,559,428.35	\$988,079.41	\$30,452.05	\$1,589,880.40	\$988,079.41	\$988,079.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$314,812.88	\$1,341,628.88	\$446,252.29	\$895,376.59	\$419,528.29	\$26,724.00	\$922,100.59	\$419,528.29	\$419,528.29	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$18,879.64	\$396,940.64	\$68,381.27	\$328,579.37	\$41,637.27	\$26,724.00	\$355,303.37	\$41,637.27	\$41,637.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$18,879.64	\$396,940.64	\$68,381.27	\$328,579.37	\$41,637.27	\$26,724.00	\$355,303.37	\$41,637.27	\$41,637.27	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00



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2140 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$13,018.70	\$513,018.70	\$99,562.39	\$413,454.31	\$99,562.39	\$0.00	\$413,454.31	\$99,562.39	\$99,562.39	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$13,018.70	\$513,018.70	\$99,562.39	\$413,454.31	\$99,562.39	\$0.00	\$413,454.31	\$99,562.39	\$99,562.39	\$0.00
2150 Material impreso e información digital	\$0.00	\$26,860.60	\$26,860.60	\$26,860.60	\$0.00	\$26,860.60	\$0.00	\$0.00	\$26,860.60	\$26,860.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$26,860.60	\$26,860.60	\$26,860.60	\$0.00	\$26,860.60	\$0.00	\$0.00	\$26,860.60	\$26,860.60	\$0.00
2160 Material de limpieza	\$49,224.00	\$141,811.99	\$190,835.99	\$150,659.36	\$40,176.63	\$150,659.36	\$0.00	\$40,176.63	\$150,659.36	\$150,659.36	\$0.00
2161 Material de limpieza	\$49,224.00	\$141,811.99	\$190,835.99	\$150,659.36	\$40,176.63	\$150,659.36	\$0.00	\$40,176.63	\$150,659.36	\$150,659.36	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$67,238.25	\$39,392.28	\$67,238.25	\$0.00	\$39,392.28	\$67,238.25	\$67,238.25	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$67,238.25	\$39,392.28	\$67,238.25	\$0.00	\$39,392.28	\$67,238.25	\$67,238.25	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$89,773.00	\$9,290.14	\$99,063.14	\$24,822.97	\$74,240.17	\$24,822.97	\$0.00	\$74,240.17	\$24,822.97	\$24,822.97	\$0.00
2210 Productos alimenticios para personas	\$89,773.00	\$2,584.18	\$92,357.18	\$18,117.01	\$74,240.17	\$18,117.01	\$0.00	\$74,240.17	\$18,117.01	\$18,117.01	\$0.00
2211 Productos alimenticios para personas	\$89,773.00	\$2,584.18	\$92,357.18	\$18,117.01	\$74,240.17	\$18,117.01	\$0.00	\$74,240.17	\$18,117.01	\$18,117.01	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$282,493.21	\$582,372.21	\$271,834.07	\$310,538.14	\$271,297.18	\$536.89	\$311,075.03	\$271,297.18	\$271,297.18	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440 Madera y productos de madera	\$0.00	\$78,211.16	\$78,211.16	\$78,211.16	\$0.00	\$78,211.16	\$0.00	\$0.00	\$78,211.16	\$78,211.16	\$0.00
2441 Madera y productos de madera	\$0.00	\$78,211.16	\$78,211.16	\$78,211.16	\$0.00	\$78,211.16	\$0.00	\$0.00	\$78,211.16	\$78,211.16	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$6,915.34	\$6,915.34	\$6,915.34	\$0.00	\$6,915.34	\$0.00	\$0.00	\$6,915.34	\$6,915.34	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$6,915.34	\$6,915.34	\$6,915.34	\$0.00	\$6,915.34	\$0.00	\$0.00	\$6,915.34	\$6,915.34	\$0.00
2460 Material eléctrico y electrónico	\$299,879.00	\$45,223.00	\$345,102.00	\$54,635.78	\$290,466.22	\$54,635.78	\$0.00	\$290,466.22	\$54,635.78	\$54,635.78	\$0.00
2461 Material eléctrico y electrónico	\$299,879.00	\$45,223.00	\$345,102.00	\$54,635.78	\$290,466.22	\$54,635.78	\$0.00	\$290,466.22	\$54,635.78	\$54,635.78	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2480 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$1,215.49	\$1,357.20	\$878.60	\$536.89	\$1,694.09	\$678.60	\$678.60	\$0.00
2481 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$1,215.49	\$1,357.20	\$878.60	\$536.89	\$1,694.09	\$678.60	\$678.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$83,224.70	\$83,224.70	\$64,886.74	\$18,337.96	\$64,886.74	\$0.00	\$18,337.96	\$64,886.74	\$64,886.74	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$83,224.70	\$83,224.70	\$64,886.74	\$18,337.96	\$64,886.74	\$0.00	\$18,337.96	\$64,886.74	\$64,886.74	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$113,007.77	\$113,007.77	\$112,634.63	\$373.14	\$112,634.63	\$0.00	\$373.14	\$112,634.63	\$112,634.63	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00



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2580 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,340.26	\$50,340.26	\$49,967.12	\$373.14	\$49,967.12	\$0.00	\$373.14	\$49,967.12	\$49,967.12	\$0.00
2581 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,340.26	\$50,340.26	\$49,967.12	\$373.14	\$49,967.12	\$0.00	\$373.14	\$49,967.12	\$49,967.12	\$0.00
2590 Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2591 Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$5,280.52	\$205,143.52	\$5,530.52	\$199,613.00	\$5,530.52	\$0.00	\$199,613.00	\$5,530.52	\$5,530.52	\$0.00
2610 Combustibles, lubricantes y aditivos	\$199,863.00	\$5,280.52	\$205,143.52	\$5,530.52	\$199,613.00	\$5,530.52	\$0.00	\$199,613.00	\$5,530.52	\$5,530.52	\$0.00
2611 Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$1,774.00	\$179,741.00	\$1,774.00	\$0.00	\$179,741.00	\$1,774.00	\$1,774.00	\$0.00
2612 Lubricantes y aditivos	\$19,872.00	\$3,756.52	\$23,628.52	\$3,756.52	\$19,872.00	\$3,756.52	\$0.00	\$19,872.00	\$3,756.52	\$3,756.52	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$64,545.14	\$64,545.14	\$63,199.54	\$1,345.60	\$63,199.54	\$0.00	\$1,345.60	\$63,199.54	\$63,199.54	\$0.00
2710 Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711 Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740 Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2741 Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$130,198.15	\$170,198.15	\$92,257.44	\$77,941.71	\$89,086.28	\$3,191.16	\$81,132.87	\$89,086.28	\$89,086.28	\$0.00
2910 Herramientas menores	\$40,000.00	\$19,113.62	\$59,113.62	\$17,481.91	\$41,631.71	\$14,899.75	\$2,582.16	\$44,213.87	\$14,899.75	\$14,899.75	\$0.00
2911 Herramientas menores	\$40,000.00	\$19,113.62	\$59,113.62	\$17,481.91	\$41,631.71	\$14,899.75	\$2,582.16	\$44,213.87	\$14,899.75	\$14,899.75	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$33,304.20	\$33,304.20	\$13,234.20	\$20,070.00	\$12,625.20	\$609.00	\$20,679.00	\$12,625.20	\$12,625.20	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$33,304.20	\$33,304.20	\$13,234.20	\$20,070.00	\$12,625.20	\$609.00	\$20,679.00	\$12,625.20	\$12,625.20	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000 SERVICIOS GENERALES	\$63,414,719.00	\$6,943,531.98	\$70,358,250.98	\$12,181,772.18	\$58,176,478.80	\$7,800,782.09	\$4,380,980.09	\$62,557,468.89	\$7,800,782.09	\$7,756,440.56	\$44,341.53
3100 SERVICIOS BÁSICOS	\$5,816,000.00	\$240,151.20	\$6,056,151.20	\$1,179,876.25	\$4,876,274.95	\$1,079,306.83	\$100,569.42	\$4,976,844.37	\$1,079,306.83	\$1,079,306.83	\$0.00
3110 Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.69	\$3,515,336.41	\$697,574.69	\$0.00	\$3,515,336.41	\$697,574.69	\$697,574.69	\$0.00
3111 Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.69	\$3,515,336.41	\$697,574.69	\$0.00	\$3,515,336.41	\$697,574.69	\$697,574.69	\$0.00
3120 Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3121 Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130 Agua	\$1,280,000.00	\$156,056.08	\$1,436,056.08	\$423,270.44	\$1,012,785.64	\$322,701.02	\$100,569.42	\$1,113,355.06	\$322,701.02	\$322,701.02	\$0.00



Usr supervisor
Rep. rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2020

Fecha y 20/abr/2020

hora de Impresión 09:53 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Agua	\$1,280,000.00	\$158,056.08	\$1,436,056.08	\$423,270.44	\$1,012,785.64	\$322,701.02	\$100,569.42	\$1,113,355.06	\$322,701.02	\$322,701.02	\$0.00
3140 Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3141 Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
3181 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$161,289.30	\$2,493,889.30	\$177,762.96	\$2,316,126.34	\$173,889.30	\$3,873.66	\$2,320,000.00	\$173,889.30	\$173,889.30	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$6,266.82	\$126,266.82	\$10,140.48	\$116,126.34	\$6,266.82	\$3,873.66	\$120,000.00	\$6,266.82	\$6,266.82	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$6,266.82	\$126,266.82	\$10,140.48	\$116,126.34	\$6,266.82	\$3,873.66	\$120,000.00	\$6,266.82	\$6,266.82	\$0.00
3270 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$167,622.48	\$2,200,000.00	\$167,622.48	\$0.00	\$2,200,000.00	\$167,622.48	\$167,622.48	\$0.00
3271 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$167,622.48	\$2,200,000.00	\$167,622.48	\$0.00	\$2,200,000.00	\$167,622.48	\$167,622.48	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$13,317,168.00	\$1,386,691.82	\$14,703,759.82	\$4,329,834.74	\$10,373,925.08	\$2,827,039.50	\$1,502,795.24	\$11,876,720.32	\$2,827,039.50	\$2,827,039.50	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$892,070.41	\$892,070.41	\$892,070.41	\$0.00	\$742,070.81	\$149,999.60	\$149,999.60	\$742,070.81	\$742,070.81	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$892,070.41	\$892,070.41	\$892,070.41	\$0.00	\$742,070.81	\$149,999.60	\$149,999.60	\$742,070.81	\$742,070.81	\$0.00
3380 Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3381 Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$307,993.41	\$1,925,161.41	\$680,489.41	\$1,244,672.00	\$680,489.41	\$0.00	\$1,244,672.00	\$680,489.41	\$680,489.41	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$307,993.41	\$1,925,161.41	\$680,489.41	\$1,244,672.00	\$680,489.41	\$0.00	\$1,244,672.00	\$680,489.41	\$680,489.41	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$125,000.00	\$678,845.61	\$803,845.61	\$677,362.54	\$126,483.07	\$617,361.54	\$60,001.00	\$186,484.07	\$617,361.54	\$617,361.54	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$5,090.90	\$5,090.90	\$3,607.83	\$1,483.07	\$3,607.83	\$0.00	\$1,483.07	\$3,607.83	\$3,607.83	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$5,090.90	\$5,090.90	\$3,607.83	\$1,483.07	\$3,607.83	\$0.00	\$1,483.07	\$3,607.83	\$3,607.83	\$0.00
3450 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3451 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3470 Fletes y maniobras	\$0.00	\$558,577.00	\$558,577.00	\$558,577.00	\$0.00	\$498,576.00	\$60,001.00	\$60,001.00	\$498,576.00	\$498,576.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$558,577.00	\$558,577.00	\$558,577.00	\$0.00	\$498,576.00	\$60,001.00	\$60,001.00	\$498,576.00	\$498,576.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$1,071,772.40	\$4,355,772.40	\$1,751,833.67	\$2,603,938.73	\$838,082.90	\$913,750.77	\$3,517,689.50	\$838,082.90	\$838,082.90	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,026,730.94	\$1,170,730.94	\$1,051,244.56	\$119,486.38	\$552,541.06	\$498,703.50	\$618,189.88	\$552,541.06	\$552,541.06	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,026,730.94	\$1,170,730.94	\$1,051,244.56	\$119,486.38	\$552,541.06	\$498,703.50	\$618,189.88	\$552,541.06	\$552,541.06	\$0.00



Uar: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2020

Fecha y 20/abr/2020

hora de Impresión 09:53 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,238.00	\$8,238.00	\$8,238.00	\$0.00	\$8,238.00	\$0.00	\$0.00	\$8,238.00	\$8,238.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,238.00	\$8,238.00	\$8,238.00	\$0.00	\$8,238.00	\$0.00	\$0.00	\$8,238.00	\$8,238.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$28,520.00	\$3,028,520.00	\$884,067.65	\$2,344,452.35	\$269,020.38	\$415,047.27	\$2,759,499.62	\$269,020.38	\$269,020.38	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$28,520.00	\$3,028,520.00	\$884,067.65	\$2,344,452.35	\$269,020.38	\$415,047.27	\$2,759,499.62	\$269,020.38	\$269,020.38	\$0.00
3590 Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$126,313.15	\$253,425.15	\$125,216.73	\$128,208.42	\$125,216.73	\$0.00	\$128,208.42	\$125,216.73	\$125,216.73	\$0.00
3720 Pasajes terrestres	\$45,000.00	\$8,521.75	\$53,521.75	\$18,489.31	\$35,032.44	\$18,489.31	\$0.00	\$35,032.44	\$18,489.31	\$18,489.31	\$0.00
3721 Pasajes terrestres nacionales	\$45,000.00	\$8,521.75	\$53,521.75	\$18,489.31	\$35,032.44	\$18,489.31	\$0.00	\$35,032.44	\$18,489.31	\$18,489.31	\$0.00
3750 Viáticos en el pais	\$41,080.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3751 Viáticos en el pais	\$41,080.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,052.00	\$117,289.20	\$158,341.20	\$101,752.20	\$56,589.00	\$101,752.20	\$0.00	\$56,589.00	\$101,752.20	\$101,752.20	\$0.00
3781 Servicios integrales de traslado y viáticos	\$41,052.00	\$117,289.20	\$158,341.20	\$101,752.20	\$56,589.00	\$101,752.20	\$0.00	\$56,589.00	\$101,752.20	\$101,752.20	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800 SERVICIOS OFICIALES	\$37,379,983.00	\$3,093,556.30	\$40,473,539.30	\$3,652,744.44	\$36,820,794.86	\$1,852,744.44	\$1,800,000.00	\$38,620,794.86	\$1,852,744.44	\$1,852,744.44	\$0.00
3820 Gastos de orden social y cultural	\$58,483.00	\$6,546,039.59	\$6,604,522.59	\$193,882.44	\$6,410,640.15	\$193,882.44	\$0.00	\$6,410,640.15	\$193,882.44	\$193,882.44	\$0.00
3821 Gastos de orden social y cultural	\$58,483.00	\$6,546,039.59	\$6,604,522.59	\$193,882.44	\$6,410,640.15	\$193,882.44	\$0.00	\$6,410,640.15	\$193,882.44	\$193,882.44	\$0.00
3840 Exposiciones	\$37,321,500.00	-\$3,452,463.29	\$33,869,036.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3841 Exposiciones	\$37,321,500.00	-\$3,452,463.29	\$33,869,036.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,032,856.00	\$109,612.20	\$1,142,468.20	\$211,740.85	\$930,727.35	\$211,740.85	\$0.00	\$930,727.35	\$211,740.85	\$167,389.32	\$44,341.53
3920 Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3921 Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$84,347.32	\$44,341.53
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$84,347.32	\$44,341.53
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$2,525,335.15	\$1,233,940.75	\$2,525,335.15	\$0.00	\$1,233,940.75	\$2,525,335.15	\$2,525,335.15	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2020

Fecha y 20/abr/2020

hora de Impresión 09:53 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400 AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$2,027,783.27	\$2,027,783.27	\$101,083.27	\$1,926,700.00	\$52,339.20	\$48,744.07	\$1,975,444.07	\$52,339.20	\$52,339.20	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$312,545.27	\$312,545.27	\$77,245.27	\$235,300.00	\$28,501.20	\$48,744.07	\$284,044.07	\$28,501.20	\$28,501.20	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$836,000.00	\$836,000.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
Total	\$88,645,466.00	\$13,542,384.92	\$102,187,850.92	\$20,735,493.90	\$81,452,357.02	\$16,275,307.69	\$4,460,186.21	\$85,992,170.83	\$16,275,307.69	\$16,180,771.19	\$94,536.50



Usu supervisor
Rep. rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA


Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2020

Fecha y hora de Impresión | 20/abr/2020
09:53 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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ERNESTO CORTÉS GARCÍA
DIRECTOR GENERAL DE MUSEOS PUEBLA



ZOLA REYNA LUNA MARTINEZ
EDA DE LA DIRECCIÓN ADMINISTRATIVA

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



Usu: super/isor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr/2020 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400	Recurso Propio											
1000	SERVICIOS PERSONALES	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$427,670.80	\$427,670.80	\$341,125.96	\$86,544.84	\$341,125.96	\$0.00	\$86,544.84	\$341,125.96	\$341,125.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$121,583.06	\$121,583.06	\$67,637.93	\$53,945.13	\$67,637.93	\$0.00	\$53,945.13	\$67,637.93	\$67,637.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$9,460.60	\$9,460.60	\$9,460.60	\$0.00	\$9,460.60	\$0.00	\$0.00	\$9,460.60	\$9,460.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,460.60	\$9,460.60	\$9,460.60	\$0.00	\$9,460.60	\$0.00	\$0.00	\$9,460.60	\$9,460.60	\$0.00
2160	Material de limpieza	\$0.00	\$12,444.93	\$12,444.93	\$11,506.30	\$938.63	\$11,506.30	\$0.00	\$938.63	\$11,506.30	\$11,506.30	\$0.00
2161	Material de limpieza	\$0.00	\$12,444.93	\$12,444.93	\$11,506.30	\$938.63	\$11,506.30	\$0.00	\$938.63	\$11,506.30	\$11,506.30	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$28,388.91	\$39,392.28	\$28,388.91	\$0.00	\$39,392.28	\$28,388.91	\$28,388.91	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$28,388.91	\$39,392.28	\$28,388.91	\$0.00	\$39,392.28	\$28,388.91	\$28,388.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,289.64	\$9,289.64	\$9,289.64	\$0.00	\$9,289.64	\$0.00	\$0.00	\$9,289.64	\$9,289.64	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,583.68	\$2,583.68	\$2,583.68	\$0.00	\$2,583.68	\$0.00	\$0.00	\$2,583.68	\$2,583.68	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,583.68	\$2,583.68	\$2,583.68	\$0.00	\$2,583.68	\$0.00	\$0.00	\$2,583.68	\$2,583.68	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$93,186.02	\$93,186.02	\$86,218.74	\$6,967.28	\$86,218.74	\$0.00	\$6,967.28	\$86,218.74	\$86,218.74	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2440	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2480	Material eléctrico y electrónico	\$0.00	\$45,223.00	\$45,223.00	\$42,622.70	\$2,600.30	\$42,622.70	\$0.00	\$2,600.30	\$42,622.70	\$42,622.70	\$0.00

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



User supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 20/abr/2020 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$45,223.00	\$45,223.00	\$42,822.70	\$2,800.30	\$42,622.70	\$0.00	\$2,800.30	\$42,622.70	\$42,622.70	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$64,151.15	\$64,151.15	\$63,964.39	\$186.76	\$63,964.39	\$0.00	\$186.76	\$63,964.39	\$63,964.39	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2580	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,483.64	\$1,483.64	\$1,296.88	\$186.76	\$1,296.88	\$0.00	\$186.76	\$1,296.88	\$1,296.88	\$0.00
2581	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,483.64	\$1,483.64	\$1,296.88	\$186.76	\$1,296.88	\$0.00	\$186.76	\$1,296.88	\$1,296.88	\$0.00
2590	Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2591	Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$57,735.13	\$57,735.13	\$57,062.33	\$672.80	\$57,062.33	\$0.00	\$672.80	\$57,062.33	\$57,062.33	\$0.00
2710	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2741	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$77,969.28	\$77,969.28	\$53,196.41	\$24,772.87	\$53,196.41	\$0.00	\$24,772.87	\$53,196.41	\$53,196.41	\$0.00
2910	Herramientas menores	\$0.00	\$14,410.75	\$14,410.75	\$9,707.88	\$4,702.87	\$9,707.88	\$0.00	\$4,702.87	\$9,707.88	\$9,707.88	\$0.00
2911	Herramientas menores	\$0.00	\$14,410.75	\$14,410.75	\$9,707.88	\$4,702.87	\$9,707.88	\$0.00	\$4,702.87	\$9,707.88	\$9,707.88	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr/2020
09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2980	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,435,764.81	\$7,435,764.81	\$1,010,621.83	\$6,425,142.98	\$1,010,621.83	\$0.00	\$6,425,142.98	\$1,010,621.83	\$1,010,621.83	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3130	Agua	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3131	Agua	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$21,089.30	\$21,089.30	\$21,089.30	\$0.00	\$21,089.30	\$0.00	\$0.00	\$21,089.30	\$21,089.30	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$8,266.82	\$8,266.82	\$8,266.82	\$0.00	\$8,266.82	\$0.00	\$0.00	\$8,266.82	\$8,266.82	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$8,266.82	\$8,266.82	\$8,266.82	\$0.00	\$8,266.82	\$0.00	\$0.00	\$8,266.82	\$8,266.82	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$125,291.98	\$125,291.98	\$98,495.98	\$26,796.00	\$98,495.98	\$0.00	\$26,796.00	\$98,495.98	\$98,495.98	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$115,141.98	\$115,141.98	\$88,345.98	\$26,796.00	\$88,345.98	\$0.00	\$26,796.00	\$88,345.98	\$88,345.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$115,141.98	\$115,141.98	\$88,345.98	\$26,796.00	\$88,345.98	\$0.00	\$26,796.00	\$88,345.98	\$88,345.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$83,947.30	\$83,947.30	\$83,936.23	\$11.07	\$83,936.23	\$0.00	\$11.07	\$83,936.23	\$83,936.23	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,587.58	\$3,587.58	\$3,576.51	\$11.07	\$3,576.51	\$0.00	\$11.07	\$3,576.51	\$3,576.51	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,587.58	\$3,587.58	\$3,576.51	\$11.07	\$3,576.51	\$0.00	\$11.07	\$3,576.51	\$3,576.51	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3470	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$563,674.88	\$563,674.88	\$563,671.88	\$3.00	\$563,671.88	\$0.00	\$3.00	\$563,671.88	\$563,671.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$519,619.42	\$519,619.42	\$519,616.42	\$3.00	\$519,616.42	\$0.00	\$3.00	\$519,616.42	\$519,616.42	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$519,619.42	\$519,619.42	\$519,616.42	\$3.00	\$519,616.42	\$0.00	\$3.00	\$519,616.42	\$519,616.42	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y hora de Impresión: 20/abr/2020 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	\$28,520.00	\$0.00	\$0.00	\$28,520.00	\$28,520.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	\$28,520.00	\$0.00	\$0.00	\$28,520.00	\$28,520.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$33,948.44	\$33,948.44	\$7,616.00	\$26,332.44	\$7,616.00	\$0.00	\$26,332.44	\$7,616.00	\$7,616.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$33,416.00	\$33,416.00	\$7,616.00	\$25,800.00	\$7,616.00	\$0.00	\$25,800.00	\$7,616.00	\$7,616.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$33,416.00	\$33,416.00	\$7,616.00	\$25,800.00	\$7,616.00	\$0.00	\$25,800.00	\$7,616.00	\$7,616.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
Recurso Propio		\$0.00	\$7,952,781.31	\$7,952,781.31	\$1,441,093.49	\$6,511,687.82	\$1,441,093.49	\$0.00	\$6,511,687.82	\$1,441,093.49	\$1,441,093.49	\$0.00
600 Recurso Estatal												
1000	SERVICIOS PERSONALES	\$21,961,806.00	\$1,439,267.26	\$23,401,073.26	\$4,845,264.14	\$18,555,809.12	\$4,845,264.14	\$0.00	\$18,555,809.12	\$4,845,264.14	\$4,795,069.17	\$50,194.97
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.90	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1130	Sueldos base al personal permanente	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.90	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1131	Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$51,596.40	\$464,367.60	\$51,596.40	\$0.00	\$464,367.60	\$51,596.40	\$51,596.40	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$822,478.50	\$2,666,929.50	\$822,478.50	\$0.00	\$2,666,929.50	\$822,478.50	\$822,478.50	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$13,630.16	\$7,953,670.16	\$1,946,815.88	\$6,006,854.28	\$1,946,815.88	\$0.00	\$6,006,854.28	\$1,946,815.88	\$1,946,815.88	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$608,794.50	\$1,838,761.50	\$608,794.50	\$0.00	\$1,838,761.50	\$608,794.50	\$608,794.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$608,794.50	\$1,838,761.50	\$608,794.50	\$0.00	\$1,838,761.50	\$608,794.50	\$608,794.50	\$0.00
1220	Sueldos base al personal eventual	\$5,492,484.00	\$13,630.16	\$5,506,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 20/abr/2020 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	\$5,492,484.00	\$13,630.16	\$5,506,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$283,661.24	\$9,470,127.24	\$1,671,300.85	\$7,798,826.39	\$1,671,300.85	\$0.00	\$7,798,826.39	\$1,671,300.85	\$1,671,300.85	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$1,597,266.00	\$125,819.24	\$1,723,185.24	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$0.00	\$150,575.32	\$0.00	\$0.00	\$150,575.32	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,606,056.00	\$86,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1341	Compensaciones	\$7,606,056.00	\$86,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1400	SEGURIDAD SOCIAL	\$1,084,872.00	\$144,469.90	\$1,229,341.90	\$265,667.73	\$963,674.17	\$265,667.73	\$0.00	\$963,674.17	\$265,667.73	\$215,472.76	\$50,194.97
1410	Aportaciones de seguridad social	\$965,868.00	\$134,150.60	\$1,100,018.60	\$236,010.26	\$864,008.34	\$236,010.26	\$0.00	\$864,008.34	\$236,010.26	\$215,472.76	\$20,537.50
1411	Aportaciones de seguridad social	\$965,868.00	\$134,150.60	\$1,100,018.60	\$236,010.26	\$864,008.34	\$236,010.26	\$0.00	\$864,008.34	\$236,010.26	\$215,472.76	\$20,537.50
1430	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1431	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1540	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1541	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
1710	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
1711	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,656,331.00	\$491,958.01	\$2,148,289.01	\$675,405.50	\$1,472,883.51	\$644,953.45	\$30,452.05	\$1,503,335.56	\$644,953.45	\$644,953.45	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$193,229.82	\$1,220,045.82	\$378,614.36	\$841,431.46	\$351,890.36	\$26,724.00	\$868,155.46	\$351,890.36	\$351,890.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$0.00	\$378,061.00	\$50,079.15	\$327,981.85	\$23,355.15	\$26,724.00	\$354,705.85	\$23,355.15	\$23,355.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$0.00	\$378,061.00	\$50,079.15	\$327,981.85	\$23,355.15	\$26,724.00	\$354,705.85	\$23,355.15	\$23,355.15	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$99,562.39	\$400,437.61	\$99,562.39	\$0.00	\$400,437.61	\$99,562.39	\$99,562.39	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$99,562.39	\$400,437.61	\$99,562.39	\$0.00	\$400,437.61	\$99,562.39	\$99,562.39	\$0.00
2150	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2160	Material de limpieza	\$49,224.00	\$129,167.06	\$178,391.06	\$139,153.06	\$39,238.00	\$139,153.06	\$0.00	\$39,238.00	\$139,153.06	\$139,153.06	\$0.00

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



Usr supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y 20/abr/2020
hora de Impresión 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$49,224.00	\$129,167.06	\$178,391.06	\$139,153.06	\$39,238.00	\$139,153.06	\$0.00	\$39,238.00	\$139,153.06	\$139,153.06	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,773.00	\$0.50	\$89,773.50	\$15,533.33	\$74,240.17	\$15,533.33	\$0.00	\$74,240.17	\$15,533.33	\$15,533.33	\$0.00
2210	Productos alimenticios para personas	\$89,773.00	\$0.50	\$89,773.50	\$15,533.33	\$74,240.17	\$15,533.33	\$0.00	\$74,240.17	\$15,533.33	\$15,533.33	\$0.00
2211	Productos alimenticios para personas	\$89,773.00	\$0.50	\$89,773.50	\$15,533.33	\$74,240.17	\$15,533.33	\$0.00	\$74,240.17	\$15,533.33	\$15,533.33	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$189,307.19	\$489,186.19	\$185,615.33	\$303,570.86	\$185,078.44	\$536.89	\$304,107.75	\$185,078.44	\$185,078.44	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440	Madera y productos de madera	\$0.00	\$42,917.16	\$42,917.16	\$42,917.16	\$0.00	\$42,917.16	\$0.00	\$0.00	\$42,917.16	\$42,917.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$42,917.16	\$42,917.16	\$42,917.16	\$0.00	\$42,917.16	\$0.00	\$0.00	\$42,917.16	\$42,917.16	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2480	Material eléctrico y electrónico	\$289,879.00	\$0.00	\$289,879.00	\$12,013.08	\$287,865.92	\$12,013.08	\$0.00	\$287,865.92	\$12,013.08	\$12,013.08	\$0.00
2481	Material eléctrico y electrónico	\$289,879.00	\$0.00	\$289,879.00	\$12,013.08	\$287,865.92	\$12,013.08	\$0.00	\$287,865.92	\$12,013.08	\$12,013.08	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$58,458.12	\$58,458.12	\$58,287.74	\$188.38	\$58,287.74	\$0.00	\$188.38	\$58,287.74	\$58,287.74	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$58,458.12	\$58,458.12	\$58,287.74	\$188.38	\$58,287.74	\$0.00	\$188.38	\$58,287.74	\$58,287.74	\$0.00
2480	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$1,215.49	\$678.60	\$678.60	\$536.89	\$1,215.49	\$678.60	\$678.60	\$0.00
2481	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$1,215.49	\$678.60	\$678.60	\$536.89	\$1,215.49	\$678.60	\$678.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,049.06	\$72,049.06	\$57,211.10	\$14,837.96	\$57,211.10	\$0.00	\$14,837.96	\$57,211.10	\$57,211.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,049.06	\$72,049.06	\$57,211.10	\$14,837.96	\$57,211.10	\$0.00	\$14,837.96	\$57,211.10	\$57,211.10	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,883.00	\$1,524.00	\$201,387.00	\$1,774.00	\$199,613.00	\$1,774.00	\$0.00	\$199,613.00	\$1,774.00	\$1,774.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$199,883.00	\$1,524.00	\$201,387.00	\$1,774.00	\$199,613.00	\$1,774.00	\$0.00	\$199,613.00	\$1,774.00	\$1,774.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$1,774.00	\$179,741.00	\$1,774.00	\$0.00	\$179,741.00	\$1,774.00	\$1,774.00	\$0.00
2612	Lubricantes y aditivos	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,810.01	\$6,810.01	\$6,137.21	\$672.80	\$6,137.21	\$0.00	\$672.80	\$6,137.21	\$6,137.21	\$0.00
2740	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2741	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y hora de Impresión | 20/abr/2020
09:53 a.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.80	\$1,345.80	\$872.80	\$872.80	\$872.80	\$0.00	\$872.80	\$872.80	\$872.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.80	\$1,345.80	\$872.80	\$872.80	\$872.80	\$0.00	\$872.80	\$872.80	\$872.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$52,229.87	\$92,229.87	\$39,061.03	\$53,168.84	\$35,869.87	\$3,191.16	\$56,360.00	\$35,869.87	\$35,869.87	\$0.00
2910	Herramientas menores	\$40,000.00	\$4,702.87	\$44,702.87	\$7,774.03	\$38,928.84	\$5,191.87	\$2,582.16	\$39,511.00	\$5,191.87	\$5,191.87	\$0.00
2911	Herramientas menores	\$40,000.00	\$4,702.87	\$44,702.87	\$7,774.03	\$38,928.84	\$5,191.87	\$2,582.16	\$39,511.00	\$5,191.87	\$5,191.87	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,359.00	\$1,359.00	\$1,359.00	\$0.00	\$750.00	\$609.00	\$609.00	\$750.00	\$750.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,359.00	\$1,359.00	\$1,359.00	\$0.00	\$750.00	\$609.00	\$609.00	\$750.00	\$750.00	\$0.00
3000	SERVICIOS GENERALES	\$63,414,719.00	-\$492,232.83	\$62,922,486.17	\$11,171,150.35	\$51,751,335.82	\$6,790,160.26	\$4,380,990.09	\$56,132,325.91	\$6,790,160.26	\$6,745,818.73	\$44,341.53
3100	SERVICIOS BÁSICOS	\$5,816,000.00	\$84,095.12	\$5,900,095.12	\$1,027,278.25	\$4,872,816.87	\$926,708.83	\$100,569.42	\$4,973,386.29	\$926,708.83	\$926,708.83	\$0.00
3110	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.69	\$3,515,336.41	\$697,574.69	\$0.00	\$3,515,336.41	\$697,574.69	\$697,574.69	\$0.00
3111	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.69	\$3,515,336.41	\$697,574.69	\$0.00	\$3,515,336.41	\$697,574.69	\$697,574.69	\$0.00
3120	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3121	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$270,872.44	\$1,009,327.56	\$170,103.02	\$100,569.42	\$1,109,896.98	\$170,103.02	\$170,103.02	\$0.00
3131	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$270,872.44	\$1,009,327.56	\$170,103.02	\$100,569.42	\$1,109,896.98	\$170,103.02	\$170,103.02	\$0.00
3140	Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$140,200.00	\$2,472,800.00	\$156,673.66	\$2,316,126.34	\$152,800.00	\$3,873.66	\$2,320,000.00	\$152,800.00	\$152,800.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$0.00	\$120,000.00	\$3,873.66	\$116,126.34	\$0.00	\$3,873.66	\$120,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$0.00	\$120,000.00	\$3,873.66	\$116,126.34	\$0.00	\$3,873.66	\$120,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$152,800.00	\$2,200,000.00	\$152,800.00	\$0.00	\$2,200,000.00	\$152,800.00	\$152,800.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$152,800.00	\$2,200,000.00	\$152,800.00	\$0.00	\$2,200,000.00	\$152,800.00	\$152,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$13,317,168.00	\$1,281,299.84	\$14,578,467.84	\$4,231,338.76	\$10,347,129.08	\$2,728,543.52	\$1,502,795.24	\$11,849,924.32	\$2,728,543.52	\$2,728,543.52	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y 20/abr/2020
hora de Impresión 09:53 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$881,920.41	\$881,920.41	\$881,920.41	\$0.00	\$731,920.81	\$149,999.60	\$149,999.60	\$731,920.81	\$731,920.81	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$881,920.41	\$881,920.41	\$881,920.41	\$0.00	\$731,920.81	\$149,999.60	\$149,999.60	\$731,920.81	\$731,920.81	\$0.00
3380	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3381	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$192,851.43	\$1,810,019.43	\$592,143.43	\$1,217,876.00	\$592,143.43	\$0.00	\$1,217,876.00	\$592,143.43	\$592,143.43	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$192,851.43	\$1,810,019.43	\$592,143.43	\$1,217,876.00	\$592,143.43	\$0.00	\$1,217,876.00	\$592,143.43	\$592,143.43	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$125,000.00	\$594,898.31	\$719,898.31	\$593,426.31	\$126,472.00	\$533,425.31	\$60,001.00	\$186,473.00	\$533,425.31	\$533,425.31	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,503.32	\$1,503.32	\$31.32	\$1,472.00	\$31.32	\$0.00	\$1,472.00	\$31.32	\$31.32	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,503.32	\$1,503.32	\$31.32	\$1,472.00	\$31.32	\$0.00	\$1,472.00	\$31.32	\$31.32	\$0.00
3450	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3451	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$507,577.00	\$507,577.00	\$507,577.00	\$0.00	\$447,576.00	\$60,001.00	\$60,001.00	\$447,576.00	\$447,576.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$507,577.00	\$507,577.00	\$507,577.00	\$0.00	\$447,576.00	\$60,001.00	\$60,001.00	\$447,576.00	\$447,576.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$508,097.52	\$3,792,097.52	\$1,188,161.79	\$2,603,935.73	\$274,411.02	\$813,750.77	\$3,517,686.50	\$274,411.02	\$274,411.02	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$507,111.52	\$651,111.52	\$531,628.14	\$119,483.38	\$32,924.64	\$498,703.50	\$618,186.88	\$32,924.64	\$32,924.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$507,111.52	\$651,111.52	\$531,628.14	\$119,483.38	\$32,924.64	\$498,703.50	\$618,186.88	\$32,924.64	\$32,924.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$655,547.65	\$2,344,452.35	\$240,500.38	\$415,047.27	\$2,759,499.62	\$240,500.38	\$240,500.38	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$655,547.65	\$2,344,452.35	\$240,500.38	\$415,047.27	\$2,759,499.62	\$240,500.38	\$240,500.38	\$0.00
3590	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00

MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr/2020
09:53 a.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$92,364.71	\$219,476.71	\$117,600.73	\$101,875.98	\$117,600.73	\$0.00	\$101,875.98	\$117,600.73	\$117,600.73	\$0.00
3720	Pasajes terrestres	\$45,000.00	\$7,989.31	\$52,989.31	\$18,489.31	\$34,500.00	\$18,489.31	\$0.00	\$34,500.00	\$18,489.31	\$18,489.31	\$0.00
3721	Pasajes terrestres nacionales	\$45,000.00	\$7,989.31	\$52,989.31	\$18,489.31	\$34,500.00	\$18,489.31	\$0.00	\$34,500.00	\$18,489.31	\$18,489.31	\$0.00
3750	Viáticos en el país	\$41,060.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3751	Viáticos en el país	\$41,060.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3760	Servicios integrales de traslado y viáticos	\$41,052.00	\$83,873.20	\$124,925.20	\$94,136.20	\$30,789.00	\$94,136.20	\$0.00	\$30,789.00	\$94,136.20	\$94,136.20	\$0.00
3781	Servicios integrales de traslado y viáticos	\$41,052.00	\$83,873.20	\$124,925.20	\$94,136.20	\$30,789.00	\$94,136.20	\$0.00	\$30,789.00	\$94,136.20	\$94,136.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,379,983.00	-\$3,358,200.53	\$34,021,782.47	\$3,569,530.00	\$30,452,252.47	\$1,769,530.00	\$1,800,000.00	\$32,252,252.47	\$1,769,530.00	\$1,769,530.00	\$0.00
3820	Gastos de orden social y cultural	\$58,483.00	\$94,282.76	\$152,765.76	\$110,668.00	\$42,097.76	\$110,668.00	\$0.00	\$42,097.76	\$110,668.00	\$110,668.00	\$0.00
3821	Gastos de orden social y cultural	\$58,483.00	\$94,282.76	\$152,765.76	\$110,668.00	\$42,097.76	\$110,668.00	\$0.00	\$42,097.76	\$110,668.00	\$110,668.00	\$0.00
3840	Exposiciones	\$37,321,500.00	-\$3,452,483.29	\$33,869,016.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3841	Exposiciones	\$37,321,500.00	-\$3,452,483.29	\$33,869,016.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,032,856.00	\$109,612.20	\$1,142,468.20	\$211,740.85	\$930,727.35	\$211,740.85	\$0.00	\$930,727.35	\$211,740.85	\$167,399.32	\$44,341.53
3920	Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$84,347.32	\$44,341.53
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$84,347.32	\$44,341.53
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$2,525,335.15	\$1,233,940.75	\$2,525,335.15	\$0.00	\$1,233,940.75	\$2,525,335.15	\$2,525,335.15	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400	AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
4410	Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
4411	Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$309,600.00	\$1,233,940.75	\$309,600.00	\$0.00	\$1,233,940.75	\$309,600.00	\$309,600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,003,945.27	\$2,003,945.27	\$77,245.27	\$1,926,700.00	\$28,501.20	\$48,744.07	\$1,975,444.07	\$28,501.20	\$28,501.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$312,545.27	\$312,545.27	\$77,245.27	\$235,300.00	\$28,501.20	\$48,744.07	\$284,044.07	\$28,501.20	\$28,501.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00



Uar: supervisor
Rep: rptEstadoPresupuestoEgresos_FF


MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Fecha y hora de Impresión | 20/abr/2020 09:53 a.m.

Fuente de Financiamiento												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5191	Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$836,000.00	\$836,000.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
Recurso Estatal		\$88,645,466.00	\$3,589,603.91	\$94,235,069.91	\$19,294,400.41	\$74,940,669.50	\$14,834,214.20	\$4,400,166.21	\$79,400,835.41	\$14,834,214.20	\$14,739,677.70	\$94,536.50
Total Final		\$88,645,466.00	\$3,542,384.92	\$102,187,850.92	\$20,739,493.90	\$81,492,357.02	\$16,275,307.69	\$4,400,166.21	\$85,912,543.23	\$16,275,307.69	\$16,180,771.19	\$94,536.50


ERNESTO CORTÉS GARCÍA
DIRECTOR GENERAL DE MUSEOS PUEBLA


ZAIRA REYNA LUNA MARTÍNEZ
EDA. DE LA DIRECCIÓN ADMINISTRATIVA