



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y hora de Impresión | 20/abr/2020  
09:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>104RP RECURSOS PROPIOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$65,507.70	\$65,507.70	\$65,507.70	\$0.00	\$65,507.70	\$0.00	\$0.00	\$65,507.70	\$65,507.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$427,670.80	\$427,670.80	\$341,125.96	\$66,544.84	\$341,125.96	\$0.00	\$66,544.84	\$341,125.96	\$341,125.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$121,583.06	\$121,583.06	\$67,637.93	\$53,945.13	\$67,637.93	\$0.00	\$53,945.13	\$67,637.93	\$67,637.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2150	Material Impreso e información digital	\$0.00	\$9,480.80	\$9,480.80	\$9,480.80	\$0.00	\$9,480.80	\$0.00	\$0.00	\$9,480.80	\$9,480.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,480.80	\$9,480.80	\$9,480.80	\$0.00	\$9,480.80	\$0.00	\$0.00	\$9,480.80	\$9,480.80	\$0.00
2160	Material de limpieza	\$0.00	\$12,444.93	\$12,444.93	\$11,506.30	\$938.63	\$11,506.30	\$0.00	\$938.63	\$11,506.30	\$11,506.30	\$0.00
2161	Material de limpieza	\$0.00	\$12,444.93	\$12,444.93	\$11,506.30	\$938.63	\$11,506.30	\$0.00	\$938.63	\$11,506.30	\$11,506.30	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$28,388.91	\$39,392.28	\$28,388.91	\$0.00	\$39,392.28	\$28,388.91	\$28,388.91	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$28,388.91	\$39,392.28	\$28,388.91	\$0.00	\$39,392.28	\$28,388.91	\$28,388.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,289.64	\$9,289.64	\$9,289.64	\$0.00	\$9,289.64	\$0.00	\$0.00	\$9,289.64	\$9,289.64	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,583.68	\$2,583.68	\$2,583.68	\$0.00	\$2,583.68	\$0.00	\$0.00	\$2,583.68	\$2,583.68	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,583.68	\$2,583.68	\$2,583.68	\$0.00	\$2,583.68	\$0.00	\$0.00	\$2,583.68	\$2,583.68	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$6,705.96	\$6,705.96	\$6,705.96	\$0.00	\$6,705.96	\$0.00	\$0.00	\$6,705.96	\$6,705.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$93,186.02	\$93,186.02	\$86,218.74	\$6,967.28	\$86,218.74	\$0.00	\$6,967.28	\$86,218.74	\$86,218.74	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$301.80	\$301.80	\$301.80	\$0.00	\$301.80	\$0.00	\$0.00	\$301.80	\$301.80	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$301.80	\$301.80	\$301.80	\$0.00	\$301.80	\$0.00	\$0.00	\$301.80	\$301.80	\$0.00
2440	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$45,223.00	\$45,223.00	\$42,622.70	\$2,600.30	\$42,622.70	\$0.00	\$2,600.30	\$42,622.70	\$42,622.70	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$45,223.00	\$45,223.00	\$42,622.70	\$2,600.30	\$42,622.70	\$0.00	\$2,600.30	\$42,622.70	\$42,622.70	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$64,151.15	\$64,151.15	\$63,964.39	\$186.76	\$63,964.39	\$0.00	\$186.76	\$63,964.39	\$63,964.39	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$39,845.58	\$39,845.58	\$39,845.58	\$0.00	\$39,845.58	\$0.00	\$0.00	\$39,845.58	\$39,845.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,483.84	\$1,483.84	\$1,296.88	\$186.76	\$1,296.88	\$0.00	\$186.76	\$1,296.88	\$1,296.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,483.84	\$1,483.84	\$1,296.88	\$186.76	\$1,296.88	\$0.00	\$186.76	\$1,296.88	\$1,296.88	\$0.00
2590	Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2591	Otros productos químicos	\$0.00	\$22,723.33	\$22,723.33	\$22,723.33	\$0.00	\$22,723.33	\$0.00	\$0.00	\$22,723.33	\$22,723.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$57,735.13	\$57,735.13	\$57,062.33	\$672.80	\$57,062.33	\$0.00	\$672.80	\$57,062.33	\$57,062.33	\$0.00
2710	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2741	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$77,969.28	\$77,969.28	\$53,196.41	\$24,772.87	\$53,196.41	\$0.00	\$24,772.87	\$53,196.41	\$53,196.41	\$0.00
2910	Herramientas menores	\$0.00	\$14,410.75	\$14,410.75	\$9,707.88	\$4,702.87	\$9,707.88	\$0.00	\$4,702.87	\$9,707.88	\$9,707.88	\$0.00
2911	Herramientas menores	\$0.00	\$14,410.75	\$14,410.75	\$9,707.88	\$4,702.87	\$9,707.88	\$0.00	\$4,702.87	\$9,707.88	\$9,707.88	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$7,435,764.81</b>	<b>\$7,435,764.81</b>	<b>\$1,010,621.83</b>	<b>\$6,425,142.98</b>	<b>\$1,010,621.83</b>	<b>\$0.00</b>	<b>\$6,425,142.98</b>	<b>\$1,010,621.83</b>	<b>\$1,010,621.83</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3130	Agua	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3131	Agua	\$0.00	\$156,056.08	\$156,056.08	\$152,598.00	\$3,458.08	\$152,598.00	\$0.00	\$3,458.08	\$152,598.00	\$152,598.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$21,089.30	\$21,089.30	\$21,089.30	\$0.00	\$21,089.30	\$0.00	\$0.00	\$21,089.30	\$21,089.30	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, información y comunicaciones	\$0.00	\$6,266.82	\$6,266.82	\$6,266.82	\$0.00	\$6,266.82	\$0.00	\$0.00	\$6,266.82	\$6,266.82	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, información y comunicaciones	\$0.00	\$6,266.82	\$6,266.82	\$6,266.82	\$0.00	\$6,266.82	\$0.00	\$0.00	\$6,266.82	\$6,266.82	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$125,291.98	\$125,291.98	\$98,495.98	\$26,796.00	\$98,495.98	\$0.00	\$26,796.00	\$98,495.98	\$98,495.98	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$115,141.98	\$115,141.98	\$88,345.98	\$26,796.00	\$88,345.98	\$0.00	\$26,796.00	\$88,345.98	\$88,345.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$115,141.98	\$115,141.98	\$88,345.98	\$26,796.00	\$88,345.98	\$0.00	\$26,796.00	\$88,345.98	\$88,345.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$83,947.30	\$83,947.30	\$83,936.23	\$11.07	\$83,936.23	\$0.00	\$11.07	\$83,936.23	\$83,936.23	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,587.58	\$3,587.58	\$3,576.51	\$11.07	\$3,576.51	\$0.00	\$11.07	\$3,576.51	\$3,576.51	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,587.58	\$3,587.58	\$3,576.51	\$11.07	\$3,576.51	\$0.00	\$11.07	\$3,576.51	\$3,576.51	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3470	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$563,674.88	\$563,674.88	\$563,671.88	\$3.00	\$563,671.88	\$0.00	\$3.00	\$563,671.88	\$563,671.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$519,619.42	\$519,619.42	\$519,616.42	\$3.00	\$519,616.42	\$0.00	\$3.00	\$519,616.42	\$519,616.42	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$519,619.42	\$519,619.42	\$519,616.42	\$3.00	\$519,616.42	\$0.00	\$3.00	\$519,616.42	\$519,616.42	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y 20/abr/2020  
hora de Impresión 09:54 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	\$28,520.00	\$0.00	\$0.00	\$28,520.00	\$28,520.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	\$28,520.00	\$0.00	\$0.00	\$28,520.00	\$28,520.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$33,948.44	\$33,948.44	\$7,616.00	\$26,332.44	\$7,616.00	\$0.00	\$26,332.44	\$7,616.00	\$7,616.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$33,416.00	\$33,416.00	\$7,616.00	\$25,800.00	\$7,616.00	\$0.00	\$25,800.00	\$7,616.00	\$7,616.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$33,416.00	\$33,416.00	\$7,616.00	\$25,800.00	\$7,616.00	\$0.00	\$25,800.00	\$7,616.00	\$7,616.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,451,756.83	\$6,451,756.83	\$83,214.44	\$6,368,542.39	\$83,214.44	\$0.00	\$6,368,542.39	\$83,214.44	\$83,214.44	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
<b>RECURSOS PROPIOS</b>		\$0.00	\$7,352,781.31	\$7,352,781.31	\$1,441,093.49	\$6,511,687.82	\$1,441,093.49	\$0.00	\$6,511,687.82	\$1,441,093.49	\$1,441,093.49	\$0.00
<b>106RE RECURSOS ESTATALES</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$21,961,806.00	\$1,439,267.26	\$23,401,073.26	\$4,845,264.14	\$18,555,809.12	\$4,845,264.14	\$0.00	\$18,555,809.12	\$4,845,264.14	\$4,795,069.17	\$50,194.97
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.80	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1130	Sueldos base al personal permanente	\$3,489,408.00	\$515,964.00	\$4,005,372.00	\$874,074.80	\$3,131,297.10	\$874,074.90	\$0.00	\$3,131,297.10	\$874,074.90	\$874,074.90	\$0.00
1131	Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$51,596.40	\$464,367.60	\$51,596.40	\$0.00	\$464,367.60	\$51,596.40	\$51,596.40	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$822,478.50	\$2,666,929.50	\$822,478.50	\$0.00	\$2,666,929.50	\$822,478.50	\$822,478.50	\$0.00
1200	<b>REMUNERACION DE CARACTER EVENTUAL</b>	\$7,940,040.00	\$13,630.16	\$7,953,670.16	\$1,946,815.88	\$6,006,854.28	\$1,946,815.88	\$0.00	\$6,006,854.28	\$1,946,815.88	\$1,946,815.88	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$608,794.50	\$1,838,761.50	\$608,794.50	\$0.00	\$1,838,761.50	\$608,794.50	\$608,794.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$608,794.50	\$1,838,761.50	\$608,794.50	\$0.00	\$1,838,761.50	\$608,794.50	\$608,794.50	\$0.00
1220	Sueldos base al personal eventual	\$5,492,484.00	\$13,630.16	\$5,506,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020



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Fecha y hora de Impresión 20/abr/2020 09:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	\$5,482,484.00	\$13,630.16	\$5,508,114.16	\$1,338,021.38	\$4,168,092.78	\$1,338,021.38	\$0.00	\$4,168,092.78	\$1,338,021.38	\$1,338,021.38	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$9,206,466.00</b>	<b>\$283,881.24</b>	<b>\$9,470,127.24</b>	<b>\$1,671,300.85</b>	<b>\$7,798,826.39</b>	<b>\$1,671,300.85</b>	<b>\$0.00</b>	<b>\$7,798,826.39</b>	<b>\$1,671,300.85</b>	<b>\$1,671,300.85</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$5,511.00	\$48,633.00	\$5,511.00	\$0.00	\$48,633.00	\$5,511.00	\$5,511.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$1,723,185.24	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$0.00	\$150,575.32	\$0.00	\$0.00	\$150,575.32	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,606,056.00	\$88,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1341	Compensaciones	\$7,606,056.00	\$88,742.00	\$7,692,798.00	\$1,665,789.85	\$6,027,008.15	\$1,665,789.85	\$0.00	\$6,027,008.15	\$1,665,789.85	\$1,665,789.85	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	<b>\$1,084,872.00</b>	<b>\$144,469.90</b>	<b>\$1,229,341.90</b>	<b>\$265,667.73</b>	<b>\$963,674.17</b>	<b>\$265,667.73</b>	<b>\$0.00</b>	<b>\$963,674.17</b>	<b>\$265,667.73</b>	<b>\$215,472.76</b>	<b>\$50,194.97</b>
1410	Aportaciones de seguridad social	\$965,888.00	\$134,150.80	\$1,100,038.80	\$236,010.26	\$864,028.54	\$236,010.26	\$0.00	\$864,028.54	\$236,010.26	\$215,472.76	\$20,537.50
1411	Aportaciones de seguridad social	\$965,888.00	\$134,150.80	\$1,100,038.80	\$236,010.26	\$864,028.54	\$236,010.26	\$0.00	\$864,028.54	\$236,010.26	\$215,472.76	\$20,537.50
1430	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1431	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$29,657.47	\$99,665.83	\$29,657.47	\$0.00	\$99,665.83	\$29,657.47	\$0.00	\$29,657.47
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$241,020.00</b>	<b>\$317,526.00</b>	<b>\$558,546.00</b>	<b>\$77,085.50</b>	<b>\$481,460.50</b>	<b>\$77,085.50</b>	<b>\$0.00</b>	<b>\$481,460.50</b>	<b>\$77,085.50</b>	<b>\$77,085.50</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1541	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$77,085.50	\$481,460.50	\$77,085.50	\$0.00	\$481,460.50	\$77,085.50	\$77,085.50	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$184,015.96</b>	<b>\$184,015.96</b>	<b>\$10,319.28</b>	<b>\$173,696.68</b>	<b>\$10,319.28</b>	<b>\$0.00</b>	<b>\$173,696.68</b>	<b>\$10,319.28</b>	<b>\$10,319.28</b>	<b>\$0.00</b>
1710	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
1711	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$10,319.28	\$173,696.68	\$10,319.28	\$0.00	\$173,696.68	\$10,319.28	\$10,319.28	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,656,331.00</b>	<b>\$491,958.01</b>	<b>\$2,148,289.01</b>	<b>\$675,405.50</b>	<b>\$1,472,883.51</b>	<b>\$644,953.45</b>	<b>\$30,452.05</b>	<b>\$1,503,335.56</b>	<b>\$644,953.45</b>	<b>\$644,953.45</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,026,816.00</b>	<b>\$193,229.82</b>	<b>\$1,220,045.82</b>	<b>\$378,614.36</b>	<b>\$841,431.46</b>	<b>\$351,890.36</b>	<b>\$28,724.00</b>	<b>\$868,155.46</b>	<b>\$351,890.36</b>	<b>\$351,890.36</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$0.00	\$378,061.00	\$50,079.15	\$327,981.85	\$23,355.15	\$28,724.00	\$354,705.85	\$23,355.15	\$23,355.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$0.00	\$378,061.00	\$50,079.15	\$327,981.85	\$23,355.15	\$28,724.00	\$354,705.85	\$23,355.15	\$23,355.15	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$99,582.39	\$400,417.61	\$99,582.39	\$0.00	\$400,417.61	\$99,582.39	\$99,582.39	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$99,582.39	\$400,417.61	\$99,582.39	\$0.00	\$400,417.61	\$99,582.39	\$99,582.39	\$0.00
2150	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2160	Material de limpieza	\$49,224.00	\$129,167.06	\$178,391.06	\$139,153.06	\$39,238.00	\$139,153.06	\$0.00	\$39,238.00	\$139,153.06	\$139,153.06	\$0.00



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## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y 20/abr/2020  
hora de Impresión 09:54 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	Material de limpieza	\$49,224.00	\$129,167.06	\$178,391.06	\$139,153.06	\$39,238.00	\$139,153.06	\$0.00	\$39,238.00	\$139,153.06	\$139,153.06	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$89,773.00</b>	<b>\$0.50</b>	<b>\$89,773.50</b>	<b>\$15,533.33</b>	<b>\$74,240.17</b>	<b>\$15,533.33</b>	<b>\$0.00</b>	<b>\$74,240.17</b>	<b>\$15,533.33</b>	<b>\$15,533.33</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$89,773.00	\$0.50	\$89,773.50	\$15,533.33	\$74,240.17	\$15,533.33	\$0.00	\$74,240.17	\$15,533.33	\$15,533.33	\$0.00
2211	Productos alimenticios para personas	\$89,773.00	\$0.50	\$89,773.50	\$15,533.33	\$74,240.17	\$15,533.33	\$0.00	\$74,240.17	\$15,533.33	\$15,533.33	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$299,879.00</b>	<b>\$189,307.19</b>	<b>\$489,186.19</b>	<b>\$185,615.33</b>	<b>\$303,570.86</b>	<b>\$185,078.44</b>	<b>\$536.89</b>	<b>\$304,107.75</b>	<b>\$185,078.44</b>	<b>\$185,078.44</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440	Madera y productos de madera	\$0.00	\$42,917.16	\$42,917.16	\$42,917.16	\$0.00	\$42,917.16	\$0.00	\$0.00	\$42,917.16	\$42,917.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$42,917.16	\$42,917.16	\$42,917.16	\$0.00	\$42,917.16	\$0.00	\$0.00	\$42,917.16	\$42,917.16	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2460	Material eléctrico y electrónico	\$299,879.00	\$0.00	\$299,879.00	\$12,013.08	\$287,865.92	\$12,013.08	\$0.00	\$287,865.92	\$12,013.08	\$12,013.08	\$0.00
2461	Material eléctrico y electrónico	\$299,879.00	\$0.00	\$299,879.00	\$12,013.08	\$287,865.92	\$12,013.08	\$0.00	\$287,865.92	\$12,013.08	\$12,013.08	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2480	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$1,215.49	\$678.60	\$678.60	\$536.89	\$1,215.49	\$678.60	\$678.60	\$0.00
2481	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$1,215.49	\$678.60	\$678.60	\$536.89	\$1,215.49	\$678.60	\$678.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,049.06	\$72,049.06	\$57,211.10	\$14,837.96	\$57,211.10	\$0.00	\$14,837.96	\$57,211.10	\$57,211.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,049.06	\$72,049.06	\$57,211.10	\$14,837.96	\$57,211.10	\$0.00	\$14,837.96	\$57,211.10	\$57,211.10	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$48,856.82</b>	<b>\$48,856.82</b>	<b>\$48,670.24</b>	<b>\$186.38</b>	<b>\$48,670.24</b>	<b>\$0.00</b>	<b>\$186.38</b>	<b>\$48,670.24</b>	<b>\$48,670.24</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.82	\$48,856.82	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.82	\$48,856.82	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$199,863.00</b>	<b>\$1,524.00</b>	<b>\$201,387.00</b>	<b>\$1,774.00</b>	<b>\$199,613.00</b>	<b>\$1,774.00</b>	<b>\$0.00</b>	<b>\$199,613.00</b>	<b>\$1,774.00</b>	<b>\$1,774.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$199,863.00	\$1,524.00	\$201,387.00	\$1,774.00	\$199,613.00	\$1,774.00	\$0.00	\$199,613.00	\$1,774.00	\$1,774.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$1,774.00	\$179,741.00	\$1,774.00	\$0.00	\$179,741.00	\$1,774.00	\$1,774.00	\$0.00
2612	Lubricantes y aditivos	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,810.01</b>	<b>\$6,810.01</b>	<b>\$6,137.21</b>	<b>\$672.80</b>	<b>\$6,137.21</b>	<b>\$0.00</b>	<b>\$672.80</b>	<b>\$6,137.21</b>	<b>\$6,137.21</b>	<b>\$0.00</b>
2740	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2741	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y hora de Impresión 20/abr/2020 09:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$872.80	\$872.80	\$872.80	\$0.00	\$672.80	\$872.80	\$872.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$872.80	\$872.80	\$872.80	\$0.00	\$672.80	\$872.80	\$872.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$82,229.87	\$92,229.87	\$39,061.03	\$53,168.84	\$35,869.87	\$3,191.16	\$56,360.00	\$35,869.87	\$35,869.87	\$0.00
2910	Herramientas menores	\$40,000.00	\$4,702.87	\$44,702.87	\$7,774.03	\$38,928.84	\$5,191.87	\$2,582.16	\$39,511.00	\$5,191.87	\$5,191.87	\$0.00
2911	Herramientas menores	\$40,000.00	\$4,702.87	\$44,702.87	\$7,774.03	\$38,928.84	\$5,191.87	\$2,582.16	\$39,511.00	\$5,191.87	\$5,191.87	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$1,359.00	\$1,359.00	\$1,359.00	\$0.00	\$750.00	\$609.00	\$609.00	\$750.00	\$750.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$1,359.00	\$1,359.00	\$1,359.00	\$0.00	\$750.00	\$609.00	\$609.00	\$750.00	\$750.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$63,414,719.00</b>	<b>-\$482,232.83</b>	<b>\$62,922,486.17</b>	<b>\$11,171,150.35</b>	<b>\$51,751,335.82</b>	<b>\$6,790,160.26</b>	<b>\$4,380,990.09</b>	<b>\$56,132,325.91</b>	<b>\$6,790,160.26</b>	<b>\$6,745,816.73</b>	<b>\$44,341.53</b>
3100	SERVICIOS BÁSICOS	\$5,816,000.00	\$84,095.12	\$5,900,095.12	\$1,027,278.25	\$4,872,816.87	\$926,708.83	\$100,569.42	\$4,973,386.29	\$926,708.83	\$926,708.83	\$0.00
3110	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.89	\$3,515,336.41	\$697,574.89	\$0.00	\$3,515,336.41	\$697,574.89	\$697,574.89	\$0.00
3111	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$697,574.89	\$3,515,336.41	\$697,574.89	\$0.00	\$3,515,336.41	\$697,574.89	\$697,574.89	\$0.00
3120	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3121	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$270,872.44	\$1,009,327.56	\$170,103.02	\$100,569.42	\$1,109,896.98	\$170,103.02	\$170,103.02	\$0.00
3131	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$270,872.44	\$1,009,327.56	\$170,103.02	\$100,569.42	\$1,109,896.98	\$170,103.02	\$170,103.02	\$0.00
3140	Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$71,184.02	\$231,184.02	\$49,583.02	\$181,601.00	\$49,583.02	\$0.00	\$181,601.00	\$49,583.02	\$49,583.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$2,370.00	\$127,630.00	\$2,370.00	\$0.00	\$127,630.00	\$2,370.00	\$2,370.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$299.86	\$9,700.14	\$299.86	\$0.00	\$9,700.14	\$299.86	\$299.86	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,332,600.00</b>	<b>\$140,200.00</b>	<b>\$2,472,800.00</b>	<b>\$156,673.86</b>	<b>\$2,316,126.34</b>	<b>\$152,800.00</b>	<b>\$3,873.66</b>	<b>\$2,320,000.00</b>	<b>\$152,800.00</b>	<b>\$152,800.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, t	\$120,000.00	\$0.00	\$120,000.00	\$3,873.86	\$116,126.34	\$0.00	\$3,873.66	\$120,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$120,000.00	\$0.00	\$120,000.00	\$3,873.86	\$116,126.34	\$0.00	\$3,873.66	\$120,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$152,800.00	\$2,200,000.00	\$152,800.00	\$0.00	\$2,200,000.00	\$152,800.00	\$152,800.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$152,800.00	\$2,200,000.00	\$152,800.00	\$0.00	\$2,200,000.00	\$152,800.00	\$152,800.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$13,317,168.00</b>	<b>\$1,261,299.84</b>	<b>\$14,578,467.84</b>	<b>\$4,231,338.76</b>	<b>\$10,347,129.08</b>	<b>\$2,728,543.52</b>	<b>\$1,502,795.24</b>	<b>\$11,849,924.32</b>	<b>\$2,728,543.52</b>	<b>\$2,728,543.52</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usr supervisor  
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## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y hora de Impresión 20/abr/2020 09:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$186,528.00	\$186,528.00	\$186,528.00	\$0.00	\$186,528.00	\$0.00	\$0.00	\$186,528.00	\$186,528.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$881,920.41	\$881,920.41	\$881,920.41	\$0.00	\$731,920.81	\$149,999.60	\$149,999.60	\$731,920.81	\$731,920.81	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$881,920.41	\$881,920.41	\$881,920.41	\$0.00	\$731,920.81	\$149,999.60	\$149,999.60	\$731,920.81	\$731,920.81	\$0.00
3360	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3361	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$2,570,746.92	\$8,629,253.08	\$1,217,951.28	\$1,352,795.64	\$9,982,048.72	\$1,217,951.28	\$1,217,951.28	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$192,851.43	\$1,810,019.43	\$592,143.43	\$1,217,876.00	\$592,143.43	\$0.00	\$1,217,876.00	\$592,143.43	\$592,143.43	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$192,851.43	\$1,810,019.43	\$592,143.43	\$1,217,876.00	\$592,143.43	\$0.00	\$1,217,876.00	\$592,143.43	\$592,143.43	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$125,000.00</b>	<b>\$594,898.31</b>	<b>\$719,898.31</b>	<b>\$593,426.31</b>	<b>\$126,472.00</b>	<b>\$533,425.31</b>	<b>\$60,001.00</b>	<b>\$186,473.00</b>	<b>\$533,425.31</b>	<b>\$533,425.31</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,503.32	\$1,503.32	\$31.32	\$1,472.00	\$31.32	\$0.00	\$1,472.00	\$31.32	\$31.32	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,503.32	\$1,503.32	\$31.32	\$1,472.00	\$31.32	\$0.00	\$1,472.00	\$31.32	\$31.32	\$0.00
3450	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3451	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$41,818.00	\$125,000.00	\$41,818.00	\$0.00	\$125,000.00	\$41,818.00	\$41,818.00	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$507,577.00	\$507,577.00	\$507,577.00	\$0.00	\$447,578.00	\$80,001.00	\$80,001.00	\$447,578.00	\$447,578.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$507,577.00	\$507,577.00	\$507,577.00	\$0.00	\$447,578.00	\$80,001.00	\$80,001.00	\$447,578.00	\$447,578.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS</b>	<b>\$3,284,000.00</b>	<b>\$508,097.52</b>	<b>\$3,792,097.52</b>	<b>\$1,188,161.79</b>	<b>\$2,603,935.73</b>	<b>\$274,411.02</b>	<b>\$913,750.77</b>	<b>\$3,517,686.50</b>	<b>\$274,411.02</b>	<b>\$274,411.02</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$507,111.52	\$651,111.52	\$531,628.14	\$119,483.38	\$32,924.64	\$498,703.50	\$618,186.88	\$32,924.64	\$32,924.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$507,111.52	\$651,111.52	\$531,628.14	\$119,483.38	\$32,924.64	\$498,703.50	\$618,186.88	\$32,924.64	\$32,924.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$655,547.65	\$2,344,452.35	\$240,500.36	\$415,047.27	\$2,759,499.62	\$240,500.36	\$240,500.36	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$655,547.65	\$2,344,452.35	\$240,500.36	\$415,047.27	\$2,759,499.62	\$240,500.36	\$240,500.36	\$0.00
3590	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$75,400.00</b>	<b>\$75,400.00</b>	<b>\$75,400.00</b>	<b>\$0.00</b>	<b>\$75,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,400.00</b>	<b>\$75,400.00</b>	<b>\$0.00</b>
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00





Usr supervisor  
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## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020

Fecha y hora de Impresión 20/abr/2020 09:54 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$92,364.71	\$219,476.71	\$117,800.73	\$101,875.98	\$117,600.73	\$0.00	\$101,875.98	\$117,600.73	\$117,600.73	\$0.00
3720	Pasajes terrestres	\$45,000.00	\$7,989.31	\$52,989.31	\$18,489.31	\$34,500.00	\$18,489.31	\$0.00	\$34,500.00	\$18,489.31	\$18,489.31	\$0.00
3721	Pasajes terrestres nacionales	\$45,000.00	\$7,989.31	\$52,989.31	\$18,489.31	\$34,500.00	\$18,489.31	\$0.00	\$34,500.00	\$18,489.31	\$18,489.31	\$0.00
3750	Viáticos en el país	\$41,080.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3751	Viáticos en el país	\$41,080.00	\$342.20	\$41,402.20	\$4,815.22	\$36,586.98	\$4,815.22	\$0.00	\$36,586.98	\$4,815.22	\$4,815.22	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,052.00	\$83,873.20	\$124,925.20	\$94,136.20	\$30,789.00	\$94,136.20	\$0.00	\$30,789.00	\$94,136.20	\$94,136.20	\$0.00
3781	Servicios integrales de traslado y viáticos	\$41,052.00	\$83,873.20	\$124,925.20	\$94,136.20	\$30,789.00	\$94,136.20	\$0.00	\$30,789.00	\$94,136.20	\$94,136.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,379,983.00	-\$3,358,200.53	\$34,021,782.47	\$3,569,530.00	\$30,452,252.47	\$1,769,530.00	\$1,800,000.00	\$32,252,252.47	\$1,769,530.00	\$1,769,530.00	\$0.00
3820	Gastos de orden social y cultural	\$58,483.00	\$94,282.78	\$152,765.78	\$110,668.00	\$42,097.78	\$110,668.00	\$0.00	\$42,097.78	\$110,668.00	\$110,668.00	\$0.00
3821	Gastos de orden social y cultural	\$58,483.00	\$94,282.78	\$152,765.78	\$110,668.00	\$42,097.78	\$110,668.00	\$0.00	\$42,097.78	\$110,668.00	\$110,668.00	\$0.00
3840	Exposiciones	\$37,321,500.00	-\$3,452,483.29	\$33,869,016.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3841	Exposiciones	\$37,321,500.00	-\$3,452,483.29	\$33,869,016.71	\$3,458,862.00	\$30,410,154.71	\$1,658,862.00	\$1,800,000.00	\$32,210,154.71	\$1,658,862.00	\$1,658,862.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,032,856.00	\$109,612.20	\$1,142,468.20	\$211,740.85	\$930,727.35	\$211,740.85	\$0.00	\$930,727.35	\$211,740.85	\$167,399.32	\$44,341.53
3920	Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$77,241.00	\$102,241.00	\$83,052.00	\$19,189.00	\$83,052.00	\$0.00	\$19,189.00	\$83,052.00	\$83,052.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$64,347.32	\$44,341.53
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$128,688.85	\$911,538.35	\$128,688.85	\$0.00	\$911,538.35	\$128,688.85	\$64,347.32	\$44,341.53
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$2,525,335.15	\$1,233,940.75	\$2,525,335.15	\$0.00	\$1,233,940.75	\$2,525,335.15	\$2,525,335.15	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400	AYUDAS SOCIALES	\$1,612,610.00	-\$69,089.25	\$1,543,540.75	\$309,800.00	\$1,233,940.75	\$309,800.00	\$0.00	\$1,233,940.75	\$309,800.00	\$309,800.00	\$0.00
4410	Ayudas sociales a personas	\$1,612,610.00	-\$69,089.25	\$1,543,540.75	\$309,800.00	\$1,233,940.75	\$309,800.00	\$0.00	\$1,233,940.75	\$309,800.00	\$309,800.00	\$0.00
4411	Ayudas sociales a personas	\$1,612,610.00	-\$69,089.25	\$1,543,540.75	\$309,800.00	\$1,233,940.75	\$309,800.00	\$0.00	\$1,233,940.75	\$309,800.00	\$309,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,003,945.27	\$2,003,945.27	\$77,245.27	\$1,926,700.00	\$28,501.20	\$48,744.07	\$1,975,444.07	\$28,501.20	\$28,501.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$312,545.27	\$312,545.27	\$77,245.27	\$235,300.00	\$28,501.20	\$48,744.07	\$284,044.07	\$28,501.20	\$28,501.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$127,244.07	\$127,244.07	\$48,744.07	\$78,500.00	\$0.00	\$48,744.07	\$127,244.07	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00

MUSEOS PUEBLA  
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2020



Usr supervisor  
Rep rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 20/abr/2020  
09:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$0.00	\$185,301.20	\$185,301.20	\$28,501.20	\$156,800.00	\$28,501.20	\$0.00	\$156,800.00	\$28,501.20	\$28,501.20	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5411	Vehiculos y equipo terrestre	\$0.00	\$855,400.00	\$855,400.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$855,400.00	\$0.00	\$0.00	\$0.00
5800	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$836,000.00	\$836,000.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$836,000.00	\$0.00	\$0.00	\$0.00
5820	Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5821	Maquinaria y equipo industrial	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5840	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
5841	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$86,645,466.00</b>	<b>\$5,385,603.61</b>	<b>\$94,235,069.61</b>	<b>\$19,294,400.41</b>	<b>\$74,940,669.20</b>	<b>\$14,834,214.20</b>	<b>\$4,460,186.21</b>	<b>\$79,400,855.41</b>	<b>\$14,834,214.20</b>	<b>\$14,739,677.70</b>	<b>\$94,536.50</b>
<b>Total Final</b>		<b>\$86,645,466.00</b>	<b>\$13,542,384.92</b>	<b>\$102,187,850.92</b>	<b>\$20,735,493.90</b>	<b>\$81,452,357.02</b>	<b>\$16,275,307.69</b>	<b>\$4,460,186.21</b>	<b>\$85,912,543.23</b>	<b>\$16,275,307.69</b>	<b>\$16,180,771.19</b>	<b>\$94,536.50</b>

  
ERNESTO CORTÉS GARCÍA  
DIRECTOR GENERAL DE MUSEOS PUEBLA

  
ZOLA REYNA LUNA MARTÍNEZ  
EDA. DE LA DIRECCIÓN ADMINISTRATIVA