



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y 20/jun/2020
hora de Impresión 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$1,592,118.56	\$23,553,924.56	\$10,280,419.83	\$13,273,504.73	\$10,280,419.83	\$0.00	\$13,273,504.73	\$10,280,419.83	\$10,218,029.64	\$62,390.19
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$474,282.49	\$3,963,690.49	\$1,901,348.59	\$2,062,341.90	\$1,901,348.59	\$0.00	\$2,062,341.90	\$1,901,348.59	\$1,901,348.59	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$474,282.49	\$3,963,690.49	\$1,901,348.59	\$2,062,341.90	\$1,901,348.59	\$0.00	\$2,062,341.90	\$1,901,348.59	\$1,901,348.59	\$0.00
1131 Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$206,385.60	\$309,578.40	\$206,385.60	\$0.00	\$309,578.40	\$206,385.60	\$206,385.60	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	-\$41,681.51	\$3,447,726.49	\$1,694,962.99	\$1,752,763.50	\$1,694,962.99	\$0.00	\$1,752,763.50	\$1,694,962.99	\$1,694,962.99	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$66,323.74	\$8,006,363.74	\$3,922,097.55	\$4,084,266.19	\$3,922,097.55	\$0.00	\$4,084,266.19	\$3,922,097.55	\$3,922,097.55	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,596.00	\$152,851.30	\$2,600,407.30	\$1,349,169.04	\$1,251,238.26	\$1,349,169.04	\$0.00	\$1,251,238.26	\$1,349,169.04	\$1,349,169.04	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,596.00	\$152,851.30	\$2,600,407.30	\$1,349,169.04	\$1,251,238.26	\$1,349,169.04	\$0.00	\$1,251,238.26	\$1,349,169.04	\$1,349,169.04	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	-\$86,527.56	\$5,405,956.44	\$2,572,928.51	\$2,833,027.93	\$2,572,928.51	\$0.00	\$2,833,027.93	\$2,572,928.51	\$2,572,928.51	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	-\$86,527.56	\$5,405,956.44	\$2,572,928.51	\$2,833,027.93	\$2,572,928.51	\$0.00	\$2,833,027.93	\$2,572,928.51	\$2,572,928.51	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$288,130.51	\$9,494,596.51	\$3,511,705.85	\$5,982,890.66	\$3,511,705.85	\$0.00	\$5,982,890.66	\$3,511,705.85	\$3,511,705.85	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$19,347.00	\$34,797.00	\$19,347.00	\$0.00	\$34,797.00	\$19,347.00	\$19,347.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$19,347.00	\$34,797.00	\$19,347.00	\$0.00	\$34,797.00	\$19,347.00	\$19,347.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$56,845.07	\$1,666,340.17	\$56,845.07	\$0.00	\$1,666,340.17	\$56,845.07	\$56,845.07	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$56,845.07	\$93,730.25	\$56,845.07	\$0.00	\$93,730.25	\$56,845.07	\$56,845.07	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$3,435,513.78	\$4,281,753.49	\$3,435,513.78	\$0.00	\$4,281,753.49	\$3,435,513.78	\$3,435,513.78	\$0.00
1341 Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$3,435,513.78	\$4,281,753.49	\$3,435,513.78	\$0.00	\$4,281,753.49	\$3,435,513.78	\$3,435,513.78	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$133,830.79	\$1,218,702.79	\$574,724.15	\$643,778.64	\$574,724.15	\$0.00	\$643,778.64	\$574,724.15	\$512,333.96	\$62,390.19
1410 Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$512,333.96	\$576,845.53	\$512,333.96	\$0.00	\$576,845.53	\$512,333.96	\$512,333.96	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$512,333.96	\$576,845.53	\$512,333.96	\$0.00	\$576,845.53	\$512,333.96	\$512,333.96	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$62,390.19	\$66,933.11	\$62,390.19	\$0.00	\$66,933.11	\$62,390.19	\$0.00	\$62,390.19
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$62,390.19	\$66,933.11	\$62,390.19	\$0.00	\$66,933.11	\$62,390.19	\$0.00	\$62,390.19
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$445,735.07	\$686,755.07	\$329,266.57	\$357,488.50	\$329,266.57	\$0.00	\$357,488.50	\$329,266.57	\$329,266.57	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$128,209.07	\$128,209.07	\$128,209.07	\$0.00	\$128,209.07	\$0.00	\$0.00	\$128,209.07	\$128,209.07	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$128,209.07	\$128,209.07	\$128,209.07	\$0.00	\$128,209.07	\$0.00	\$0.00	\$128,209.07	\$128,209.07	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$201,057.50	\$357,488.50	\$201,057.50	\$0.00	\$357,488.50	\$201,057.50	\$201,057.50	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$201,057.50	\$357,488.50	\$201,057.50	\$0.00	\$357,488.50	\$201,057.50	\$201,057.50	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
1710 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
1711 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$1,833,056.96	\$3,489,387.96	\$2,258,217.76	\$1,231,170.20	\$2,258,217.76	\$0.00	\$1,231,170.20	\$2,258,217.76	\$2,258,217.76	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$1,063,884.39	\$2,090,680.39	\$1,367,355.40	\$723,324.99	\$1,367,355.40	\$0.00	\$723,324.99	\$1,367,355.40	\$1,367,355.40	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$581,718.18	\$959,779.18	\$745,386.13	\$214,393.05	\$745,386.13	\$0.00	\$214,393.05	\$745,386.13	\$745,386.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$581,718.18	\$959,779.18	\$745,386.13	\$214,393.05	\$745,386.13	\$0.00	\$214,393.05	\$745,386.13	\$745,386.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$55,278.28	\$555,278.28	\$185,198.04	\$370,080.24	\$185,198.04	\$0.00	\$370,080.24	\$185,198.04	\$185,198.04	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$55,278.28	\$555,278.28	\$185,198.04	\$370,080.24	\$185,198.04	\$0.00	\$370,080.24	\$185,198.04	\$185,198.04	\$0.00
2150 Material impreso e información digital	\$0.00	\$29,386.50	\$29,386.50	\$29,386.50	\$0.00	\$29,386.50	\$0.00	\$0.00	\$29,386.50	\$29,386.50	\$0.00
2151 Material impreso e información digital	\$0.00	\$29,386.50	\$29,386.50	\$29,386.50	\$0.00	\$29,386.50	\$0.00	\$0.00	\$29,386.50	\$29,386.50	\$0.00
2160 Material de limpieza	\$49,224.00	\$283,037.48	\$332,261.48	\$304,256.06	\$28,005.42	\$304,256.06	\$0.00	\$28,005.42	\$304,256.06	\$304,256.06	\$0.00
2161 Material de limpieza	\$49,224.00	\$283,037.48	\$332,261.48	\$304,256.06	\$28,005.42	\$304,256.06	\$0.00	\$28,005.42	\$304,256.06	\$304,256.06	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$69,558.25	\$37,072.28	\$69,558.25	\$0.00	\$37,072.28	\$69,558.25	\$69,558.25	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$69,558.25	\$37,072.28	\$69,558.25	\$0.00	\$37,072.28	\$69,558.25	\$69,558.25	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$89,773.00	\$31,430.15	\$121,203.15	\$56,559.18	\$64,643.97	\$56,559.18	\$0.00	\$64,643.97	\$56,559.18	\$56,559.18	\$0.00
2210 Productos alimenticios para personas	\$89,773.00	\$23,973.30	\$113,746.30	\$49,102.33	\$64,643.97	\$49,102.33	\$0.00	\$64,643.97	\$49,102.33	\$49,102.33	\$0.00
2211 Productos alimenticios para personas	\$89,773.00	\$23,973.30	\$113,746.30	\$49,102.33	\$64,643.97	\$49,102.33	\$0.00	\$64,643.97	\$49,102.33	\$49,102.33	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$332,343.21	\$632,222.21	\$415,193.95	\$217,028.26	\$415,193.95	\$0.00	\$217,028.26	\$415,193.95	\$415,193.95	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440 Madera y productos de madera	\$0.00	\$81,731.16	\$81,731.16	\$81,731.16	\$0.00	\$81,731.16	\$0.00	\$0.00	\$81,731.16	\$81,731.16	\$0.00
2441 Madera y productos de madera	\$0.00	\$81,731.16	\$81,731.16	\$81,731.16	\$0.00	\$81,731.16	\$0.00	\$0.00	\$81,731.16	\$81,731.16	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$6,915.34	\$6,915.34	\$6,915.34	\$0.00	\$6,915.34	\$0.00	\$0.00	\$6,915.34	\$6,915.34	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$6,915.34	\$6,915.34	\$6,915.34	\$0.00	\$6,915.34	\$0.00	\$0.00	\$6,915.34	\$6,915.34	\$0.00
2460 Material eléctrico y electrónico	\$299,879.00	\$68,584.65	\$368,463.65	\$172,044.20	\$196,419.45	\$172,044.20	\$0.00	\$196,419.45	\$172,044.20	\$172,044.20	\$0.00
2461 Material eléctrico y electrónico	\$299,879.00	\$68,584.65	\$368,463.65	\$172,044.20	\$196,419.45	\$172,044.20	\$0.00	\$196,419.45	\$172,044.20	\$172,044.20	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2480 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2481 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$106,193.05	\$106,193.05	\$87,855.09	\$18,337.96	\$87,855.09	\$0.00	\$18,337.96	\$87,855.09	\$87,855.09	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$106,193.05	\$106,193.05	\$87,855.09	\$18,337.96	\$87,855.09	\$0.00	\$18,337.96	\$87,855.09	\$87,855.09	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$196,201.81	\$196,201.81	\$195,828.87	\$373.14	\$195,828.87	\$0.00	\$373.14	\$195,828.87	\$195,828.87	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$100,513.58	\$100,513.58	\$100,513.58	\$0.00	\$100,513.58	\$0.00	\$0.00	\$100,513.58	\$100,513.58	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$100,513.58	\$100,513.58	\$100,513.58	\$0.00	\$100,513.58	\$0.00	\$0.00	\$100,513.58	\$100,513.58	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540 Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$51,290.30	\$51,290.30	\$50,917.16	\$373.14	\$50,917.16	\$0.00	\$373.14	\$50,917.16	\$50,917.16	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$51,290.30	\$51,290.30	\$50,917.16	\$373.14	\$50,917.16	\$0.00	\$373.14	\$50,917.16	\$50,917.16	\$0.00
2590 Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2591 Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$5,280.52	\$205,143.52	\$40,632.02	\$164,511.50	\$40,632.02	\$0.00	\$164,511.50	\$40,632.02	\$40,632.02	\$0.00
2610 Combustibles, lubricantes y aditivos	\$199,863.00	\$5,280.52	\$205,143.52	\$40,632.02	\$164,511.50	\$40,632.02	\$0.00	\$164,511.50	\$40,632.02	\$40,632.02	\$0.00
2611 Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$36,875.50	\$144,639.50	\$36,875.50	\$0.00	\$144,639.50	\$36,875.50	\$36,875.50	\$0.00
2612 Lubricantes y aditivos	\$19,872.00	\$3,756.52	\$23,628.52	\$3,756.52	\$19,872.00	\$3,756.52	\$0.00	\$19,872.00	\$3,756.52	\$3,756.52	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$64,545.14	\$64,545.14	\$63,199.54	\$1,345.60	\$63,199.54	\$0.00	\$1,345.60	\$63,199.54	\$63,199.54	\$0.00
2710 Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711 Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740 Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2741 Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$139,381.74	\$179,381.74	\$119,449.00	\$59,942.74	\$119,449.00	\$0.00	\$59,942.74	\$119,449.00	\$119,449.00	\$0.00
2910 Herramientas menores	\$40,000.00	\$19,979.73	\$59,979.73	\$36,955.99	\$23,023.74	\$36,955.99	\$0.00	\$23,023.74	\$36,955.99	\$36,955.99	\$0.00
2911 Herramientas menores	\$40,000.00	\$19,979.73	\$59,979.73	\$36,955.99	\$23,023.74	\$36,955.99	\$0.00	\$23,023.74	\$36,955.99	\$36,955.99	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$41,630.68	\$41,630.68	\$20,951.68	\$20,679.00	\$20,951.68	\$0.00	\$20,679.00	\$20,951.68	\$20,951.68	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$41,630.68	\$41,630.68	\$20,951.68	\$20,679.00	\$20,951.68	\$0.00	\$20,679.00	\$20,951.68	\$20,951.68	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000 SERVICIOS GENERALES	\$63,414,719.00	\$5,988,906.48	\$69,403,625.48	\$32,609,380.64	\$36,794,244.84	\$26,466,159.84	\$6,143,220.80	\$42,937,465.64	\$26,466,159.84	\$26,421,045.50	\$45,114.34
3100 SERVICIOS BÁSICOS	\$5,816,000.00	\$311,549.68	\$6,127,549.68	\$2,131,076.80	\$3,996,472.88	\$2,131,076.80	\$0.00	\$3,996,472.88	\$2,131,076.80	\$2,131,076.80	\$0.00
3110 Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$1,398,535.22	\$2,814,375.88	\$1,398,535.22	\$0.00	\$2,814,375.88	\$1,398,535.22	\$1,398,535.22	\$0.00
3111 Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$1,398,535.22	\$2,814,375.88	\$1,398,535.22	\$0.00	\$2,814,375.88	\$1,398,535.22	\$1,398,535.22	\$0.00
3120 Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,776.24	\$29,221.76	\$6,776.24	\$0.00	\$29,221.76	\$6,776.24	\$6,776.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:31 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121 Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130 Agua	\$1,280,000.00	\$205,472.08	\$1,485,472.08	\$562,856.44	\$922,615.64	\$562,856.44	\$0.00	\$922,615.64	\$562,856.44	\$562,856.44	\$0.00
3131 Agua	\$1,280,000.00	\$205,472.08	\$1,485,472.08	\$562,856.44	\$922,615.64	\$562,856.44	\$0.00	\$922,615.64	\$562,856.44	\$562,856.44	\$0.00
3140 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$123,689.41	\$129,477.09	\$123,689.41	\$0.00	\$129,477.09	\$123,689.41	\$123,689.41	\$0.00
3141 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$123,689.41	\$129,477.09	\$123,689.41	\$0.00	\$129,477.09	\$123,689.41	\$123,689.41	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$38,648.53	\$91,351.47	\$38,648.53	\$0.00	\$91,351.47	\$38,648.53	\$38,648.53	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$38,648.53	\$91,351.47	\$38,648.53	\$0.00	\$91,351.47	\$38,648.53	\$38,648.53	\$0.00
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3181 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$170,534.50	\$2,503,134.50	\$2,176,844.41	\$326,290.09	\$2,176,844.41	\$0.00	\$326,290.09	\$2,176,844.41	\$2,176,844.41	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$15,512.02	\$135,512.02	\$26,345.68	\$109,166.34	\$26,345.68	\$0.00	\$109,166.34	\$26,345.68	\$26,345.68	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$15,512.02	\$135,512.02	\$26,345.68	\$109,166.34	\$26,345.68	\$0.00	\$109,166.34	\$26,345.68	\$26,345.68	\$0.00
3270 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$2,150,498.73	\$217,123.75	\$2,150,498.73	\$0.00	\$217,123.75	\$2,150,498.73	\$2,150,498.73	\$0.00
3271 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$2,150,498.73	\$217,123.75	\$2,150,498.73	\$0.00	\$217,123.75	\$2,150,498.73	\$2,150,498.73	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$13,317,168.00	\$3,390,138.68	\$16,707,306.68	\$9,185,828.02	\$7,521,478.66	\$8,955,939.22	\$229,888.80	\$7,751,367.46	\$8,955,939.22	\$8,955,939.22	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$221,328.00	\$221,328.00	\$221,328.00	\$0.00	\$221,328.00	\$0.00	\$0.00	\$221,328.00	\$221,328.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$221,328.00	\$221,328.00	\$221,328.00	\$0.00	\$221,328.00	\$0.00	\$0.00	\$221,328.00	\$221,328.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,922,292.35	\$1,922,292.35	\$1,922,292.35	\$0.00	\$1,692,403.55	\$229,888.80	\$229,888.80	\$1,692,403.55	\$1,692,403.55	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,922,292.35	\$1,922,292.35	\$1,922,292.35	\$0.00	\$1,692,403.55	\$229,888.80	\$229,888.80	\$1,692,403.55	\$1,692,403.55	\$0.00
3380 Servicios de vigilancia	\$11,200,000.00	\$743,820.00	\$11,943,820.00	\$5,762,722.34	\$6,181,097.66	\$5,762,722.34	\$0.00	\$6,181,097.66	\$5,762,722.34	\$5,762,722.34	\$0.00
3381 Servicios de vigilancia	\$11,200,000.00	\$743,820.00	\$11,943,820.00	\$5,762,722.34	\$6,181,097.66	\$5,762,722.34	\$0.00	\$6,181,097.66	\$5,762,722.34	\$5,762,722.34	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$502,698.33	\$2,119,866.33	\$1,279,485.33	\$840,381.00	\$1,279,485.33	\$0.00	\$840,381.00	\$1,279,485.33	\$1,279,485.33	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$502,698.33	\$2,119,866.33	\$1,279,485.33	\$840,381.00	\$1,279,485.33	\$0.00	\$840,381.00	\$1,279,485.33	\$1,279,485.33	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.00	\$739,950.45	\$864,950.45	\$687,802.74	\$177,147.71	\$687,802.74	\$0.00	\$177,147.71	\$687,802.74	\$687,802.74	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$6,194.74	\$6,194.74	\$3,651.33	\$2,543.41	\$3,651.33	\$0.00	\$2,543.41	\$3,651.33	\$3,651.33	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$6,194.74	\$6,194.74	\$3,651.33	\$2,543.41	\$3,651.33	\$0.00	\$2,543.41	\$3,651.33	\$3,651.33	\$0.00
3450 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$45,016.70	\$121,801.30	\$45,016.70	\$0.00	\$121,801.30	\$45,016.70	\$45,016.70	\$0.00
3451 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$45,016.70	\$121,801.30	\$45,016.70	\$0.00	\$121,801.30	\$45,016.70	\$45,016.70	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3470 Fletes y maniobras	\$0.00	\$618,578.00	\$618,578.00	\$565,775.00	\$52,803.00	\$565,775.00	\$0.00	\$52,803.00	\$565,775.00	\$565,775.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$618,578.00	\$618,578.00	\$565,775.00	\$52,803.00	\$565,775.00	\$0.00	\$52,803.00	\$565,775.00	\$565,775.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$2,203,061.43	\$5,487,061.43	\$2,980,635.81	\$2,506,425.62	\$2,818,235.81	\$162,400.00	\$2,668,825.82	\$2,818,235.81	\$2,818,235.81	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:31 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,847,003.56	\$1,991,003.56	\$1,631,038.33	\$359,965.25	\$1,631,038.33	\$0.00	\$359,965.25	\$1,631,038.33	\$1,631,038.33	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,847,003.56	\$1,991,003.56	\$1,631,038.33	\$359,965.25	\$1,631,038.33	\$0.00	\$359,965.25	\$1,631,038.33	\$1,631,038.33	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$169,366.39	\$3,169,366.39	\$1,148,636.02	\$2,020,730.37	\$986,236.02	\$162,400.00	\$2,183,130.37	\$986,236.02	\$986,236.02	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$169,366.39	\$3,169,366.39	\$1,148,636.02	\$2,020,730.37	\$986,236.02	\$162,400.00	\$2,183,130.37	\$986,236.02	\$986,236.02	\$0.00
3590 Servicios de jardinería y fumigación	\$100,000.00	\$170,170.00	\$270,170.00	\$184,440.00	\$85,730.00	\$184,440.00	\$0.00	\$85,730.00	\$184,440.00	\$184,440.00	\$0.00
3591 Servicios de jardinería y fumigación	\$100,000.00	\$170,170.00	\$270,170.00	\$184,440.00	\$85,730.00	\$184,440.00	\$0.00	\$85,730.00	\$184,440.00	\$184,440.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$329,768.54	\$456,880.54	\$366,920.32	\$89,960.22	\$366,920.32	\$0.00	\$89,960.22	\$366,920.32	\$366,920.32	\$0.00
3720 Pasajes terrestres	\$45,000.00	\$22,715.65	\$67,715.65	\$42,853.21	\$24,862.44	\$42,853.21	\$0.00	\$24,862.44	\$42,853.21	\$42,853.21	\$0.00
3721 Pasajes terrestres nacionales	\$45,000.00	\$22,715.65	\$67,715.65	\$42,853.21	\$24,862.44	\$42,853.21	\$0.00	\$24,862.44	\$42,853.21	\$42,853.21	\$0.00
3750 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$7,351.22	\$33,708.78	\$7,351.22	\$0.00	\$33,708.78	\$7,351.22	\$7,351.22	\$0.00
3751 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$7,351.22	\$33,708.78	\$7,351.22	\$0.00	\$33,708.78	\$7,351.22	\$7,351.22	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,052.00	\$306,892.89	\$347,944.89	\$316,555.89	\$31,389.00	\$316,555.89	\$0.00	\$31,389.00	\$316,555.89	\$316,555.89	\$0.00
3781 Servicios integrales de traslado y viáticos	\$41,052.00	\$306,892.89	\$347,944.89	\$316,555.89	\$31,389.00	\$316,555.89	\$0.00	\$31,389.00	\$316,555.89	\$316,555.89	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800 SERVICIOS OFICIALES	\$37,379,983.00	-\$1,508,115.00	\$35,871,868.00	\$14,489,224.70	\$21,382,643.30	\$8,738,292.70	\$5,750,932.00	\$27,133,575.30	\$8,738,292.70	\$8,738,292.70	\$0.00
3820 Gastos de orden social y cultural	\$58,483.00	\$4,689,591.03	\$4,748,074.03	\$193,882.44	\$4,554,191.59	\$193,882.44	\$0.00	\$4,554,191.59	\$193,882.44	\$193,882.44	\$0.00
3821 Gastos de orden social y cultural	\$58,483.00	\$4,689,591.03	\$4,748,074.03	\$193,882.44	\$4,554,191.59	\$193,882.44	\$0.00	\$4,554,191.59	\$193,882.44	\$193,882.44	\$0.00
3840 Exposiciones	\$37,321,500.00	-\$6,197,706.03	\$31,123,793.97	\$14,295,342.26	\$16,828,451.71	\$8,544,410.26	\$5,750,932.00	\$22,579,383.71	\$8,544,410.26	\$8,544,410.26	\$0.00
3841 Exposiciones	\$37,321,500.00	-\$6,197,706.03	\$31,123,793.97	\$14,295,342.26	\$16,828,451.71	\$8,544,410.26	\$5,750,932.00	\$22,579,383.71	\$8,544,410.26	\$8,544,410.26	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,032,856.00	\$109,618.20	\$1,142,474.20	\$348,647.84	\$793,826.36	\$348,647.84	\$0.00	\$793,826.36	\$348,647.84	\$303,533.50	\$45,114.34
3920 Impuestos y derechos	\$25,000.00	\$77,247.00	\$102,247.00	\$83,286.00	\$18,961.00	\$83,286.00	\$0.00	\$18,961.00	\$83,286.00	\$83,286.00	\$0.00
3921 Impuestos y derechos	\$25,000.00	\$77,247.00	\$102,247.00	\$83,286.00	\$18,961.00	\$83,286.00	\$0.00	\$18,961.00	\$83,286.00	\$83,286.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$265,361.84	\$774,865.36	\$265,361.84	\$0.00	\$774,865.36	\$265,361.84	\$220,247.50	\$45,114.34
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$265,361.84	\$774,865.36	\$265,361.84	\$0.00	\$774,865.36	\$265,361.84	\$220,247.50	\$45,114.34
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$2,767,535.15	\$991,740.75	\$2,767,535.15	\$0.00	\$991,740.75	\$2,767,535.15	\$2,767,535.15	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:31 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400 AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,027,783.27	\$2,027,783.27	\$89,122.80	\$1,938,660.47	\$89,122.80	\$0.00	\$1,938,660.47	\$89,122.80	\$89,122.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$131,945.27	\$131,945.27	\$65,284.80	\$66,660.47	\$65,284.80	\$0.00	\$66,660.47	\$65,284.80	\$65,284.80	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$88,645,466.00	-\$13,388,931.17	\$102,233,997.17	\$46,004,676.16	\$54,229,320.99	\$41,861,455.36	\$6,143,220.80	\$60,372,541.79	\$41,861,455.36	\$41,733,950.85	\$107,504.53



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y hora de Impresión | 20/jul/2020
01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
------------------	----------	---------------------------------	------------------------	--------------	--	-----------	------------------------------	-----------------------------	----------	--------	----------------------------

ERNESTO CORTÉS GARCÍA
DIRECTOR GENERAL DE MUSEOS PUEBLA

EFREN ARMANDO OSORIO RAMIREZ
CDA. DE LA DIRECCIÓN ADMINISTRATIVA