



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión 20/jun/2020 01:32 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Amplicaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104RP RECURSOS PROPIOS											
1000 SERVICIOS PERSONALES	\$0.00	\$152,851.30	\$152,851.30	\$131,015.40	\$21,835.90	\$131,015.40	\$0.00	\$21,835.90	\$131,015.40	\$131,015.40	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$0.00	\$152,851.30	\$152,851.30	\$131,015.40	\$21,835.90	\$131,015.40	\$0.00	\$21,835.90	\$131,015.40	\$131,015.40	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$152,851.30	\$152,851.30	\$131,015.40	\$21,835.90	\$131,015.40	\$0.00	\$21,835.90	\$131,015.40	\$131,015.40	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$152,851.30	\$152,851.30	\$131,015.40	\$21,835.90	\$131,015.40	\$0.00	\$21,835.90	\$131,015.40	\$131,015.40	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$540,777.35	\$540,777.35	\$456,798.43	\$83,978.92	\$456,798.43	\$0.00	\$83,978.92	\$456,798.43	\$456,798.43	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$124,729.56	\$124,729.56	\$73,350.35	\$51,379.21	\$73,350.35	\$0.00	\$51,379.21	\$73,350.35	\$73,350.35	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$18,879.64	\$18,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$11,986.50	\$11,986.50	\$11,986.50	\$0.00	\$11,986.50	\$0.00	\$0.00	\$11,986.50	\$11,986.50	\$0.00
2151 Material impreso e información digital	\$0.00	\$11,986.50	\$11,986.50	\$11,986.50	\$0.00	\$11,986.50	\$0.00	\$0.00	\$11,986.50	\$11,986.50	\$0.00
2160 Material de limpieza	\$0.00	\$13,065.53	\$13,065.53	\$12,372.82	\$692.71	\$12,372.82	\$0.00	\$692.71	\$12,372.82	\$12,372.82	\$0.00
2161 Material de limpieza	\$0.00	\$13,065.53	\$13,065.53	\$12,372.82	\$692.71	\$12,372.82	\$0.00	\$692.71	\$12,372.82	\$12,372.82	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$30,708.91	\$37,072.28	\$30,708.91	\$0.00	\$37,072.28	\$30,708.91	\$30,708.91	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$30,708.91	\$37,072.28	\$30,708.91	\$0.00	\$37,072.28	\$30,708.91	\$30,708.91	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$28,405.65	\$28,405.65	\$28,405.65	\$0.00	\$28,405.65	\$0.00	\$0.00	\$28,405.65	\$28,405.65	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$20,948.80	\$20,948.80	\$20,948.80	\$0.00	\$20,948.80	\$0.00	\$0.00	\$20,948.80	\$20,948.80	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$20,948.80	\$20,948.80	\$20,948.80	\$0.00	\$20,948.80	\$0.00	\$0.00	\$20,948.80	\$20,948.80	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$100,256.02	\$100,256.02	\$93,288.74	\$6,967.28	\$93,288.74	\$0.00	\$6,967.28	\$93,288.74	\$93,288.74	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2440 Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$52,293.00	\$52,293.00	\$49,692.70	\$2,600.30	\$49,692.70	\$0.00	\$2,600.30	\$49,692.70	\$49,692.70	\$0.00



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Fecha y hora de Impresión | 20/jul/2020
01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$52,293.00	\$52,293.00	\$49,692.70	\$2,600.30	\$49,692.70	\$0.00	\$2,600.30	\$49,692.70	\$49,692.70	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$147,345.19	\$147,345.19	\$147,158.43	\$186.76	\$147,158.43	\$0.00	\$186.76	\$147,158.43	\$147,158.43	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$100,513.58	\$100,513.58	\$100,513.58	\$0.00	\$100,513.58	\$0.00	\$0.00	\$100,513.58	\$100,513.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$100,513.58	\$100,513.58	\$100,513.58	\$0.00	\$100,513.58	\$0.00	\$0.00	\$100,513.58	\$100,513.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,433.68	\$2,433.68	\$2,246.92	\$186.76	\$2,246.92	\$0.00	\$186.76	\$2,246.92	\$2,246.92	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,433.68	\$2,433.68	\$2,246.92	\$186.76	\$2,246.92	\$0.00	\$186.76	\$2,246.92	\$2,246.92	\$0.00
2590	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2591	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$57,735.13	\$57,735.13	\$57,062.33	\$672.80	\$57,062.33	\$0.00	\$672.80	\$57,062.33	\$57,062.33	\$0.00
2710	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2741	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$78,549.28	\$78,549.28	\$53,776.41	\$24,772.87	\$53,776.41	\$0.00	\$24,772.87	\$53,776.41	\$53,776.41	\$0.00
2910	Herramientas menores	\$0.00	\$14,990.75	\$14,990.75	\$10,287.88	\$4,702.87	\$10,287.88	\$0.00	\$4,702.87	\$10,287.88	\$10,287.88	\$0.00
2911	Herramientas menores	\$0.00	\$14,990.75	\$14,990.75	\$10,287.88	\$4,702.87	\$10,287.88	\$0.00	\$4,702.87	\$10,287.88	\$10,287.88	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00



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2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,255,152.02	\$7,255,152.02	\$2,698,953.85	\$4,556,198.17	\$2,698,953.85	\$0.00	\$4,556,198.17	\$2,698,953.85	\$2,698,953.85	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3130	Agua	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3131	Agua	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$30,334.50	\$30,334.50	\$30,334.50	\$0.00	\$30,334.50	\$0.00	\$0.00	\$30,334.50	\$30,334.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$15,512.02	\$15,512.02	\$15,512.02	\$0.00	\$15,512.02	\$0.00	\$0.00	\$15,512.02	\$15,512.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$15,512.02	\$15,512.02	\$15,512.02	\$0.00	\$15,512.02	\$0.00	\$0.00	\$15,512.02	\$15,512.02	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$935,927.98	\$935,927.98	\$909,131.98	\$26,796.00	\$909,131.98	\$0.00	\$26,796.00	\$909,131.98	\$909,131.98	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$743,820.00	\$743,820.00	\$743,820.00	\$0.00	\$743,820.00	\$0.00	\$0.00	\$743,820.00	\$743,820.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$743,820.00	\$743,820.00	\$743,820.00	\$0.00	\$743,820.00	\$0.00	\$0.00	\$743,820.00	\$743,820.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$181,957.98	\$181,957.98	\$155,161.98	\$26,796.00	\$155,161.98	\$0.00	\$26,796.00	\$155,161.98	\$155,161.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$181,957.98	\$181,957.98	\$155,161.98	\$26,796.00	\$155,161.98	\$0.00	\$26,796.00	\$155,161.98	\$155,161.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$84,451.78	\$84,451.78	\$83,936.23	\$515.55	\$83,936.23	\$0.00	\$515.55	\$83,936.23	\$83,936.23	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,092.06	\$4,092.06	\$3,576.51	\$515.55	\$3,576.51	\$0.00	\$515.55	\$3,576.51	\$3,576.51	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,092.06	\$4,092.06	\$3,576.51	\$515.55	\$3,576.51	\$0.00	\$515.55	\$3,576.51	\$3,576.51	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3470	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$1,418,437.70	\$1,418,437.70	\$1,382,706.70	\$35,731.00	\$1,382,706.70	\$0.00	\$35,731.00	\$1,382,706.70	\$1,382,706.70	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,082,967.85	\$1,082,967.85	\$1,082,964.85	\$3.00	\$1,082,964.85	\$0.00	\$3.00	\$1,082,964.85	\$1,082,964.85	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión: 20/jul/2020 01:32 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,082,967.85	\$1,082,967.85	\$1,082,964.85	\$3.00	\$1,082,964.85	\$0.00	\$3.00	\$1,082,964.85	\$1,082,964.85	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$169,366.39	\$169,366.39	\$169,366.39	\$0.00	\$169,366.39	\$0.00	\$0.00	\$169,366.39	\$169,366.39	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$169,366.39	\$169,366.39	\$169,366.39	\$0.00	\$169,366.39	\$0.00	\$0.00	\$169,366.39	\$169,366.39	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$114,840.00	\$35,728.00	\$114,840.00	\$0.00	\$35,728.00	\$114,840.00	\$114,840.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$114,840.00	\$35,728.00	\$114,840.00	\$0.00	\$35,728.00	\$114,840.00	\$114,840.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$8,748.44	\$8,748.44	\$7,616.00	\$1,132.44	\$7,616.00	\$0.00	\$1,132.44	\$7,616.00	\$7,616.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3780 Servicios Integrales de traslado y viáticos	\$0.00	\$8,216.00	\$8,216.00	\$7,616.00	\$600.00	\$7,616.00	\$0.00	\$600.00	\$7,616.00	\$7,616.00	\$0.00
3781 Servicios Integrales de traslado y viáticos	\$0.00	\$8,216.00	\$8,216.00	\$7,616.00	\$600.00	\$7,616.00	\$0.00	\$600.00	\$7,616.00	\$7,616.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$4,571,779.54	\$4,571,779.54	\$83,214.44	\$4,488,565.10	\$83,214.44	\$0.00	\$4,488,565.10	\$83,214.44	\$83,214.44	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$4,571,779.54	\$4,571,779.54	\$83,214.44	\$4,488,565.10	\$83,214.44	\$0.00	\$4,488,565.10	\$83,214.44	\$83,214.44	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$4,571,779.54	\$4,571,779.54	\$83,214.44	\$4,488,565.10	\$83,214.44	\$0.00	\$4,488,565.10	\$83,214.44	\$83,214.44	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVI	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
RECURSOS PROPIOS	\$0.00	\$7,972,618.67	\$7,972,618.67	\$3,310,605.68	\$4,662,012.99	\$3,310,605.68	\$0.00	\$4,662,012.99	\$3,310,605.68	\$3,310,605.68	\$0.00
106RE RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$1,439,267.26	\$23,401,073.26	\$10,149,404.43	\$13,251,668.83	\$10,149,404.43	\$0.00	\$13,251,668.83	\$10,149,404.43	\$10,087,014.24	\$62,390.19
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$474,282.49	\$3,963,690.49	\$1,901,348.59	\$2,062,341.90	\$1,901,348.59	\$0.00	\$2,062,341.90	\$1,901,348.59	\$1,901,348.59	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$474,282.49	\$3,963,690.49	\$1,901,348.59	\$2,062,341.90	\$1,901,348.59	\$0.00	\$2,062,341.90	\$1,901,348.59	\$1,901,348.59	\$0.00
1131 Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$206,385.60	\$309,578.40	\$206,385.60	\$0.00	\$309,578.40	\$206,385.60	\$206,385.60	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	-\$41,681.51	\$3,447,726.49	\$1,694,962.99	\$1,752,763.50	\$1,694,962.99	\$0.00	\$1,752,763.50	\$1,694,962.99	\$1,694,962.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión 20/jul/2020 01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	-\$86,527.56	\$7,853,512.44	\$3,791,082.15	\$4,062,430.29	\$3,791,082.15	\$0.00	\$4,062,430.29	\$3,791,082.15	\$3,791,082.15	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,218,153.64	\$1,229,402.36	\$1,218,153.64	\$0.00	\$1,229,402.36	\$1,218,153.64	\$1,218,153.64	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,218,153.64	\$1,229,402.36	\$1,218,153.64	\$0.00	\$1,229,402.36	\$1,218,153.64	\$1,218,153.64	\$0.00
1220	Sueldos base al personal eventual	\$5,492,484.00	-\$86,527.56	\$5,405,956.44	\$2,572,928.51	\$2,833,027.93	\$2,572,928.51	\$0.00	\$2,833,027.93	\$2,572,928.51	\$2,572,928.51	\$0.00
1221	Sueldos base al personal eventual	\$5,492,484.00	-\$86,527.56	\$5,405,956.44	\$2,572,928.51	\$2,833,027.93	\$2,572,928.51	\$0.00	\$2,833,027.93	\$2,572,928.51	\$2,572,928.51	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$288,130.51	\$9,494,596.51	\$3,511,705.85	\$5,982,890.66	\$3,511,705.85	\$0.00	\$5,982,890.66	\$3,511,705.85	\$3,511,705.85	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$19,347.00	\$34,797.00	\$19,347.00	\$0.00	\$34,797.00	\$19,347.00	\$19,347.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$19,347.00	\$34,797.00	\$19,347.00	\$0.00	\$34,797.00	\$19,347.00	\$19,347.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$56,845.07	\$1,666,340.17	\$56,845.07	\$0.00	\$1,666,340.17	\$56,845.07	\$56,845.07	\$0.00
1321	Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$56,845.07	\$93,730.25	\$56,845.07	\$0.00	\$93,730.25	\$56,845.07	\$56,845.07	\$0.00
1322	Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$3,435,513.78	\$4,281,753.49	\$3,435,513.78	\$0.00	\$4,281,753.49	\$3,435,513.78	\$3,435,513.78	\$0.00
1341	Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$3,435,513.78	\$4,281,753.49	\$3,435,513.78	\$0.00	\$4,281,753.49	\$3,435,513.78	\$3,435,513.78	\$0.00
1400	SEGURIDAD SOCIAL	\$1,084,872.00	\$133,630.79	\$1,218,502.79	\$574,724.15	\$643,778.64	\$574,724.15	\$0.00	\$643,778.64	\$574,724.15	\$512,333.96	\$62,390.19
1410	Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$512,333.96	\$576,845.53	\$512,333.96	\$0.00	\$576,845.53	\$512,333.96	\$512,333.96	\$0.00
1411	Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$512,333.96	\$576,845.53	\$512,333.96	\$0.00	\$576,845.53	\$512,333.96	\$512,333.96	\$0.00
1430	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$62,390.19	\$66,933.11	\$62,390.19	\$0.00	\$66,933.11	\$62,390.19	\$0.00	\$62,390.19
1431	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$62,390.19	\$66,933.11	\$62,390.19	\$0.00	\$66,933.11	\$62,390.19	\$0.00	\$62,390.19
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$445,735.07	\$686,755.07	\$329,266.57	\$357,488.50	\$329,266.57	\$0.00	\$357,488.50	\$329,266.57	\$329,266.57	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$128,209.07	\$128,209.07	\$128,209.07	\$0.00	\$128,209.07	\$0.00	\$0.00	\$128,209.07	\$128,209.07	\$0.00
1531	Prestaciones y haberes de retiro	\$0.00	\$128,209.07	\$128,209.07	\$128,209.07	\$0.00	\$128,209.07	\$0.00	\$0.00	\$128,209.07	\$128,209.07	\$0.00
1540	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$201,057.50	\$357,488.50	\$201,057.50	\$0.00	\$357,488.50	\$201,057.50	\$201,057.50	\$0.00
1541	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$201,057.50	\$357,488.50	\$201,057.50	\$0.00	\$357,488.50	\$201,057.50	\$201,057.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
1710	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
1711	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$41,277.12	\$142,738.84	\$41,277.12	\$0.00	\$142,738.84	\$41,277.12	\$41,277.12	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,656,331.00	\$1,292,279.61	\$2,948,610.61	\$1,801,419.33	\$1,147,191.28	\$1,801,419.33	\$0.00	\$1,147,191.28	\$1,801,419.33	\$1,801,419.33	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$939,134.83	\$1,965,950.83	\$1,294,005.05	\$671,945.78	\$1,294,005.05	\$0.00	\$671,945.78	\$1,294,005.05	\$1,294,005.05	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$562,838.54	\$940,899.54	\$727,104.01	\$213,795.53	\$727,104.01	\$0.00	\$213,795.53	\$727,104.01	\$727,104.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$562,838.54	\$940,899.54	\$727,104.01	\$213,795.53	\$727,104.01	\$0.00	\$213,795.53	\$727,104.01	\$727,104.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión 20/jul/2020 01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$42,261.58	\$542,261.58	\$185,198.04	\$357,063.54	\$185,198.04	\$0.00	\$357,063.54	\$185,198.04	\$185,198.04	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$42,261.58	\$542,261.58	\$185,198.04	\$357,063.54	\$185,198.04	\$0.00	\$357,063.54	\$185,198.04	\$185,198.04	\$0.00
2150	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2160	Material de limpieza	\$49,224.00	\$269,971.95	\$319,195.95	\$291,883.24	\$27,312.71	\$291,883.24	\$0.00	\$27,312.71	\$291,883.24	\$291,883.24	\$0.00
2161	Material de limpieza	\$49,224.00	\$269,971.95	\$319,195.95	\$291,883.24	\$27,312.71	\$291,883.24	\$0.00	\$27,312.71	\$291,883.24	\$291,883.24	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,773.00	\$3,024.50	\$92,797.50	\$28,153.53	\$64,643.97	\$28,153.53	\$0.00	\$64,643.97	\$28,153.53	\$28,153.53	\$0.00
2210	Productos alimenticios para personas	\$89,773.00	\$3,024.50	\$92,797.50	\$28,153.53	\$64,643.97	\$28,153.53	\$0.00	\$64,643.97	\$28,153.53	\$28,153.53	\$0.00
2211	Productos alimenticios para personas	\$89,773.00	\$3,024.50	\$92,797.50	\$28,153.53	\$64,643.97	\$28,153.53	\$0.00	\$64,643.97	\$28,153.53	\$28,153.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$232,087.19	\$531,966.19	\$321,905.21	\$210,060.98	\$321,905.21	\$0.00	\$210,060.98	\$321,905.21	\$321,905.21	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440	Madera y productos de madera	\$0.00	\$46,437.16	\$46,437.16	\$46,437.16	\$0.00	\$46,437.16	\$0.00	\$0.00	\$46,437.16	\$46,437.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$46,437.16	\$46,437.16	\$46,437.16	\$0.00	\$46,437.16	\$0.00	\$0.00	\$46,437.16	\$46,437.16	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$6,590.54	\$6,590.54	\$6,590.54	\$0.00	\$6,590.54	\$0.00	\$0.00	\$6,590.54	\$6,590.54	\$0.00
2460	Material eléctrico y electrónico	\$299,879.00	\$16,291.65	\$316,170.65	\$122,351.50	\$193,819.15	\$122,351.50	\$0.00	\$193,819.15	\$122,351.50	\$122,351.50	\$0.00
2461	Material eléctrico y electrónico	\$299,879.00	\$16,291.65	\$316,170.65	\$122,351.50	\$193,819.15	\$122,351.50	\$0.00	\$193,819.15	\$122,351.50	\$122,351.50	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2480	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$678.60	\$1,215.49	\$678.60	\$0.00	\$1,215.49	\$678.60	\$678.60	\$0.00
2481	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$678.60	\$1,215.49	\$678.60	\$0.00	\$1,215.49	\$678.60	\$678.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,017.41	\$95,017.41	\$80,179.45	\$14,837.96	\$80,179.45	\$0.00	\$14,837.96	\$80,179.45	\$80,179.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,017.41	\$95,017.41	\$80,179.45	\$14,837.96	\$80,179.45	\$0.00	\$14,837.96	\$80,179.45	\$80,179.45	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$1,524.00	\$201,387.00	\$36,875.50	\$164,511.50	\$36,875.50	\$0.00	\$164,511.50	\$36,875.50	\$36,875.50	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y 20/jul/2020

hora de Impresión 01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dauda
2610	Combustibles, lubricantes y aditivos	\$199,863.00	\$1,524.00	\$201,387.00	\$36,875.50	\$164,511.50	\$36,875.50	\$0.00	\$164,511.50	\$36,875.50	\$36,875.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$36,875.50	\$144,639.50	\$36,875.50	\$0.00	\$144,639.50	\$36,875.50	\$36,875.50	\$0.00
2612	Lubricantes y aditivos	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$6,810.01	\$6,810.01	\$6,137.21	\$672.80	\$6,137.21	\$0.00	\$672.80	\$6,137.21	\$6,137.21	\$0.00
2740	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2741	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$672.80	\$672.80	\$672.80	\$0.00	\$672.80	\$672.80	\$672.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$672.80	\$672.80	\$672.80	\$0.00	\$672.80	\$672.80	\$672.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$40,000.00	\$60,842.46	\$100,842.46	\$65,672.59	\$35,169.87	\$65,672.59	\$0.00	\$35,169.87	\$65,672.59	\$65,672.59	\$0.00
2910	Herramientas menores	\$40,000.00	\$4,988.98	\$44,988.98	\$26,668.11	\$18,320.87	\$26,668.11	\$0.00	\$18,320.87	\$26,668.11	\$26,668.11	\$0.00
2911	Herramientas menores	\$40,000.00	\$4,988.98	\$44,988.98	\$26,668.11	\$18,320.87	\$26,668.11	\$0.00	\$18,320.87	\$26,668.11	\$26,668.11	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,685.48	\$9,685.48	\$9,076.48	\$609.00	\$9,076.48	\$0.00	\$609.00	\$9,076.48	\$9,076.48	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,685.48	\$9,685.48	\$9,076.48	\$609.00	\$9,076.48	\$0.00	\$609.00	\$9,076.48	\$9,076.48	\$0.00
3000	SERVICIOS GENERALES	\$63,414,719.00	-\$1,266,245.54	\$62,148,473.46	\$29,910,426.79	\$32,238,046.67	\$23,767,205.99	\$6,143,220.80	\$38,381,267.47	\$23,767,205.99	\$23,722,091.65	\$45,114.34
3100	SERVICIOS BÁSICOS	\$5,816,000.00	\$106,077.60	\$5,922,077.60	\$1,929,062.80	\$3,993,014.80	\$1,929,062.80	\$0.00	\$3,993,014.80	\$1,929,062.80	\$1,929,062.80	\$0.00
3110	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$1,398,535.22	\$2,814,375.88	\$1,398,535.22	\$0.00	\$2,814,375.88	\$1,398,535.22	\$1,398,535.22	\$0.00
3111	Energía eléctrica	\$4,200,000.00	\$12,911.10	\$4,212,911.10	\$1,398,535.22	\$2,814,375.88	\$1,398,535.22	\$0.00	\$2,814,375.88	\$1,398,535.22	\$1,398,535.22	\$0.00
3120	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3121	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$360,842.44	\$919,157.56	\$360,842.44	\$0.00	\$919,157.56	\$360,842.44	\$360,842.44	\$0.00
3131	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$360,842.44	\$919,157.56	\$360,842.44	\$0.00	\$919,157.56	\$360,842.44	\$360,842.44	\$0.00
3140	Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$123,689.41	\$129,477.09	\$123,689.41	\$0.00	\$129,477.09	\$123,689.41	\$123,689.41	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$123,689.41	\$129,477.09	\$123,689.41	\$0.00	\$129,477.09	\$123,689.41	\$123,689.41	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$38,648.53	\$91,351.47	\$38,648.53	\$0.00	\$91,351.47	\$38,648.53	\$38,648.53	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$0.00	\$130,000.00	\$38,648.53	\$91,351.47	\$38,648.53	\$0.00	\$91,351.47	\$38,648.53	\$38,648.53	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$140,200.00	\$2,472,800.00	\$2,146,509.91	\$326,290.09	\$2,146,509.91	\$0.00	\$326,290.09	\$2,146,509.91	\$2,146,509.91	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$0.00	\$120,000.00	\$10,833.66	\$109,166.34	\$10,833.66	\$0.00	\$109,166.34	\$10,833.66	\$10,833.66	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Fecha y 20/jul/2020

hora de Impresión 01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración,	\$120,000.00	\$0.00	\$120,000.00	\$10,833.66	\$109,166.34	\$10,833.66	\$0.00	\$109,166.34	\$10,833.66	\$10,833.66	\$0.00
3270	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$2,135,676.25	\$217,123.75	\$2,135,676.25	\$0.00	\$217,123.75	\$2,135,676.25	\$2,135,676.25	\$0.00
3271	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$2,135,676.25	\$217,123.75	\$2,135,676.25	\$0.00	\$217,123.75	\$2,135,676.25	\$2,135,676.25	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$13,317,168.00	\$2,454,210.70	\$15,771,378.70	\$8,276,696.04	\$7,494,682.66	\$8,046,807.24	\$229,888.80	\$7,724,571.46	\$8,046,807.24	\$8,046,807.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$221,328.00	\$221,328.00	\$221,328.00	\$0.00	\$221,328.00	\$0.00	\$0.00	\$221,328.00	\$221,328.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$221,328.00	\$221,328.00	\$221,328.00	\$0.00	\$221,328.00	\$0.00	\$0.00	\$221,328.00	\$221,328.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,912,142.35	\$1,912,142.35	\$1,912,142.35	\$0.00	\$1,682,253.55	\$229,888.80	\$229,888.80	\$1,682,253.55	\$1,682,253.55	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,912,142.35	\$1,912,142.35	\$1,912,142.35	\$0.00	\$1,682,253.55	\$229,888.80	\$229,888.80	\$1,682,253.55	\$1,682,253.55	\$0.00
3380	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$5,018,902.34	\$6,181,097.66	\$5,018,902.34	\$0.00	\$6,181,097.66	\$5,018,902.34	\$5,018,902.34	\$0.00
3381	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$5,018,902.34	\$6,181,097.66	\$5,018,902.34	\$0.00	\$6,181,097.66	\$5,018,902.34	\$5,018,902.34	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$320,740.35	\$1,937,908.35	\$1,124,323.35	\$813,585.00	\$1,124,323.35	\$0.00	\$813,585.00	\$1,124,323.35	\$1,124,323.35	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$320,740.35	\$1,937,908.35	\$1,124,323.35	\$813,585.00	\$1,124,323.35	\$0.00	\$813,585.00	\$1,124,323.35	\$1,124,323.35	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.00	\$655,498.67	\$780,498.67	\$603,866.51	\$176,632.16	\$603,866.51	\$0.00	\$176,632.16	\$603,866.51	\$603,866.51	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,102.68	\$2,102.68	\$74.82	\$2,027.86	\$74.82	\$0.00	\$2,027.86	\$74.82	\$74.82	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,102.68	\$2,102.68	\$74.82	\$2,027.86	\$74.82	\$0.00	\$2,027.86	\$74.82	\$74.82	\$0.00
3450	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$45,016.70	\$121,801.30	\$45,016.70	\$0.00	\$121,801.30	\$45,016.70	\$45,016.70	\$0.00
3451	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$45,016.70	\$121,801.30	\$45,016.70	\$0.00	\$121,801.30	\$45,016.70	\$45,016.70	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$567,578.00	\$567,578.00	\$514,775.00	\$52,803.00	\$514,775.00	\$0.00	\$52,803.00	\$514,775.00	\$514,775.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$567,578.00	\$567,578.00	\$514,775.00	\$52,803.00	\$514,775.00	\$0.00	\$52,803.00	\$514,775.00	\$514,775.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$784,623.73	\$4,068,623.73	\$1,597,929.11	\$2,470,694.62	\$1,435,529.11	\$162,400.00	\$2,633,094.62	\$1,435,529.11	\$1,435,529.11	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$764,035.73	\$908,035.73	\$548,073.48	\$359,962.25	\$548,073.48	\$0.00	\$359,962.25	\$548,073.48	\$548,073.48	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$764,035.73	\$908,035.73	\$548,073.48	\$359,962.25	\$548,073.48	\$0.00	\$359,962.25	\$548,073.48	\$548,073.48	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$979,269.63	\$2,020,730.37	\$816,869.63	\$162,400.00	\$2,183,130.37	\$816,869.63	\$816,869.63	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión: 20/jun/2020 01:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$979,269.63	\$2,020,730.37	\$816,869.63	\$162,400.00	\$2,183,130.37	\$816,869.63	\$816,869.63	\$0.00
3590	Servicios de jardinería y fumigación	\$100,000.00	\$19,602.00	\$119,602.00	\$69,600.00	\$50,002.00	\$69,600.00	\$0.00	\$50,002.00	\$69,600.00	\$69,600.00	\$0.00
3591	Servicios de jardinería y fumigación	\$100,000.00	\$19,602.00	\$119,602.00	\$69,600.00	\$50,002.00	\$69,600.00	\$0.00	\$50,002.00	\$69,600.00	\$69,600.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$321,020.10	\$448,132.10	\$359,304.32	\$88,827.78	\$359,304.32	\$0.00	\$88,827.78	\$359,304.32	\$359,304.32	\$0.00
3720	Pasajes terrestres	\$45,000.00	\$22,183.21	\$67,183.21	\$42,853.21	\$24,330.00	\$42,853.21	\$0.00	\$24,330.00	\$42,853.21	\$42,853.21	\$0.00
3721	Pasajes terrestres nacionales	\$45,000.00	\$22,183.21	\$67,183.21	\$42,853.21	\$24,330.00	\$42,853.21	\$0.00	\$24,330.00	\$42,853.21	\$42,853.21	\$0.00
3750	Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$7,351.22	\$33,708.78	\$7,351.22	\$0.00	\$33,708.78	\$7,351.22	\$7,351.22	\$0.00
3751	Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$7,351.22	\$33,708.78	\$7,351.22	\$0.00	\$33,708.78	\$7,351.22	\$7,351.22	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,052.00	\$298,676.89	\$339,728.89	\$308,939.89	\$30,789.00	\$308,939.89	\$0.00	\$30,789.00	\$308,939.89	\$308,939.89	\$0.00
3781	Servicios integrales de traslado y viáticos	\$41,052.00	\$298,676.89	\$339,728.89	\$308,939.89	\$30,789.00	\$308,939.89	\$0.00	\$30,789.00	\$308,939.89	\$308,939.89	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,379,983.00	-\$6,079,894.54	\$31,300,088.46	\$14,406,010.26	\$16,894,078.20	\$8,655,078.26	\$5,750,932.00	\$22,645,010.20	\$8,655,078.26	\$8,655,078.26	\$0.00
3820	Gastos de orden social y cultural	\$58,483.00	\$117,811.49	\$176,294.49	\$110,668.00	\$65,626.49	\$110,668.00	\$0.00	\$65,626.49	\$110,668.00	\$110,668.00	\$0.00
3821	Gastos de orden social y cultural	\$58,483.00	\$117,811.49	\$176,294.49	\$110,668.00	\$65,626.49	\$110,668.00	\$0.00	\$65,626.49	\$110,668.00	\$110,668.00	\$0.00
3840	Exposiciones	\$37,321,500.00	-\$6,197,706.03	\$31,123,793.97	\$14,296,342.26	\$16,828,451.71	\$8,544,410.26	\$5,750,932.00	\$22,579,383.71	\$8,544,410.26	\$8,544,410.26	\$0.00
3841	Exposiciones	\$37,321,500.00	-\$6,197,706.03	\$31,123,793.97	\$14,296,342.26	\$16,828,451.71	\$8,544,410.26	\$5,750,932.00	\$22,579,383.71	\$8,544,410.26	\$8,544,410.26	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,032,856.00	\$109,618.20	\$1,142,474.20	\$348,647.84	\$793,826.36	\$348,647.84	\$0.00	\$793,826.36	\$348,647.84	\$303,533.50	\$45,114.34
3920	Impuestos y derechos	\$25,000.00	\$77,247.00	\$102,247.00	\$83,286.00	\$18,961.00	\$83,286.00	\$0.00	\$18,961.00	\$83,286.00	\$83,286.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$77,247.00	\$102,247.00	\$83,286.00	\$18,961.00	\$83,286.00	\$0.00	\$18,961.00	\$83,286.00	\$83,286.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$265,361.84	\$774,865.36	\$265,361.84	\$0.00	\$774,865.36	\$265,361.84	\$220,247.50	\$45,114.34
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$265,361.84	\$774,865.36	\$265,361.84	\$0.00	\$774,865.36	\$265,361.84	\$220,247.50	\$45,114.34
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$2,767,535.15	\$991,740.75	\$2,767,535.15	\$0.00	\$991,740.75	\$2,767,535.15	\$2,767,535.15	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400	AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00
4410	Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2020

Fecha y hora de Impresión | 20/jun/2020 | 01:32 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$551,800.00	\$991,740.75	\$551,800.00	\$0.00	\$991,740.75	\$551,800.00	\$551,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,003,945.27	\$2,003,945.27	\$65,284.80	\$1,938,660.47	\$65,284.80	\$0.00	\$1,938,660.47	\$65,284.80	\$65,284.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$131,945.27	\$131,945.27	\$65,284.80	\$66,660.47	\$65,284.80	\$0.00	\$66,660.47	\$65,284.80	\$65,284.80	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$88,645,466.00	-\$5,615,912.50	\$84,261,378.50	\$44,694,076.50	\$49,567,306.00	\$38,350,349.70	\$6,143,220.80	\$55,710,526.80	\$38,550,849.70	\$38,443,345.17	\$107,504.53
Total Final	\$88,645,466.00	-\$5,615,912.50	\$84,261,378.50	\$44,694,076.50	\$49,567,306.00	\$38,350,349.70	\$6,143,220.80	\$55,710,526.80	\$38,550,849.70	\$38,443,345.17	\$107,504.53


ERNESTO CORTÉS GARCÍA
DIRECTOR GENERAL DE MUSEOS PUEBLA


EFREN ARMANDO OSORIO RAMIREZ
EDA DE LA DIRECCIÓN ADMINISTRATIVA