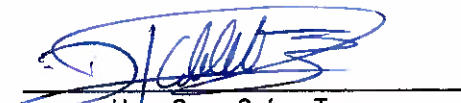


MUSEOS PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2020 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | | 8,016,538 | 8,016,538 | 3,702,461 | 3,702,461 | 4,314,077 |
| Dirección General | 0 | 4,426,243 | 4,426,243 | 281,088 | 281,088 | 4,145,155 |
| Dirección Administrativa | 0 | 617,587 | 617,587 | 586,512 | 586,512 | 31,074 |
| Museo Internacional del Barroco | 0 | 42,776 | 42,776 | 22,506 | 22,506 | 20,270 |
| Museo Regional de Cholula | 0 | 699,454 | 699,454 | 692,376 | 692,376 | 7,078 |
| Museo de la Evolucion en Tehuacan | 0 | 302,822 | 302,822 | 302,822 | 302,822 | 0 |
| Museo de la Evolución | 0 | 328,626 | 328,626 | 326,074 | 326,074 | 2,552 |
| Museo Casa de la Musica de Viena en Puebla | 0 | 48,983 | 48,983 | 48,983 | 48,983 | 0 |
| Museo Infantil de la Constancia Mexicana | 0 | 5,294 | 5,294 | 5,294 | 5,294 | 0 |
| Museo Casa del títere Marionetas Mexicanas | 0 | 939 | 939 | 939 | 939 | 0 |
| Museo de la Musica Mexicana Rafael Tovar y de Teresa | 0 | 16,820 | 16,820 | 16,820 | 16,820 | 0 |
| Museo del Automovil Puebla | 0 | 142,056 | 142,056 | 139,504 | 139,504 | 2,552 |
| Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza | 0 | 92,076 | 92,076 | 89,524 | 89,524 | 2,552 |
| Museo Regional Casa del Atfenique | 0 | 7,656 | 7,656 | 5,104 | 5,104 | 2,552 |
| Museo de la Revolución Mexicana, Casa de los Hermanos Serdán | 0 | 77,746 | 77,746 | 71,595 | 71,595 | 6,151 |
| Museo Jose Luis Bello y Gonzalez | 0 | 97,950 | 97,950 | 83,773 | 83,773 | 14,177 |
| Museo San Pedro Museo de Arte | 0 | 421,962 | 421,962 | 397,574 | 397,574 | 24,388 |
| Museo Interactivo de la Batalla del 5 de Mayo | 0 | 108,656 | 108,656 | 106,104 | 106,104 | 2,552 |
| Museo Taller Erasto Cortes | 0 | 69,600 | 69,600 | 43,848 | 43,848 | 25,752 |
| Museo de Santa Rosa | 0 | 338,652 | 338,652 | 316,553 | 316,553 | 22,099 |
| Biblioteca Palafoxiana | 0 | 25,948 | 25,948 | 25,878 | 25,878 | 70 |
| Museo del Ejercito y Fuerza Aerea Mexicanos | 0 | 94,116 | 94,116 | 91,564 | 91,564 | 2,552 |
| Tesoros de la Catedral | 0 | 50,576 | 50,576 | 48,024 | 48,024 | 2,552 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 88,645,466 | 5,616,928 | 94,262,394 | 54,598,040 | 54,453,247 | 39,664,354 |
| Dirección General | 71,034,999 | -34,627,098 | 36,407,901 | 7,983,331 | 7,952,410 | 28,424,569 |
| Dirección Administrativa | 2,183,400 | 3,614,282 | 5,797,682 | 4,545,746 | 4,525,305 | 1,251,936 |
| Museo Internacional del Barroco | 5,495,830 | 4,997,103 | 10,492,933 | 6,647,716 | 6,631,933 | 3,845,217 |
| Museo Regional de Cholula | 1,700,603 | 4,871,652 | 6,572,255 | 5,945,118 | 5,936,239 | 627,137 |
| Museo de la Evolucion en Tehuacan | 1,492,904 | 1,195,884 | 2,688,788 | 2,007,585 | 1,998,776 | 681,203 |
| Museo de la Evolución | 1,118,522 | 1,682,743 | 2,801,265 | 2,354,890 | 2,346,380 | 446,375 |
| Museo Casa de la Musica de Viena en Puebla | 0 | 4,211,712 | 4,211,712 | 4,168,481 | 4,168,481 | 43,231 |
| Museo Infantil de la Constancia Mexicana | 1,332,344 | 413,690 | 1,746,034 | 1,233,210 | 1,221,313 | 512,824 |
| Museo Casa del títere Marionetas Mexicanas | 0 | 1,003,078 | 1,003,078 | 324,749 | 324,749 | 678,329 |
| Museo de la Musica Mexicana Rafael Tovar y de Teresa | 0 | 2,089,989 | 2,089,989 | 766,158 | 766,158 | 1,323,831 |
| Museo del Automovil Puebla | 809,875 | 616,770 | 1,426,645 | 1,065,050 | 1,053,981 | 361,595 |
| Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza | 209,090 | 559,903 | 768,993 | 646,193 | 645,743 | 122,800 |
| Museo Regional Casa del Atfenique | 502,361 | 592,004 | 1,094,365 | 903,854 | 899,178 | 190,510 |
| Museo de la Revolución Mexicana, Casa de los Hermanos Serdán | 406,147 | 992,389 | 1,398,536 | 1,250,822 | 1,247,534 | 147,714 |
| Museo Jose Luis Bello y Gonzalez | 399,022 | 1,651,704 | 2,050,726 | 1,882,785 | 1,879,772 | 167,941 |
| Museo San Pedro Museo de Arte | 759,087 | 6,975,704 | 7,734,791 | 7,426,068 | 7,419,256 | 308,723 |
| Museo Interactivo de la Batalla del 5 de Mayo | 406,406 | 663,223 | 1,069,629 | 893,053 | 890,300 | 176,575 |
| Museo Taller Erasto Cortes | 231,995 | 2,092,651 | 2,324,646 | 2,205,875 | 2,203,517 | 118,771 |
| Museo de Santa Rosa | 0 | 745,155 | 745,155 | 734,238 | 734,238 | 10,918 |
| Biblioteca Palafoxiana | 491,460 | 43,154 | 534,614 | 357,181 | 352,798 | 177,433 |
| Museo del Ejercito y Fuerza Aerea Mexicanos | 71,421 | 714,737 | 786,158 | 745,268 | 744,517 | 40,890 |
| Tesoros de la Catedral | 0 | 516,498 | 516,498 | 510,668 | 510,668 | 5,830 |
| III. Total de Egresos (III = I + II) | 88,645,466 | 13,633,466 | 102,278,932 | 58,300,501 | 58,155,707 | 43,978,431 |


María de los Ángeles Rodríguez Elizalde
 Directora General de Museos Puebla


Hugo Cesar Suárez Torres
 EDA de la Dirección Administrativa