



Utr supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y 07/oct/2020

hora de Impresión 12:55 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$1,645,566.28	\$23,607,372.28	\$15,611,154.84	\$7,996,217.44	\$15,611,154.84	\$0.00	\$7,996,217.44	\$15,611,154.84	\$15,516,427.66	\$94,727.18
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$471,157.49	\$3,960,565.49	\$2,906,305.86	\$1,054,259.63	\$2,906,305.86	\$0.00	\$1,054,259.63	\$2,906,305.86	\$2,906,305.86	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$471,157.49	\$3,960,565.49	\$2,906,305.86	\$1,054,259.63	\$2,906,305.86	\$0.00	\$1,054,259.63	\$2,906,305.86	\$2,906,305.86	\$0.00
1131 Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$309,578.40	\$206,385.60	\$309,578.40	\$0.00	\$206,385.60	\$309,578.40	\$309,578.40	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	-\$44,806.51	\$3,444,601.49	\$2,596,727.46	\$847,874.03	\$2,596,727.46	\$0.00	\$847,874.03	\$2,596,727.46	\$2,596,727.46	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$119,771.46	\$8,059,811.46	\$5,891,430.21	\$2,168,381.25	\$5,891,430.21	\$0.00	\$2,168,381.25	\$5,891,430.21	\$5,891,430.21	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$206,298.22	\$2,653,854.22	\$2,014,504.96	\$639,349.26	\$2,014,504.96	\$0.00	\$639,349.26	\$2,014,504.96	\$2,014,504.96	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$206,298.22	\$2,653,854.22	\$2,014,504.96	\$639,349.26	\$2,014,504.96	\$0.00	\$639,349.26	\$2,014,504.96	\$2,014,504.96	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	-\$86,526.76	\$5,405,957.24	\$3,876,925.25	\$1,529,031.99	\$3,876,925.25	\$0.00	\$1,529,031.99	\$3,876,925.25	\$3,876,925.25	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	-\$86,526.76	\$5,405,957.24	\$3,876,925.25	\$1,529,031.99	\$3,876,925.25	\$0.00	\$1,529,031.99	\$3,876,925.25	\$3,876,925.25	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$288,130.51	\$9,494,596.51	\$5,264,719.40	\$4,229,877.11	\$5,264,719.40	\$0.00	\$4,229,877.11	\$5,264,719.40	\$5,264,719.40	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$33,183.00	\$20,961.00	\$33,183.00	\$0.00	\$20,961.00	\$33,183.00	\$33,183.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$33,183.00	\$20,961.00	\$33,183.00	\$0.00	\$20,961.00	\$33,183.00	\$33,183.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$56,845.07	\$1,666,340.17	\$56,845.07	\$0.00	\$1,666,340.17	\$56,845.07	\$56,845.07	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$56,845.07	\$93,730.25	\$56,845.07	\$0.00	\$93,730.25	\$56,845.07	\$56,845.07	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$5,174,691.33	\$2,542,575.94	\$5,174,691.33	\$0.00	\$2,542,575.94	\$5,174,691.33	\$5,174,691.33	\$0.00
1341 Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$5,174,691.33	\$2,542,575.94	\$5,174,691.33	\$0.00	\$2,542,575.94	\$5,174,691.33	\$5,174,691.33	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$133,630.79	\$1,218,502.79	\$877,823.45	\$340,679.34	\$877,823.45	\$0.00	\$340,679.34	\$877,823.45	\$783,096.27	\$94,727.18
1410 Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$783,096.27	\$306,083.22	\$783,096.27	\$0.00	\$306,083.22	\$783,096.27	\$783,096.27	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$783,096.27	\$306,083.22	\$783,096.27	\$0.00	\$306,083.22	\$783,096.27	\$783,096.27	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$94,727.18	\$34,596.12	\$94,727.18	\$0.00	\$34,596.12	\$94,727.18	\$0.00	\$94,727.18
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$94,727.18	\$34,596.12	\$94,727.18	\$0.00	\$34,596.12	\$94,727.18	\$0.00	\$94,727.18
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$448,860.07	\$689,880.07	\$526,241.96	\$163,638.11	\$526,241.96	\$0.00	\$163,638.11	\$526,241.96	\$526,241.96	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$394,907.89	\$163,638.11	\$394,907.89	\$0.00	\$163,638.11	\$394,907.89	\$394,907.89	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$394,907.89	\$163,638.11	\$394,907.89	\$0.00	\$163,638.11	\$394,907.89	\$394,907.89	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
1710 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
1711 Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$2,384,992.57	\$4,041,323.57	\$2,861,697.95	\$1,179,625.62	\$2,861,697.95	\$0.00	\$1,179,625.62	\$2,861,697.95	\$2,861,697.95	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$1,347,865.45	\$2,374,681.45	\$1,697,110.63	\$677,570.82	\$1,697,110.63	\$0.00	\$677,570.82	\$1,697,110.63	\$1,697,110.63	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$581,718.18	\$959,779.18	\$786,561.15	\$173,218.03	\$786,561.15	\$0.00	\$173,218.03	\$786,561.15	\$786,561.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$581,718.18	\$959,779.18	\$786,561.15	\$173,218.03	\$786,561.15	\$0.00	\$173,218.03	\$786,561.15	\$786,561.15	\$0.00



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2120 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$55,278.28	\$555,278.28	\$189,777.72	\$365,500.56	\$189,777.72	\$0.00	\$365,500.56	\$189,777.72	\$189,777.72	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$55,278.28	\$555,278.28	\$189,777.72	\$365,500.56	\$189,777.72	\$0.00	\$365,500.56	\$189,777.72	\$189,777.72	\$0.00
2150 Material impreso e información digital	\$0.00	\$29,386.50	\$29,386.50	\$29,386.50	\$0.00	\$29,386.50	\$0.00	\$0.00	\$29,386.50	\$29,386.50	\$0.00
2151 Material impreso e información digital	\$0.00	\$29,386.50	\$29,386.50	\$29,386.50	\$0.00	\$29,386.50	\$0.00	\$0.00	\$29,386.50	\$29,386.50	\$0.00
2160 Material de limpieza	\$49,224.00	\$567,038.54	\$616,262.54	\$588,256.59	\$28,005.95	\$588,256.59	\$0.00	\$28,005.95	\$588,256.59	\$588,256.59	\$0.00
2161 Material de limpieza	\$49,224.00	\$567,038.54	\$616,262.54	\$588,256.59	\$28,005.95	\$588,256.59	\$0.00	\$28,005.95	\$588,256.59	\$588,256.59	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$69,558.25	\$37,072.28	\$69,558.25	\$0.00	\$37,072.28	\$69,558.25	\$69,558.25	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$106,630.53	\$106,630.53	\$69,558.25	\$37,072.28	\$69,558.25	\$0.00	\$37,072.28	\$69,558.25	\$69,558.25	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$89,773.00	\$41,605.15	\$131,378.15	\$70,552.18	\$60,825.97	\$70,552.18	\$0.00	\$60,825.97	\$70,552.18	\$70,552.18	\$0.00
2210 Productos alimenticios para personas	\$89,773.00	\$34,148.30	\$123,921.30	\$63,095.33	\$60,825.97	\$63,095.33	\$0.00	\$60,825.97	\$63,095.33	\$63,095.33	\$0.00
2211 Productos alimenticios para personas	\$89,773.00	\$34,148.30	\$123,921.30	\$63,095.33	\$60,825.97	\$63,095.33	\$0.00	\$60,825.97	\$63,095.33	\$63,095.33	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$332,663.22	\$632,542.22	\$416,708.01	\$215,834.21	\$416,708.01	\$0.00	\$215,834.21	\$416,708.01	\$416,708.01	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440 Madera y productos de madera	\$0.00	\$81,731.16	\$81,731.16	\$81,731.16	\$0.00	\$81,731.16	\$0.00	\$0.00	\$81,731.16	\$81,731.16	\$0.00
2441 Madera y productos de madera	\$0.00	\$81,731.16	\$81,731.16	\$81,731.16	\$0.00	\$81,731.16	\$0.00	\$0.00	\$81,731.16	\$81,731.16	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$7,235.34	\$7,235.34	\$7,235.34	\$0.00	\$7,235.34	\$0.00	\$0.00	\$7,235.34	\$7,235.34	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$7,235.34	\$7,235.34	\$7,235.34	\$0.00	\$7,235.34	\$0.00	\$0.00	\$7,235.34	\$7,235.34	\$0.00
2460 Material eléctrico y electrónico	\$299,879.00	\$68,584.66	\$368,463.66	\$173,238.26	\$195,225.40	\$173,238.26	\$0.00	\$195,225.40	\$173,238.26	\$173,238.26	\$0.00
2461 Material eléctrico y electrónico	\$299,879.00	\$68,584.66	\$368,463.66	\$173,238.26	\$195,225.40	\$173,238.26	\$0.00	\$195,225.40	\$173,238.26	\$173,238.26	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$56,644.50	\$56,644.50	\$56,267.74	\$376.76	\$56,267.74	\$0.00	\$376.76	\$56,267.74	\$56,267.74	\$0.00
2480 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2481 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$106,193.05	\$106,193.05	\$87,855.09	\$18,337.96	\$87,855.09	\$0.00	\$18,337.96	\$87,855.09	\$87,855.09	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$106,193.05	\$106,193.05	\$87,855.09	\$18,337.96	\$87,855.09	\$0.00	\$18,337.96	\$87,855.09	\$87,855.09	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$451,439.35	\$451,439.35	\$451,066.21	\$373.14	\$451,066.21	\$0.00	\$373.14	\$451,066.21	\$451,066.21	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$354,851.12	\$354,851.12	\$354,851.12	\$0.00	\$354,851.12	\$0.00	\$0.00	\$354,851.12	\$354,851.12	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$354,851.12	\$354,851.12	\$354,851.12	\$0.00	\$354,851.12	\$0.00	\$0.00	\$354,851.12	\$354,851.12	\$0.00



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2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$52,190.30	\$52,190.30	\$51,817.16	\$373.14	\$51,817.16	\$0.00	\$373.14	\$51,817.16	\$51,817.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$52,190.30	\$52,190.30	\$51,817.16	\$373.14	\$51,817.16	\$0.00	\$373.14	\$51,817.16	\$51,817.16	\$0.00
2590	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2591	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$5,280.52	\$205,143.52	\$40,632.02	\$164,511.50	\$40,632.02	\$0.00	\$164,511.50	\$40,632.02	\$40,632.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$199,863.00	\$5,280.52	\$205,143.52	\$40,632.02	\$164,511.50	\$40,632.02	\$0.00	\$164,511.50	\$40,632.02	\$40,632.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$36,875.50	\$144,639.50	\$36,875.50	\$0.00	\$144,639.50	\$36,875.50	\$36,875.50	\$0.00
2612	Lubricantes y aditivos	\$19,872.00	\$3,756.52	\$23,628.52	\$3,756.52	\$19,872.00	\$3,756.52	\$0.00	\$19,872.00	\$3,756.52	\$3,756.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$64,545.14	\$64,545.14	\$63,199.54	\$1,345.60	\$63,199.54	\$0.00	\$1,345.60	\$63,199.54	\$63,199.54	\$0.00
2710	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740	Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2741	Productos textiles	\$0.00	\$20,636.82	\$20,636.82	\$20,636.82	\$0.00	\$20,636.82	\$0.00	\$0.00	\$20,636.82	\$20,636.82	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$2,018.40	\$2,018.40	\$672.80	\$1,345.60	\$672.80	\$0.00	\$1,345.60	\$672.80	\$672.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,000.00	\$141,593.74	\$181,593.74	\$122,429.36	\$59,164.38	\$122,429.36	\$0.00	\$59,164.38	\$122,429.36	\$122,429.36	\$0.00
2910	Herramientas menores	\$40,000.00	\$19,979.73	\$59,979.73	\$37,734.35	\$22,245.38	\$37,734.35	\$0.00	\$22,245.38	\$37,734.35	\$37,734.35	\$0.00
2911	Herramientas menores	\$40,000.00	\$19,979.73	\$59,979.73	\$37,734.35	\$22,245.38	\$37,734.35	\$0.00	\$22,245.38	\$37,734.35	\$37,734.35	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,580.96	\$10,580.96	\$10,580.96	\$0.00	\$10,580.96	\$0.00	\$0.00	\$10,580.96	\$10,580.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,580.96	\$10,580.96	\$10,580.96	\$0.00	\$10,580.96	\$0.00	\$0.00	\$10,580.96	\$10,580.96	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$41,860.68	\$41,860.68	\$21,181.68	\$20,679.00	\$21,181.68	\$0.00	\$20,679.00	\$21,181.68	\$21,181.68	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$41,860.68	\$41,860.68	\$21,181.68	\$20,679.00	\$21,181.68	\$0.00	\$20,679.00	\$21,181.68	\$21,181.68	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000	SERVICIOS GENERALES	\$63,414,719.00	\$5,428,457.73	\$68,843,176.73	\$38,618,390.14	\$30,224,786.59	\$36,655,990.14	\$1,962,400.00	\$32,187,186.59	\$36,605,923.62	\$36,605,923.62	\$50,066.52
3100	SERVICIOS BÁSICOS	\$5,816,000.00	\$398,548.88	\$6,214,548.88	\$3,046,478.44	\$3,168,070.44	\$3,046,478.44	\$0.00	\$3,168,070.44	\$3,046,478.44	\$3,046,478.44	\$0.00
3110	Energía eléctrica	\$4,200,000.00	\$12,910.30	\$4,212,910.30	\$2,030,856.23	\$2,182,054.07	\$2,030,856.23	\$0.00	\$2,182,054.07	\$2,030,856.23	\$2,030,856.23	\$0.00
3111	Energía eléctrica	\$4,200,000.00	\$12,910.30	\$4,212,910.30	\$2,030,856.23	\$2,182,054.07	\$2,030,856.23	\$0.00	\$2,182,054.07	\$2,030,856.23	\$2,030,856.23	\$0.00
3120	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y 07/oct/2020

hora de Impresión 12:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dauda
3121 Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130 Agua	\$1,280,000.00	\$205,472.08	\$1,485,472.08	\$682,288.45	\$803,183.63	\$682,288.45	\$0.00	\$803,183.63	\$682,288.45	\$682,288.45	\$0.00
3131 Agua	\$1,280,000.00	\$205,472.08	\$1,485,472.08	\$682,288.45	\$803,183.63	\$682,288.45	\$0.00	\$803,183.63	\$682,288.45	\$682,288.45	\$0.00
3140 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$184,039.07	\$69,127.43	\$184,039.07	\$0.00	\$69,127.43	\$184,039.07	\$184,039.07	\$0.00
3141 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$184,039.07	\$69,127.43	\$184,039.07	\$0.00	\$69,127.43	\$184,039.07	\$184,039.07	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$141,947.49	\$75,052.51	\$141,947.49	\$0.00	\$75,052.51	\$141,947.49	\$141,947.49	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$141,947.49	\$75,052.51	\$141,947.49	\$0.00	\$75,052.51	\$141,947.49	\$141,947.49	\$0.00
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3181 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$175,406.50	\$2,508,006.50	\$2,209,556.41	\$298,450.09	\$2,209,556.41	\$0.00	\$298,450.09	\$2,204,684.41	\$2,204,684.41	\$4,872.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$15,512.02	\$135,512.02	\$54,185.68	\$81,326.34	\$54,185.68	\$0.00	\$81,326.34	\$54,185.68	\$54,185.68	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$120,000.00	\$15,512.02	\$135,512.02	\$54,185.68	\$81,326.34	\$54,185.68	\$0.00	\$81,326.34	\$54,185.68	\$54,185.68	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00
3270 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$2,150,498.73	\$217,123.75	\$2,150,498.73	\$0.00	\$217,123.75	\$2,150,498.73	\$2,150,498.73	\$0.00
3271 Arrendamiento de activos intangibles	\$2,212,600.00	\$155,022.48	\$2,367,622.48	\$2,150,498.73	\$217,123.75	\$2,150,498.73	\$0.00	\$217,123.75	\$2,150,498.73	\$2,150,498.73	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$13,317,168.00	\$4,016,576.93	\$17,333,744.93	\$12,973,979.03	\$4,359,765.90	\$12,973,979.03	\$0.00	\$4,359,765.90	\$12,973,979.03	\$12,973,979.03	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$164,673.60	\$335,326.40	\$164,673.60	\$0.00	\$335,326.40	\$164,673.60	\$164,673.60	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$164,673.60	\$335,326.40	\$164,673.60	\$0.00	\$335,326.40	\$164,673.60	\$164,673.60	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$301,368.00	\$301,368.00	\$301,368.00	\$0.00	\$301,368.00	\$0.00	\$0.00	\$301,368.00	\$301,368.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$301,368.00	\$301,368.00	\$301,368.00	\$0.00	\$301,368.00	\$0.00	\$0.00	\$301,368.00	\$301,368.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$2,311,652.35	\$2,311,652.35	\$2,311,652.35	\$0.00	\$2,311,652.35	\$0.00	\$0.00	\$2,311,652.35	\$2,311,652.35	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,311,652.35	\$2,311,652.35	\$2,311,652.35	\$0.00	\$2,311,652.35	\$0.00	\$0.00	\$2,311,652.35	\$2,311,652.35	\$0.00
3380 Servicios de vigilancia	\$11,200,000.00	\$743,820.00	\$11,943,820.00	\$8,507,905.34	\$3,435,914.66	\$8,507,905.34	\$0.00	\$3,435,914.66	\$8,507,905.34	\$8,507,905.34	\$0.00
3381 Servicios de vigilancia	\$11,200,000.00	\$743,820.00	\$11,943,820.00	\$8,507,905.34	\$3,435,914.66	\$8,507,905.34	\$0.00	\$3,435,914.66	\$8,507,905.34	\$8,507,905.34	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$659,736.58	\$2,276,904.58	\$1,688,379.74	\$588,524.84	\$1,688,379.74	\$0.00	\$588,524.84	\$1,688,379.74	\$1,688,379.74	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$659,736.58	\$2,276,904.58	\$1,688,379.74	\$588,524.84	\$1,688,379.74	\$0.00	\$588,524.84	\$1,688,379.74	\$1,688,379.74	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.00	\$967,733.57	\$1,092,733.57	\$977,206.94	\$115,526.63	\$977,206.94	\$0.00	\$115,526.63	\$977,206.94	\$977,206.94	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$8,317.17	\$8,317.17	\$4,375.14	\$3,942.03	\$4,375.14	\$0.00	\$3,942.03	\$4,375.14	\$4,375.14	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$8,317.17	\$8,317.17	\$4,375.14	\$3,942.03	\$4,375.14	\$0.00	\$3,942.03	\$4,375.14	\$4,375.14	\$0.00
3450 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$55,233.40	\$111,584.60	\$55,233.40	\$0.00	\$111,584.60	\$55,233.40	\$55,233.40	\$0.00
3451 Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$55,233.40	\$111,584.60	\$55,233.40	\$0.00	\$111,584.60	\$55,233.40	\$55,233.40	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$73,359.71	\$73,359.71	\$73,359.71	\$0.00	\$73,359.71	\$0.00	\$0.00	\$73,359.71	\$73,359.71	\$0.00
3470 Fletes y maniobras	\$0.00	\$844,238.69	\$844,238.69	\$844,238.69	\$0.00	\$844,238.69	\$0.00	\$0.00	\$844,238.69	\$844,238.69	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y 07/oct/2020

hora de Impresión 12:55 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$0.00	\$844,238.69	\$844,238.69	\$844,238.69	\$0.00	\$844,238.69	\$0.00	\$0.00	\$844,238.69	\$844,238.69	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$1,954,066.29	\$5,238,066.29	\$3,719,636.57	\$1,518,429.72	\$3,557,236.57	\$162,400.00	\$1,680,829.72	\$3,557,236.57	\$3,557,236.57	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,847,152.86	\$1,991,152.86	\$1,676,150.29	\$315,002.57	\$1,676,150.29	\$0.00	\$315,002.57	\$1,676,150.29	\$1,676,150.29	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$1,847,152.86	\$1,991,152.86	\$1,676,150.29	\$315,002.57	\$1,676,150.29	\$0.00	\$315,002.57	\$1,676,150.29	\$1,676,150.29	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$4,921.46	\$44,921.46	\$4,921.46	\$40,000.00	\$4,921.46	\$0.00	\$40,000.00	\$4,921.46	\$4,921.46	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,732.12	\$5,732.12	\$3,364.00	\$2,368.12	\$3,364.00	\$0.00	\$2,368.12	\$3,364.00	\$3,364.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,732.12	\$5,732.12	\$3,364.00	\$2,368.12	\$3,364.00	\$0.00	\$2,368.12	\$3,364.00	\$3,364.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$3,000,000.00	-\$82,146.15	\$2,917,853.85	\$1,842,524.82	\$1,075,329.03	\$1,680,124.82	\$162,400.00	\$1,237,729.03	\$1,680,124.82	\$1,680,124.82	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$3,000,000.00	-\$82,146.15	\$2,917,853.85	\$1,842,524.82	\$1,075,329.03	\$1,680,124.82	\$162,400.00	\$1,237,729.03	\$1,680,124.82	\$1,680,124.82	\$0.00
3590 Servicios de jardinería y fumigación	\$100,000.00	\$170,170.00	\$270,170.00	\$184,440.00	\$85,730.00	\$184,440.00	\$0.00	\$85,730.00	\$184,440.00	\$184,440.00	\$0.00
3591 Servicios de jardinería y fumigación	\$100,000.00	\$170,170.00	\$270,170.00	\$184,440.00	\$85,730.00	\$184,440.00	\$0.00	\$85,730.00	\$184,440.00	\$184,440.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$298,080.00	\$298,080.00	\$298,080.00	\$0.00	\$298,080.00	\$0.00	\$0.00	\$298,080.00	\$298,080.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3651 Servicios de la industria fílmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$337,311.54	\$464,423.54	\$382,251.32	\$82,172.22	\$382,251.32	\$0.00	\$82,172.22	\$382,251.32	\$382,251.32	\$0.00
3720 Pasajes terrestres	\$45,000.00	\$30,258.65	\$75,258.65	\$54,146.21	\$21,112.44	\$54,146.21	\$0.00	\$21,112.44	\$54,146.21	\$54,146.21	\$0.00
3721 Pasajes terrestres nacionales	\$45,000.00	\$30,258.65	\$75,258.65	\$54,146.21	\$21,112.44	\$54,146.21	\$0.00	\$21,112.44	\$54,146.21	\$54,146.21	\$0.00
3750 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,389.22	\$29,670.78	\$11,389.22	\$0.00	\$29,670.78	\$11,389.22	\$11,389.22	\$0.00
3751 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,389.22	\$29,670.78	\$11,389.22	\$0.00	\$29,670.78	\$11,389.22	\$11,389.22	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,052.00	\$306,892.89	\$347,944.89	\$316,555.89	\$31,389.00	\$316,555.89	\$0.00	\$31,389.00	\$316,555.89	\$316,555.89	\$0.00
3781 Servicios integrales de traslado y viáticos	\$41,052.00	\$306,892.89	\$347,944.89	\$316,555.89	\$31,389.00	\$316,555.89	\$0.00	\$31,389.00	\$316,555.89	\$316,555.89	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800 SERVICIOS OFICIALES	\$37,379,983.00	-\$2,830,856.18	\$34,549,126.82	\$14,512,831.55	\$20,036,295.27	\$12,712,831.55	\$1,800,000.00	\$21,836,295.27	\$12,712,831.55	\$12,712,831.55	\$0.00
3820 Gastos de orden social y cultural	\$58,483.00	\$4,327,151.06	\$4,385,634.06	\$193,882.44	\$4,191,751.62	\$193,882.44	\$0.00	\$4,191,751.62	\$193,882.44	\$193,882.44	\$0.00
3821 Gastos de orden social y cultural	\$58,483.00	\$4,327,151.06	\$4,385,634.06	\$193,882.44	\$4,191,751.62	\$193,882.44	\$0.00	\$4,191,751.62	\$193,882.44	\$193,882.44	\$0.00
3840 Exposiciones	\$37,321,500.00	-\$7,158,007.24	\$30,163,492.76	\$14,318,949.11	\$15,844,543.65	\$12,518,949.11	\$1,800,000.00	\$17,644,543.65	\$12,518,949.11	\$12,518,949.11	\$0.00
3841 Exposiciones	\$37,321,500.00	-\$7,158,007.24	\$30,163,492.76	\$14,318,949.11	\$15,844,543.65	\$12,518,949.11	\$1,800,000.00	\$17,644,543.65	\$12,518,949.11	\$12,518,949.11	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,032,856.00	\$111,590.20	\$1,144,446.20	\$498,369.88	\$646,076.32	\$498,369.88	\$0.00	\$646,076.32	\$453,175.36	\$453,175.36	\$45,194.52
3920 Impuestos y derechos	\$25,000.00	\$79,219.00	\$104,219.00	\$93,036.72	\$11,182.28	\$93,036.72	\$0.00	\$11,182.28	\$93,036.72	\$93,036.72	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

Fecha y hora de Impresión | 07/oct/2020
12:55 p.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$25,000.00	\$79,219.00	\$104,219.00	\$93,036.72	\$11,182.28	\$93,036.72	\$0.00	\$11,182.28	\$93,036.72	\$93,036.72	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$405,333.16	\$634,894.04	\$405,333.16	\$0.00	\$634,894.04	\$360,138.64	\$360,138.64	\$45,194.52
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$405,333.16	\$634,894.04	\$405,333.16	\$0.00	\$634,894.04	\$360,138.64	\$360,138.64	\$45,194.52
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$3,082,535.15	\$676,740.75	\$3,082,535.15	\$0.00	\$676,740.75	\$3,082,535.15	\$3,082,535.15	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400 AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,027,783.27	\$2,027,783.27	\$89,122.80	\$1,938,660.47	\$89,122.80	\$0.00	\$1,938,660.47	\$89,122.80	\$89,122.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$131,945.27	\$131,945.27	\$65,284.80	\$66,660.47	\$65,284.80	\$0.00	\$66,660.47	\$65,284.80	\$65,284.80	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$88,645,466.00	\$15,633,465.75	\$102,278,931.75	\$80,262,900.88	\$42,016,030.87	\$88,300,500.88	\$1,962,400.00	\$43,378,430.87	\$88,280,434.36	\$88,165,707.18	\$144,793.70



Usu. supervisor
Rep: rptEstadoPresupuestoEgresos

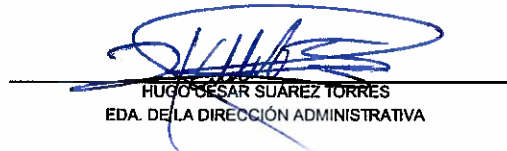
MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2020

Fecha y hora de Impresión | 07/oct/2020
12:55 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


HUGO CESAR SUAREZ TORRES
EDA. DE LA DIRECCIÓN ADMINISTRATIVA