



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión 07/oct/2020 01:03 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104RP	RECURSOS PROPIOS											
1000	SERVICIOS PERSONALES	\$0.00	\$206,298.22	\$206,298.22	\$184,462.32	\$21,835.90	\$184,462.32	\$0.00	\$21,835.90	\$184,462.32	\$184,462.32	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$0.00	\$206,298.22	\$206,298.22	\$184,462.32	\$21,835.90	\$184,462.32	\$0.00	\$21,835.90	\$184,462.32	\$184,462.32	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$206,298.22	\$206,298.22	\$184,462.32	\$21,835.90	\$184,462.32	\$0.00	\$21,835.90	\$184,462.32	\$184,462.32	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$206,298.22	\$206,298.22	\$184,462.32	\$21,835.90	\$184,462.32	\$0.00	\$21,835.90	\$184,462.32	\$184,462.32	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$806,189.89	\$806,189.89	\$722,210.97	\$83,978.92	\$722,210.97	\$0.00	\$83,978.92	\$722,210.97	\$722,210.97	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$124,729.56	\$124,729.56	\$73,350.35	\$51,379.21	\$73,350.35	\$0.00	\$51,379.21	\$73,350.35	\$73,350.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,879.64	\$16,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,879.64	\$16,879.64	\$18,282.12	\$597.52	\$18,282.12	\$0.00	\$597.52	\$18,282.12	\$18,282.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,016.70	\$13,016.70	\$0.00	\$13,016.70	\$0.00	\$0.00	\$13,016.70	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$11,986.50	\$11,986.50	\$11,986.50	\$0.00	\$11,986.50	\$0.00	\$0.00	\$11,986.50	\$11,986.50	\$0.00
2151	Material impreso e información digital	\$0.00	\$11,986.50	\$11,986.50	\$11,986.50	\$0.00	\$11,986.50	\$0.00	\$0.00	\$11,986.50	\$11,986.50	\$0.00
2160	Material de limpieza	\$0.00	\$13,065.53	\$13,065.53	\$12,372.82	\$692.71	\$12,372.82	\$0.00	\$692.71	\$12,372.82	\$12,372.82	\$0.00
2161	Material de limpieza	\$0.00	\$13,065.53	\$13,065.53	\$12,372.82	\$692.71	\$12,372.82	\$0.00	\$692.71	\$12,372.82	\$12,372.82	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$30,708.91	\$37,072.28	\$30,708.91	\$0.00	\$37,072.28	\$30,708.91	\$30,708.91	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$67,781.19	\$67,781.19	\$30,708.91	\$37,072.28	\$30,708.91	\$0.00	\$37,072.28	\$30,708.91	\$30,708.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$38,580.65	\$38,580.65	\$38,580.65	\$0.00	\$38,580.65	\$0.00	\$0.00	\$38,580.65	\$38,580.65	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$31,123.80	\$31,123.80	\$31,123.80	\$0.00	\$31,123.80	\$0.00	\$0.00	\$31,123.80	\$31,123.80	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$31,123.80	\$31,123.80	\$31,123.80	\$0.00	\$31,123.80	\$0.00	\$0.00	\$31,123.80	\$31,123.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$7,456.85	\$7,456.85	\$7,456.85	\$0.00	\$7,456.85	\$0.00	\$0.00	\$7,456.85	\$7,456.85	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$100,256.02	\$100,256.02	\$93,288.74	\$6,967.28	\$93,288.74	\$0.00	\$6,967.28	\$93,288.74	\$93,288.74	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2440	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$35,294.00	\$35,294.00	\$35,294.00	\$0.00	\$35,294.00	\$0.00	\$0.00	\$35,294.00	\$35,294.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$52,293.00	\$52,293.00	\$49,692.70	\$2,600.30	\$49,692.70	\$0.00	\$2,600.30	\$49,692.70	\$49,692.70	\$0.00



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Fecha y hora de Impresión: 07/oct/2020 01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$52,293.00	\$52,293.00	\$49,692.70	\$2,600.30	\$49,692.70	\$0.00	\$2,600.30	\$49,692.70	\$49,692.70	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$188.38	\$188.38	\$0.00	\$188.38	\$0.00	\$0.00	\$188.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$678.60	\$678.60	\$0.00	\$678.60	\$0.00	\$0.00	\$678.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,175.64	\$11,175.64	\$7,675.64	\$3,500.00	\$7,675.64	\$0.00	\$3,500.00	\$7,675.64	\$7,675.64	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$402,582.73	\$402,582.73	\$402,395.97	\$186.76	\$402,395.97	\$0.00	\$186.76	\$402,395.97	\$402,395.97	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$354,851.12	\$354,851.12	\$354,851.12	\$0.00	\$354,851.12	\$0.00	\$0.00	\$354,851.12	\$354,851.12	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$354,851.12	\$354,851.12	\$354,851.12	\$0.00	\$354,851.12	\$0.00	\$0.00	\$354,851.12	\$354,851.12	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,333.68	\$3,333.68	\$3,146.92	\$186.76	\$3,146.92	\$0.00	\$186.76	\$3,146.92	\$3,146.92	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,333.68	\$3,333.68	\$3,146.92	\$186.76	\$3,146.92	\$0.00	\$186.76	\$3,146.92	\$3,146.92	\$0.00
2590	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2591	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$0.00	\$44,299.33	\$44,299.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$3,756.52	\$3,756.52	\$3,756.52	\$0.00	\$3,756.52	\$0.00	\$0.00	\$3,756.52	\$3,756.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$57,735.13	\$57,735.13	\$57,062.33	\$672.80	\$57,062.33	\$0.00	\$672.80	\$57,062.33	\$57,062.33	\$0.00
2710	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2711	Vestuario y uniformes	\$0.00	\$41,889.92	\$41,889.92	\$41,889.92	\$0.00	\$41,889.92	\$0.00	\$0.00	\$41,889.92	\$41,889.92	\$0.00
2740	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2741	Productos textiles	\$0.00	\$15,172.41	\$15,172.41	\$15,172.41	\$0.00	\$15,172.41	\$0.00	\$0.00	\$15,172.41	\$15,172.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$0.00	\$78,549.28	\$78,549.28	\$53,776.41	\$24,772.87	\$53,776.41	\$0.00	\$24,772.87	\$53,776.41	\$53,776.41	\$0.00
2910	Herramientas menores	\$0.00	\$14,990.75	\$14,990.75	\$10,287.88	\$4,702.87	\$10,287.88	\$0.00	\$4,702.87	\$10,287.88	\$10,287.88	\$0.00
2911	Herramientas menores	\$0.00	\$14,990.75	\$14,990.75	\$10,287.88	\$4,702.87	\$10,287.88	\$0.00	\$4,702.87	\$10,287.88	\$10,287.88	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,608.96	\$8,608.96	\$8,608.96	\$0.00	\$8,608.96	\$0.00	\$0.00	\$8,608.96	\$8,608.96	\$0.00



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2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$31,945.20	\$31,945.20	\$11,875.20	\$20,070.00	\$11,875.20	\$0.00	\$20,070.00	\$11,875.20	\$11,875.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,752.37	\$11,752.37	\$11,752.37	\$0.00	\$11,752.37	\$0.00	\$0.00	\$11,752.37	\$11,752.37	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,980,211.69	\$6,980,211.69	\$2,771,949.23	\$4,208,262.46	\$2,771,949.23	\$0.00	\$4,208,262.46	\$2,771,949.23	\$2,771,949.23	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3130	Agua	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3131	Agua	\$0.00	\$205,472.08	\$205,472.08	\$202,014.00	\$3,458.08	\$202,014.00	\$0.00	\$3,458.08	\$202,014.00	\$202,014.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$30,334.50	\$30,334.50	\$30,334.50	\$0.00	\$30,334.50	\$0.00	\$0.00	\$30,334.50	\$30,334.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$15,512.02	\$15,512.02	\$15,512.02	\$0.00	\$15,512.02	\$0.00	\$0.00	\$15,512.02	\$15,512.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$15,512.02	\$15,512.02	\$15,512.02	\$0.00	\$15,512.02	\$0.00	\$0.00	\$15,512.02	\$15,512.02	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,822.48	\$14,822.48	\$14,822.48	\$0.00	\$14,822.48	\$0.00	\$0.00	\$14,822.48	\$14,822.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$980,471.98	\$980,471.98	\$953,675.98	\$26,796.00	\$953,675.98	\$0.00	\$26,796.00	\$953,675.98	\$953,675.98	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
3360	Servicios de vigilancia	\$0.00	\$743,820.00	\$743,820.00	\$743,820.00	\$0.00	\$743,820.00	\$0.00	\$0.00	\$743,820.00	\$743,820.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$743,820.00	\$743,820.00	\$743,820.00	\$0.00	\$743,820.00	\$0.00	\$0.00	\$743,820.00	\$743,820.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$226,501.98	\$226,501.98	\$199,705.98	\$26,796.00	\$199,705.98	\$0.00	\$26,796.00	\$199,705.98	\$199,705.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$226,501.98	\$226,501.98	\$199,705.98	\$26,796.00	\$199,705.98	\$0.00	\$26,796.00	\$199,705.98	\$199,705.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$85,482.29	\$85,482.29	\$84,547.61	\$934.68	\$84,547.61	\$0.00	\$934.68	\$84,547.61	\$84,547.61	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,122.57	\$5,122.57	\$4,187.89	\$934.68	\$4,187.89	\$0.00	\$934.68	\$4,187.89	\$4,187.89	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,122.57	\$5,122.57	\$4,187.89	\$934.68	\$4,187.89	\$0.00	\$934.68	\$4,187.89	\$4,187.89	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$29,359.72	\$29,359.72	\$29,359.72	\$0.00	\$29,359.72	\$0.00	\$0.00	\$29,359.72	\$29,359.72	\$0.00
3470	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE OBRAS	\$0.00	\$1,448,645.82	\$1,448,645.82	\$1,410,546.70	\$38,099.12	\$1,410,546.70	\$0.00	\$38,099.12	\$1,410,546.70	\$1,410,546.70	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,082,967.85	\$1,082,967.85	\$1,082,964.85	\$3.00	\$1,082,964.85	\$0.00	\$3.00	\$1,082,964.85	\$1,082,964.85	\$0.00



Usr: supervisor
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión: 07/oct/2020 01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de Inmuebles	\$0.00	\$1,082,967.85	\$1,082,967.85	\$1,082,964.85	\$3.00	\$1,082,964.85	\$0.00	\$3.00	\$1,082,964.85	\$1,082,964.85	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,921.46	\$4,921.46	\$4,921.46	\$0.00	\$4,921.46	\$0.00	\$0.00	\$4,921.46	\$4,921.46	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,732.12	\$5,732.12	\$3,364.00	\$2,368.12	\$3,364.00	\$0.00	\$2,368.12	\$3,364.00	\$3,364.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,732.12	\$5,732.12	\$3,364.00	\$2,368.12	\$3,364.00	\$0.00	\$2,368.12	\$3,364.00	\$3,364.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$197,206.39	\$197,206.39	\$197,206.39	\$0.00	\$197,206.39	\$0.00	\$0.00	\$197,206.39	\$197,206.39	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$197,206.39	\$197,206.39	\$197,206.39	\$0.00	\$197,206.39	\$0.00	\$0.00	\$197,206.39	\$197,206.39	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$114,840.00	\$35,728.00	\$114,840.00	\$0.00	\$35,728.00	\$114,840.00	\$114,840.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$150,568.00	\$150,568.00	\$114,840.00	\$35,728.00	\$114,840.00	\$0.00	\$35,728.00	\$114,840.00	\$114,840.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$8,748.44	\$8,748.44	\$7,616.00	\$1,132.44	\$7,616.00	\$0.00	\$1,132.44	\$7,616.00	\$7,616.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$532.44	\$532.44	\$0.00	\$532.44	\$0.00	\$0.00	\$532.44	\$0.00	\$0.00	\$0.00
3780	Servicios Integrales de traslado y viáticos	\$0.00	\$8,216.00	\$8,216.00	\$7,616.00	\$600.00	\$7,616.00	\$0.00	\$600.00	\$7,616.00	\$7,616.00	\$0.00
3781	Servicios Integrales de traslado y viáticos	\$0.00	\$8,216.00	\$8,216.00	\$7,616.00	\$600.00	\$7,616.00	\$0.00	\$600.00	\$7,616.00	\$7,616.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$4,221,056.58	\$4,221,056.58	\$83,214.44	\$4,137,842.14	\$83,214.44	\$0.00	\$4,137,842.14	\$83,214.44	\$83,214.44	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,221,056.58	\$4,221,056.58	\$83,214.44	\$4,137,842.14	\$83,214.44	\$0.00	\$4,137,842.14	\$83,214.44	\$83,214.44	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$4,221,056.58	\$4,221,056.58	\$83,214.44	\$4,137,842.14	\$83,214.44	\$0.00	\$4,137,842.14	\$83,214.44	\$83,214.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$8,016,537.80	\$8,016,537.80	\$3,702,460.52	\$4,314,077.28	\$3,702,460.52	\$0.00	\$4,314,077.28	\$3,702,460.52	\$3,702,460.52	\$0.00
106RE RECURSOS ESTATALES												
1000	SERVICIOS PERSONALES	\$21,961,806.00	\$1,438,268.06	\$23,401,074.06	\$15,426,692.52	\$7,974,381.54	\$15,426,692.52	\$0.00	\$7,974,381.54	\$15,426,692.52	\$15,331,965.34	\$94,727.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$471,157.49	\$3,960,565.49	\$2,906,305.86	\$1,054,259.63	\$2,906,305.86	\$0.00	\$1,054,259.63	\$2,906,305.86	\$2,906,305.86	\$0.00
1130	Sueldos base al personal permanente	\$3,489,408.00	\$471,157.49	\$3,960,565.49	\$2,906,305.86	\$1,054,259.63	\$2,906,305.86	\$0.00	\$1,054,259.63	\$2,906,305.86	\$2,906,305.86	\$0.00
1131	Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$309,578.40	\$206,385.60	\$309,578.40	\$0.00	\$206,385.60	\$309,578.40	\$309,578.40	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	-\$44,806.51	\$3,444,601.49	\$2,596,727.46	\$847,874.03	\$2,596,727.46	\$0.00	\$847,874.03	\$2,596,727.46	\$2,596,727.46	\$0.00



Usr. supervisor
Rep: rptEstadoPresupuestoEgresos_PV

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión 07/oct/2020 01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	-\$86,526.76	\$7,853,513.24	\$5,706,967.89	\$2,146,545.35	\$5,706,967.89	\$0.00	\$2,146,545.35	\$5,706,967.89	\$5,706,967.89	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,830,042.64	\$617,513.36	\$1,830,042.64	\$0.00	\$617,513.36	\$1,830,042.64	\$1,830,042.64	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,830,042.64	\$617,513.36	\$1,830,042.64	\$0.00	\$617,513.36	\$1,830,042.64	\$1,830,042.64	\$0.00
1220	Sueldos base al personal eventual	\$5,492,484.00	-\$86,526.76	\$5,405,957.24	\$3,876,925.25	\$1,529,031.99	\$3,876,925.25	\$0.00	\$1,529,031.99	\$3,876,925.25	\$3,876,925.25	\$0.00
1221	Sueldos base al personal eventual	\$5,492,484.00	-\$86,526.76	\$5,405,957.24	\$3,876,925.25	\$1,529,031.99	\$3,876,925.25	\$0.00	\$1,529,031.99	\$3,876,925.25	\$3,876,925.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$288,130.51	\$9,494,596.51	\$5,264,719.40	\$4,229,877.11	\$5,264,719.40	\$0.00	\$4,229,877.11	\$5,264,719.40	\$5,264,719.40	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$33,183.00	\$20,961.00	\$33,183.00	\$0.00	\$20,961.00	\$33,183.00	\$33,183.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$33,183.00	\$20,961.00	\$33,183.00	\$0.00	\$20,961.00	\$33,183.00	\$33,183.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$125,919.24	\$1,723,185.24	\$56,845.07	\$1,666,340.17	\$56,845.07	\$0.00	\$1,666,340.17	\$56,845.07	\$56,845.07	\$0.00
1321	Primas de vacaciones y dominical	\$115,370.00	\$35,205.32	\$150,575.32	\$56,845.07	\$93,730.25	\$56,845.07	\$0.00	\$93,730.25	\$56,845.07	\$56,845.07	\$0.00
1322	Gratificación de fin de año	\$1,481,896.00	\$90,713.92	\$1,572,609.92	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$1,572,609.92	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$5,174,691.33	\$2,542,575.94	\$5,174,691.33	\$0.00	\$2,542,575.94	\$5,174,691.33	\$5,174,691.33	\$0.00
1341	Compensaciones	\$7,606,056.00	\$111,211.27	\$7,717,267.27	\$5,174,691.33	\$2,542,575.94	\$5,174,691.33	\$0.00	\$2,542,575.94	\$5,174,691.33	\$5,174,691.33	\$0.00
1400	SEGURIDAD SOCIAL	\$1,084,872.00	\$133,630.79	\$1,218,502.79	\$877,823.45	\$340,679.34	\$877,823.45	\$0.00	\$340,679.34	\$877,823.45	\$783,096.27	\$94,727.18
1410	Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$783,096.27	\$306,083.22	\$783,096.27	\$0.00	\$306,083.22	\$783,096.27	\$783,096.27	\$0.00
1411	Aportaciones de seguridad social	\$965,868.00	\$123,311.49	\$1,089,179.49	\$783,096.27	\$306,083.22	\$783,096.27	\$0.00	\$306,083.22	\$783,096.27	\$783,096.27	\$0.00
1430	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$94,727.18	\$34,596.12	\$94,727.18	\$0.00	\$34,596.12	\$94,727.18	\$0.00	\$94,727.18
1431	Aportaciones al sistema para el retiro	\$119,004.00	\$10,319.30	\$129,323.30	\$94,727.18	\$34,596.12	\$94,727.18	\$0.00	\$34,596.12	\$94,727.18	\$0.00	\$94,727.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$448,860.07	\$689,880.07	\$526,241.96	\$163,638.11	\$526,241.96	\$0.00	\$163,638.11	\$526,241.96	\$526,241.96	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1531	Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1540	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$394,907.89	\$163,638.11	\$394,907.89	\$0.00	\$163,638.11	\$394,907.89	\$394,907.89	\$0.00
1541	Prestaciones contractuales	\$241,020.00	\$317,526.00	\$558,546.00	\$394,907.89	\$163,638.11	\$394,907.89	\$0.00	\$163,638.11	\$394,907.89	\$394,907.89	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
1710	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
1711	Estímulos	\$0.00	\$184,015.96	\$184,015.96	\$144,633.96	\$39,382.00	\$144,633.96	\$0.00	\$39,382.00	\$144,633.96	\$144,633.96	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,656,331.00	\$1,578,802.68	\$3,235,133.68	\$2,139,486.98	\$1,095,646.70	\$2,139,486.98	\$0.00	\$1,095,646.70	\$2,139,486.98	\$2,139,486.98	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$1,223,135.89	\$2,249,951.89	\$1,623,760.28	\$626,191.61	\$1,623,760.28	\$0.00	\$626,191.61	\$1,623,760.28	\$1,623,760.28	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$562,838.54	\$940,899.54	\$768,279.03	\$172,620.51	\$768,279.03	\$0.00	\$172,620.51	\$768,279.03	\$768,279.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$378,061.00	\$562,838.54	\$940,899.54	\$768,279.03	\$172,620.51	\$768,279.03	\$0.00	\$172,620.51	\$768,279.03	\$768,279.03	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión | 07/oct/2020
01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,813.42	\$107,344.42	\$33,570.42	\$73,774.00	\$33,570.42	\$0.00	\$73,774.00	\$33,570.42	\$33,570.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$42,261.58	\$542,261.58	\$189,777.72	\$352,483.86	\$189,777.72	\$0.00	\$352,483.86	\$189,777.72	\$189,777.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$42,261.58	\$542,261.58	\$189,777.72	\$352,483.86	\$189,777.72	\$0.00	\$352,483.86	\$189,777.72	\$189,777.72	\$0.00
2150	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
2160	Material de limpieza	\$49,224.00	\$553,973.01	\$603,197.01	\$575,883.77	\$27,313.24	\$575,883.77	\$0.00	\$27,313.24	\$575,883.77	\$575,883.77	\$0.00
2161	Material de limpieza	\$49,224.00	\$553,973.01	\$603,197.01	\$575,883.77	\$27,313.24	\$575,883.77	\$0.00	\$27,313.24	\$575,883.77	\$575,883.77	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$38,849.34	\$38,849.34	\$38,849.34	\$0.00	\$38,849.34	\$0.00	\$0.00	\$38,849.34	\$38,849.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,773.00	\$3,024.50	\$92,797.50	\$31,971.53	\$60,825.97	\$31,971.53	\$0.00	\$60,825.97	\$31,971.53	\$31,971.53	\$0.00
2210	Productos alimenticios para personas	\$89,773.00	\$3,024.50	\$92,797.50	\$31,971.53	\$60,825.97	\$31,971.53	\$0.00	\$60,825.97	\$31,971.53	\$31,971.53	\$0.00
2211	Productos alimenticios para personas	\$89,773.00	\$3,024.50	\$92,797.50	\$31,971.53	\$60,825.97	\$31,971.53	\$0.00	\$60,825.97	\$31,971.53	\$31,971.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$232,407.20	\$532,286.20	\$323,419.27	\$208,866.93	\$323,419.27	\$0.00	\$208,866.93	\$323,419.27	\$323,419.27	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,400.22	\$9,400.22	\$9,400.22	\$0.00	\$9,400.22	\$0.00	\$0.00	\$9,400.22	\$9,400.22	\$0.00
2440	Madera y productos de madera	\$0.00	\$46,437.16	\$46,437.16	\$46,437.16	\$0.00	\$46,437.16	\$0.00	\$0.00	\$46,437.16	\$46,437.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$46,437.16	\$46,437.16	\$46,437.16	\$0.00	\$46,437.16	\$0.00	\$0.00	\$46,437.16	\$46,437.16	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$6,910.54	\$6,910.54	\$6,910.54	\$0.00	\$6,910.54	\$0.00	\$0.00	\$6,910.54	\$6,910.54	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$6,910.54	\$6,910.54	\$6,910.54	\$0.00	\$6,910.54	\$0.00	\$0.00	\$6,910.54	\$6,910.54	\$0.00
2460	Material eléctrico y electrónico	\$299,879.00	\$16,291.66	\$316,170.66	\$123,545.56	\$192,625.10	\$123,545.56	\$0.00	\$192,625.10	\$123,545.56	\$123,545.56	\$0.00
2461	Material eléctrico y electrónico	\$299,879.00	\$16,291.66	\$316,170.66	\$123,545.56	\$192,625.10	\$123,545.56	\$0.00	\$192,625.10	\$123,545.56	\$123,545.56	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$56,456.12	\$56,456.12	\$56,267.74	\$188.38	\$56,267.74	\$0.00	\$188.38	\$56,267.74	\$56,267.74	\$0.00
2480	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$678.60	\$1,215.49	\$678.60	\$0.00	\$1,215.49	\$678.60	\$678.60	\$0.00
2481	Materiales complementarios	\$0.00	\$1,894.09	\$1,894.09	\$678.60	\$1,215.49	\$678.60	\$0.00	\$1,215.49	\$678.60	\$678.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,017.41	\$95,017.41	\$80,179.45	\$14,837.96	\$80,179.45	\$0.00	\$14,837.96	\$80,179.45	\$80,179.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,017.41	\$95,017.41	\$80,179.45	\$14,837.96	\$80,179.45	\$0.00	\$14,837.96	\$80,179.45	\$80,179.45	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$48,856.62	\$48,856.62	\$48,670.24	\$186.38	\$48,670.24	\$0.00	\$186.38	\$48,670.24	\$48,670.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$1,524.00	\$201,387.00	\$36,875.50	\$164,511.50	\$36,875.50	\$0.00	\$164,511.50	\$36,875.50	\$36,875.50	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión 07/oct/2020
01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$199,863.00	\$1,524.00	\$201,387.00	\$36,875.50	\$164,511.50	\$36,875.50	\$0.00	\$164,511.50	\$36,875.50	\$36,875.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$36,875.50	\$144,639.50	\$36,875.50	\$0.00	\$144,639.50	\$36,875.50	\$36,875.50	\$0.00
2612	Lubricantes y aditivos	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$19,872.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$6,810.01	\$6,810.01	\$6,137.21	\$672.80	\$6,137.21	\$0.00	\$672.80	\$6,137.21	\$6,137.21	\$0.00
2740	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2741	Productos textiles	\$0.00	\$5,464.41	\$5,464.41	\$5,464.41	\$0.00	\$5,464.41	\$0.00	\$0.00	\$5,464.41	\$5,464.41	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$672.80	\$672.80	\$672.80	\$0.00	\$672.80	\$672.80	\$672.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,345.60	\$1,345.60	\$672.80	\$672.80	\$672.80	\$0.00	\$672.80	\$672.80	\$672.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$40,000.00	\$63,044.46	\$103,044.46	\$68,652.95	\$34,391.51	\$68,652.95	\$0.00	\$34,391.51	\$68,652.95	\$68,652.95	\$0.00
2910	Herramientas menores	\$40,000.00	\$4,988.98	\$44,988.98	\$27,446.47	\$17,542.51	\$27,446.47	\$0.00	\$17,542.51	\$27,446.47	\$27,446.47	\$0.00
2911	Herramientas menores	\$40,000.00	\$4,988.98	\$44,988.98	\$27,446.47	\$17,542.51	\$27,446.47	\$0.00	\$17,542.51	\$27,446.47	\$27,446.47	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$29,928.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,915.48	\$9,915.48	\$9,306.48	\$609.00	\$9,306.48	\$0.00	\$609.00	\$9,306.48	\$9,306.48	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,915.48	\$9,915.48	\$9,306.48	\$609.00	\$9,306.48	\$0.00	\$609.00	\$9,306.48	\$9,306.48	\$0.00
3000	SERVICIOS GENERALES	\$63,414,719.00	-\$1,551,753.96	\$61,862,965.04	\$35,846,440.91	\$26,016,524.13	\$33,884,040.91	\$1,962,400.00	\$27,978,924.13	\$33,833,974.39	\$33,833,974.39	\$50,066.52
3100	SERVICIOS BÁSICOS	\$5,816,000.00	\$193,076.80	\$6,009,076.80	\$2,844,464.44	\$3,164,612.36	\$2,844,464.44	\$0.00	\$3,164,612.36	\$2,844,464.44	\$2,844,464.44	\$0.00
3110	Energía eléctrica	\$4,200,000.00	\$12,910.30	\$4,212,910.30	\$2,030,856.23	\$2,182,054.07	\$2,030,856.23	\$0.00	\$2,182,054.07	\$2,030,856.23	\$2,030,856.23	\$0.00
3111	Energía eléctrica	\$4,200,000.00	\$12,910.30	\$4,212,910.30	\$2,030,856.23	\$2,182,054.07	\$2,030,856.23	\$0.00	\$2,182,054.07	\$2,030,856.23	\$2,030,856.23	\$0.00
3120	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3121	Gas	\$36,000.00	\$0.00	\$36,000.00	\$6,778.24	\$29,221.76	\$6,778.24	\$0.00	\$29,221.76	\$6,778.24	\$6,778.24	\$0.00
3130	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$480,274.45	\$799,725.55	\$480,274.45	\$0.00	\$799,725.55	\$480,274.45	\$480,274.45	\$0.00
3131	Agua	\$1,280,000.00	\$0.00	\$1,280,000.00	\$480,274.45	\$799,725.55	\$480,274.45	\$0.00	\$799,725.55	\$480,274.45	\$480,274.45	\$0.00
3140	Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$184,039.07	\$69,127.43	\$184,039.07	\$0.00	\$69,127.43	\$184,039.07	\$184,039.07	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$184,039.07	\$69,127.43	\$184,039.07	\$0.00	\$69,127.43	\$184,039.07	\$184,039.07	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$141,947.49	\$75,052.51	\$141,947.49	\$0.00	\$75,052.51	\$141,947.49	\$141,947.49	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$141,947.49	\$75,052.51	\$141,947.49	\$0.00	\$75,052.51	\$141,947.49	\$141,947.49	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión: 07/oct/2020 01:03 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$145,072.00	\$2,477,672.00	\$2,179,221.91	\$298,450.09	\$2,179,221.91	\$0.00	\$298,450.09	\$2,174,349.91	\$2,174,349.91	\$4,872.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$0.00	\$120,000.00	\$38,673.66	\$81,326.34	\$38,673.66	\$0.00	\$81,326.34	\$38,673.66	\$38,673.66	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$0.00	\$120,000.00	\$38,673.66	\$81,326.34	\$38,673.66	\$0.00	\$81,326.34	\$38,673.66	\$38,673.66	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00
3270	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$2,135,676.25	\$217,123.75	\$2,135,676.25	\$0.00	\$217,123.75	\$2,135,676.25	\$2,135,676.25	\$0.00
3271	Arrendamiento de activos intangibles	\$2,212,600.00	\$140,200.00	\$2,352,800.00	\$2,135,676.25	\$217,123.75	\$2,135,676.25	\$0.00	\$217,123.75	\$2,135,676.25	\$2,135,676.25	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$13,317,168.00	\$3,036,104.95	\$16,353,272.95	\$12,020,303.05	\$4,332,969.90	\$12,020,303.05	\$0.00	\$4,332,969.90	\$12,020,303.05	\$12,020,303.05	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$164,673.60	\$335,326.40	\$164,673.60	\$0.00	\$335,326.40	\$164,673.60	\$164,673.60	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$0.00	\$500,000.00	\$164,673.60	\$335,326.40	\$164,673.60	\$0.00	\$335,326.40	\$164,673.60	\$164,673.60	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$301,368.00	\$301,368.00	\$301,368.00	\$0.00	\$301,368.00	\$0.00	\$0.00	\$301,368.00	\$301,368.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$301,368.00	\$301,368.00	\$301,368.00	\$0.00	\$301,368.00	\$0.00	\$0.00	\$301,368.00	\$301,368.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$2,301,502.35	\$2,301,502.35	\$2,301,502.35	\$0.00	\$2,301,502.35	\$0.00	\$0.00	\$2,301,502.35	\$2,301,502.35	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,301,502.35	\$2,301,502.35	\$2,301,502.35	\$0.00	\$2,301,502.35	\$0.00	\$0.00	\$2,301,502.35	\$2,301,502.35	\$0.00
3380	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$7,764,085.34	\$3,435,914.66	\$7,764,085.34	\$0.00	\$3,435,914.66	\$7,764,085.34	\$7,764,085.34	\$0.00
3381	Servicios de vigilancia	\$11,200,000.00	\$0.00	\$11,200,000.00	\$7,764,085.34	\$3,435,914.66	\$7,764,085.34	\$0.00	\$3,435,914.66	\$7,764,085.34	\$7,764,085.34	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$433,234.60	\$2,050,402.60	\$1,488,673.76	\$561,728.84	\$1,488,673.76	\$0.00	\$561,728.84	\$1,488,673.76	\$1,488,673.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$433,234.60	\$2,050,402.60	\$1,488,673.76	\$561,728.84	\$1,488,673.76	\$0.00	\$561,728.84	\$1,488,673.76	\$1,488,673.76	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$125,000.00	\$882,251.28	\$1,007,251.28	\$892,659.33	\$114,591.95	\$892,659.33	\$0.00	\$114,591.95	\$892,659.33	\$892,659.33	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,194.60	\$3,194.60	\$187.25	\$3,007.35	\$187.25	\$0.00	\$3,007.35	\$187.25	\$187.25	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,194.60	\$3,194.60	\$187.25	\$3,007.35	\$187.25	\$0.00	\$3,007.35	\$187.25	\$187.25	\$0.00
3450	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$55,233.40	\$111,584.60	\$55,233.40	\$0.00	\$111,584.60	\$55,233.40	\$55,233.40	\$0.00
3451	Seguro de bienes patrimoniales	\$125,000.00	\$41,818.00	\$166,818.00	\$55,233.40	\$111,584.60	\$55,233.40	\$0.00	\$111,584.60	\$55,233.40	\$55,233.40	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$43,999.99	\$0.00	\$0.00	\$43,999.99	\$43,999.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$793,238.69	\$793,238.69	\$793,238.69	\$0.00	\$793,238.69	\$0.00	\$0.00	\$793,238.69	\$793,238.69	\$0.00
3471	Fletes y maniobras	\$0.00	\$793,238.69	\$793,238.69	\$793,238.69	\$0.00	\$793,238.69	\$0.00	\$0.00	\$793,238.69	\$793,238.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,284,000.00	\$505,420.47	\$3,789,420.47	\$2,309,089.87	\$1,480,330.60	\$2,146,689.87	\$162,400.00	\$1,642,730.80	\$2,146,689.87	\$2,146,689.87	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$764,185.01	\$908,185.01	\$593,185.44	\$314,999.57	\$593,185.44	\$0.00	\$314,999.57	\$593,185.44	\$593,185.44	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$764,185.01	\$908,185.01	\$593,185.44	\$314,999.57	\$593,185.44	\$0.00	\$314,999.57	\$593,185.44	\$593,185.44	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión 07/oct/2020 01:03 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000,000.00	-\$279,352.54	\$2,720,647.46	\$1,645,318.43	\$1,075,329.03	\$1,482,918.43	\$162,400.00	\$1,237,729.03	\$1,482,918.43	\$1,482,918.43	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,000,000.00	-\$279,352.54	\$2,720,647.46	\$1,645,318.43	\$1,075,329.03	\$1,482,918.43	\$162,400.00	\$1,237,729.03	\$1,482,918.43	\$1,482,918.43	\$0.00
3590	Servicios de jardinería y fumigación	\$100,000.00	\$19,602.00	\$119,602.00	\$69,600.00	\$50,002.00	\$69,600.00	\$0.00	\$50,002.00	\$69,600.00	\$69,600.00	\$0.00
3591	Servicios de jardinería y fumigación	\$100,000.00	\$19,602.00	\$119,602.00	\$69,600.00	\$50,002.00	\$69,600.00	\$0.00	\$50,002.00	\$69,600.00	\$69,600.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$298,080.00	\$298,080.00	\$298,080.00	\$0.00	\$298,080.00	\$0.00	\$0.00	\$298,080.00	\$298,080.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$242,400.00	\$242,400.00	\$242,400.00	\$0.00	\$242,400.00	\$0.00	\$0.00	\$242,400.00	\$242,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$328,563.10	\$455,675.10	\$374,635.32	\$81,039.78	\$374,635.32	\$0.00	\$81,039.78	\$374,635.32	\$374,635.32	\$0.00
3720	Pasajes terrestres	\$45,000.00	\$29,726.21	\$74,726.21	\$54,146.21	\$20,580.00	\$54,146.21	\$0.00	\$20,580.00	\$54,146.21	\$54,146.21	\$0.00
3721	Pasajes terrestres nacionales	\$45,000.00	\$29,726.21	\$74,726.21	\$54,146.21	\$20,580.00	\$54,146.21	\$0.00	\$20,580.00	\$54,146.21	\$54,146.21	\$0.00
3750	Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,389.22	\$29,670.78	\$11,389.22	\$0.00	\$29,670.78	\$11,389.22	\$11,389.22	\$0.00
3751	Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,389.22	\$29,670.78	\$11,389.22	\$0.00	\$29,670.78	\$11,389.22	\$11,389.22	\$0.00
3780	Servicios Integrales de traslado y viáticos	\$41,052.00	\$298,676.89	\$339,728.89	\$308,939.89	\$30,789.00	\$308,939.89	\$0.00	\$30,789.00	\$308,939.89	\$308,939.89	\$0.00
3781	Servicios Integrales de traslado y viáticos	\$41,052.00	\$298,676.89	\$339,728.89	\$308,939.89	\$30,789.00	\$308,939.89	\$0.00	\$30,789.00	\$308,939.89	\$308,939.89	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,379,983.00	-\$7,051,912.76	\$30,328,070.24	\$14,429,617.11	\$15,898,453.13	\$12,629,617.11	\$1,800,000.00	\$17,698,453.13	\$12,629,617.11	\$12,629,617.11	\$0.00
3820	Gastos de orden social y cultural	\$58,483.00	\$106,094.48	\$164,577.48	\$110,668.00	\$53,909.48	\$110,668.00	\$0.00	\$53,909.48	\$110,668.00	\$110,668.00	\$0.00
3821	Gastos de orden social y cultural	\$58,483.00	\$106,094.48	\$164,577.48	\$110,668.00	\$53,909.48	\$110,668.00	\$0.00	\$53,909.48	\$110,668.00	\$110,668.00	\$0.00
3840	Exposiciones	\$37,321,500.00	-\$7,158,007.24	\$30,163,492.76	\$14,318,949.11	\$15,844,543.65	\$12,518,949.11	\$1,800,000.00	\$17,644,543.65	\$12,518,949.11	\$12,518,949.11	\$0.00
3841	Exposiciones	\$37,321,500.00	-\$7,158,007.24	\$30,163,492.76	\$14,318,949.11	\$15,844,543.65	\$12,518,949.11	\$1,800,000.00	\$17,644,543.65	\$12,518,949.11	\$12,518,949.11	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,032,856.00	\$111,590.20	\$1,144,446.20	\$498,369.88	\$646,076.32	\$498,369.88	\$0.00	\$646,076.32	\$453,175.36	\$453,175.36	\$45,194.52
3920	Impuestos y derechos	\$25,000.00	\$79,219.00	\$104,219.00	\$93,036.72	\$11,182.28	\$93,036.72	\$0.00	\$11,182.28	\$93,036.72	\$93,036.72	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$79,219.00	\$104,219.00	\$93,036.72	\$11,182.28	\$93,036.72	\$0.00	\$11,182.28	\$93,036.72	\$93,036.72	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$405,333.16	\$634,894.04	\$405,333.16	\$0.00	\$634,894.04	\$360,138.64	\$360,138.64	\$45,194.52
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$32,371.20	\$1,040,227.20	\$405,333.16	\$634,894.04	\$405,333.16	\$0.00	\$634,894.04	\$360,138.64	\$360,138.64	\$45,194.52



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión: 07/oct/2020 01:03 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$3,082,535.15	\$676,740.75	\$3,082,535.15	\$0.00	\$676,740.75	\$3,082,535.15	\$3,082,535.15	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400 AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$866,800.00	\$676,740.75	\$866,800.00	\$0.00	\$676,740.75	\$866,800.00	\$866,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,003,945.27	\$2,003,945.27	\$65,284.80	\$1,938,660.47	\$65,284.80	\$0.00	\$1,938,660.47	\$65,284.80	\$65,284.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$131,945.27	\$131,945.27	\$65,284.80	\$66,660.47	\$65,284.80	\$0.00	\$66,660.47	\$65,284.80	\$65,284.80	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$28,501.20	\$28,501.20	\$28,501.20	\$0.00	\$28,501.20	\$0.00	\$0.00	\$28,501.20	\$28,501.20	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$88,645,466.00	-\$5,616,927.95	\$94,262,393.95	\$58,560,440.36	\$37,701,953.59	\$54,398,040.36	\$1,962,400.00	\$39,664,353.59	\$54,547,973.84	\$54,453,246.86	\$144,793.70
Total Final	\$88,645,466.00	-\$5,633,465.75	\$102,278,931.75	\$60,262,900.88	\$42,016,030.87	\$58,300,500.88	\$1,962,400.00	\$43,978,430.87	\$58,250,434.36	\$58,155,707.18	\$144,793.70




Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

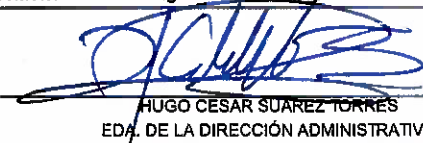
MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2020

Fecha y hora de Impresión | 07/oct/2020
01:03 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda


MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


HUGO CESAR SUAREZ TORRES
EDA. DE LA DIRECCIÓN ADMINISTRATIVA