



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y 16/feb/2021
hora de Impresión 11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$1,631,590.93	\$23,593,396.93	\$23,292,200.27	\$301,196.66	\$23,292,200.27	\$0.00	\$301,196.66	\$23,292,200.27	\$23,292,200.27	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$565,395.29	\$4,054,803.29	\$3,909,337.46	\$145,465.83	\$3,909,337.46	\$0.00	\$145,465.83	\$3,909,337.46	\$3,909,337.46	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$565,395.29	\$4,054,803.29	\$3,909,337.46	\$145,465.83	\$3,909,337.46	\$0.00	\$145,465.83	\$3,909,337.46	\$3,909,337.46	\$0.00
1131 Sueldo base al personal de base	\$0.00	\$515,964.00	\$515,964.00	\$412,771.20	\$103,192.80	\$412,771.20	\$0.00	\$103,192.80	\$412,771.20	\$412,771.20	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$49,431.29	\$3,538,839.29	\$3,496,566.26	\$42,273.03	\$3,496,566.26	\$0.00	\$42,273.03	\$3,496,566.26	\$3,496,566.26	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	-\$42,777.99	\$7,897,262.01	\$7,869,794.31	\$27,467.70	\$7,869,794.31	\$0.00	\$27,467.70	\$7,869,794.31	\$7,869,794.31	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$217,216.17	\$2,664,772.17	\$2,637,311.91	\$27,460.26	\$2,637,311.91	\$0.00	\$27,460.26	\$2,637,311.91	\$2,637,311.91	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$217,216.17	\$2,664,772.17	\$2,637,311.91	\$27,460.26	\$2,637,311.91	\$0.00	\$27,460.26	\$2,637,311.91	\$2,637,311.91	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	-\$259,994.16	\$5,232,489.84	\$5,232,482.40	\$7.44	\$5,232,482.40	\$0.00	\$7.44	\$5,232,482.40	\$5,232,482.40	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	-\$259,994.16	\$5,232,489.84	\$5,232,482.40	\$7.44	\$5,232,482.40	\$0.00	\$7.44	\$5,232,482.40	\$5,232,482.40	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$287,641.10	\$9,494,107.10	\$9,446,125.46	\$47,981.64	\$9,446,125.46	\$0.00	\$47,981.64	\$9,446,125.46	\$9,446,125.46	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$47,019.00	\$7,125.00	\$47,019.00	\$0.00	\$7,125.00	\$47,019.00	\$47,019.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$51,000.00	\$54,144.00	\$47,019.00	\$7,125.00	\$47,019.00	\$0.00	\$7,125.00	\$47,019.00	\$47,019.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$266,392.20	\$1,863,658.20	\$1,822,801.56	\$40,856.64	\$1,822,801.56	\$0.00	\$40,856.64	\$1,822,801.56	\$1,822,801.56	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$71,675.12	\$187,045.12	\$151,322.31	\$35,722.81	\$151,322.31	\$0.00	\$35,722.81	\$151,322.31	\$151,322.31	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$194,717.08	\$1,676,613.08	\$1,671,479.25	\$5,133.83	\$1,671,479.25	\$0.00	\$5,133.83	\$1,671,479.25	\$1,671,479.25	\$0.00
1340 Compensaciones	\$7,606,056.00	-\$29,751.10	\$7,576,304.90	\$7,576,304.90	\$0.00	\$7,576,304.90	\$0.00	\$0.00	\$7,576,304.90	\$7,576,304.90	\$0.00
1341 Compensaciones	\$7,606,056.00	-\$29,751.10	\$7,576,304.90	\$7,576,304.90	\$0.00	\$7,576,304.90	\$0.00	\$0.00	\$7,576,304.90	\$7,576,304.90	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$155,128.70	\$1,240,000.70	\$1,180,817.32	\$59,183.38	\$1,180,817.32	\$0.00	\$59,183.38	\$1,180,817.32	\$1,180,817.32	\$0.00
1410 Aportaciones de seguridad social	\$965,868.00	\$144,533.77	\$1,110,401.77	\$1,053,791.72	\$56,610.05	\$1,053,791.72	\$0.00	\$56,610.05	\$1,053,791.72	\$1,053,791.72	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	\$144,533.77	\$1,110,401.77	\$1,053,791.72	\$56,610.05	\$1,053,791.72	\$0.00	\$56,610.05	\$1,053,791.72	\$1,053,791.72	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$10,594.93	\$129,598.93	\$127,025.60	\$2,573.33	\$127,025.60	\$0.00	\$2,573.33	\$127,025.60	\$127,025.60	\$0.00
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$10,594.93	\$129,598.93	\$127,025.60	\$2,573.33	\$127,025.60	\$0.00	\$2,573.33	\$127,025.60	\$127,025.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$466,104.07	\$707,124.07	\$686,025.96	\$21,098.11	\$686,025.96	\$0.00	\$21,098.11	\$686,025.96	\$686,025.96	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$131,334.07	\$131,334.07	\$131,334.07	\$0.00	\$131,334.07	\$0.00	\$0.00	\$131,334.07	\$131,334.07	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$334,770.00	\$575,790.00	\$554,691.89	\$21,098.11	\$554,691.89	\$0.00	\$21,098.11	\$554,691.89	\$554,691.89	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$334,770.00	\$575,790.00	\$554,691.89	\$21,098.11	\$554,691.89	\$0.00	\$21,098.11	\$554,691.89	\$554,691.89	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$200,099.76	\$200,099.76	\$200,099.76	\$0.00	\$200,099.76	\$0.00	\$0.00	\$200,099.76	\$200,099.76	\$0.00
1710 Estímulos	\$0.00	\$200,099.76	\$200,099.76	\$200,099.76	\$0.00	\$200,099.76	\$0.00	\$0.00	\$200,099.76	\$200,099.76	\$0.00
1711 Estímulos	\$0.00	\$200,099.76	\$200,099.76	\$200,099.76	\$0.00	\$200,099.76	\$0.00	\$0.00	\$200,099.76	\$200,099.76	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$3,637,941.14	\$5,294,272.14	\$4,586,888.67	\$707,383.47	\$4,586,888.67	\$0.00	\$707,383.47	\$4,586,888.67	\$4,500,878.16	\$86,010.51
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,026,816.00	\$1,836,558.52	\$2,863,374.52	\$2,422,006.56	\$441,367.96	\$2,422,006.56	\$0.00	\$441,367.96	\$2,422,006.56	\$2,351,006.55	\$71,000.01
2110 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$849,350.96	\$1,227,411.96	\$943,608.11	\$283,803.85	\$943,608.11	\$0.00	\$283,803.85	\$943,608.11	\$943,608.11	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$378,061.00	\$849,350.96	\$1,227,411.96	\$943,608.11	\$283,803.85	\$943,608.11	\$0.00	\$283,803.85	\$943,608.11	\$943,608.11	\$0.00



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Fecha y hora de Impresión | 16/feb/2021
11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,123.42	\$106,654.42	\$33,570.42	\$73,084.00	\$33,570.42	\$0.00	\$73,084.00	\$33,570.42	\$33,570.42	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$99,531.00	\$7,123.42	\$106,654.42	\$33,570.42	\$73,084.00	\$33,570.42	\$0.00	\$73,084.00	\$33,570.42	\$33,570.42	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$12,742.82	\$512,742.82	\$492,868.40	\$19,874.42	\$492,868.40	\$0.00	\$19,874.42	\$492,868.40	\$492,868.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$12,742.82	\$512,742.82	\$492,868.40	\$19,874.42	\$492,868.40	\$0.00	\$19,874.42	\$492,868.40	\$492,868.40	\$0.00
2150 Material impreso e información digital	\$0.00	\$78,680.50	\$78,680.50	\$78,680.50	\$0.00	\$78,680.50	\$0.00	\$0.00	\$78,680.50	\$78,680.50	\$0.00
2151 Material impreso e información digital	\$0.00	\$78,680.50	\$78,680.50	\$78,680.50	\$0.00	\$78,680.50	\$0.00	\$0.00	\$78,680.50	\$78,680.50	\$0.00
2160 Material de limpieza	\$49,224.00	\$780,958.45	\$830,182.45	\$802,649.04	\$27,533.41	\$802,649.04	\$0.00	\$27,533.41	\$802,649.04	\$731,649.03	\$71,000.01
2161 Material de limpieza	\$49,224.00	\$780,958.45	\$830,182.45	\$802,649.04	\$27,533.41	\$802,649.04	\$0.00	\$27,533.41	\$802,649.04	\$731,649.03	\$71,000.01
2170 Materiales y útiles de enseñanza	\$0.00	\$107,702.37	\$107,702.37	\$70,630.09	\$37,072.28	\$70,630.09	\$0.00	\$37,072.28	\$70,630.09	\$70,630.09	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$107,702.37	\$107,702.37	\$70,630.09	\$37,072.28	\$70,630.09	\$0.00	\$37,072.28	\$70,630.09	\$70,630.09	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$89,773.00	\$68,994.72	\$158,767.72	\$110,416.92	\$48,350.80	\$110,416.92	\$0.00	\$48,350.80	\$110,416.92	\$110,416.92	\$0.00
2210 Productos alimenticios para personas	\$89,773.00	\$50,216.73	\$139,989.73	\$91,638.93	\$48,350.80	\$91,638.93	\$0.00	\$48,350.80	\$91,638.93	\$91,638.93	\$0.00
2211 Productos alimenticios para personas	\$89,773.00	\$50,216.73	\$139,989.73	\$91,638.93	\$48,350.80	\$91,638.93	\$0.00	\$48,350.80	\$91,638.93	\$91,638.93	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$18,777.99	\$18,777.99	\$18,777.99	\$0.00	\$18,777.99	\$0.00	\$0.00	\$18,777.99	\$18,777.99	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$18,777.99	\$18,777.99	\$18,777.99	\$0.00	\$18,777.99	\$0.00	\$0.00	\$18,777.99	\$18,777.99	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$299,879.00	\$579,475.29	\$879,354.29	\$834,440.09	\$44,914.20	\$834,440.09	\$0.00	\$44,914.20	\$834,440.09	\$834,440.09	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$301.60	\$301.60	\$301.60	\$0.00	\$301.60	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$14,509.31	\$14,509.31	\$14,509.31	\$0.00	\$14,509.31	\$0.00	\$0.00	\$14,509.31	\$14,509.31	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$14,509.31	\$14,509.31	\$14,509.31	\$0.00	\$14,509.31	\$0.00	\$0.00	\$14,509.31	\$14,509.31	\$0.00
2440 Madera y productos de madera	\$0.00	\$200,515.16	\$200,515.16	\$200,515.16	\$0.00	\$200,515.16	\$0.00	\$0.00	\$200,515.16	\$200,515.16	\$0.00
2441 Madera y productos de madera	\$0.00	\$200,515.16	\$200,515.16	\$200,515.16	\$0.00	\$200,515.16	\$0.00	\$0.00	\$200,515.16	\$200,515.16	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$7,235.34	\$7,235.34	\$7,235.34	\$0.00	\$7,235.34	\$0.00	\$0.00	\$7,235.34	\$7,235.34	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$7,235.34	\$7,235.34	\$7,235.34	\$0.00	\$7,235.34	\$0.00	\$0.00	\$7,235.34	\$7,235.34	\$0.00
2460 Material eléctrico y electrónico	\$299,879.00	\$97,874.58	\$397,753.58	\$372,819.19	\$24,934.39	\$372,819.19	\$0.00	\$24,934.39	\$372,819.19	\$372,819.19	\$0.00
2461 Material eléctrico y electrónico	\$299,879.00	\$97,874.58	\$397,753.58	\$372,819.19	\$24,934.39	\$372,819.19	\$0.00	\$24,934.39	\$372,819.19	\$372,819.19	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$58,892.87	\$58,892.87	\$58,516.11	\$376.76	\$58,516.11	\$0.00	\$376.76	\$58,516.11	\$58,516.11	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$58,892.87	\$58,892.87	\$58,516.11	\$376.76	\$58,516.11	\$0.00	\$376.76	\$58,516.11	\$58,516.11	\$0.00
2480 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2481 Materiales complementarios	\$0.00	\$2,572.69	\$2,572.69	\$678.60	\$1,894.09	\$678.60	\$0.00	\$1,894.09	\$678.60	\$678.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$197,573.74	\$197,573.74	\$179,864.78	\$17,708.96	\$179,864.78	\$0.00	\$17,708.96	\$179,864.78	\$179,864.78	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$197,573.74	\$197,573.74	\$179,864.78	\$17,708.96	\$179,864.78	\$0.00	\$17,708.96	\$179,864.78	\$179,864.78	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$592,000.74	\$592,000.74	\$591,627.60	\$373.14	\$591,627.60	\$0.00	\$373.14	\$591,627.60	\$591,627.60	\$0.00
2510 Productos químicos básicos	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$296.00	\$296.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$296.00	\$296.00	\$0.00



Utr: supervisor
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2530	Medicinas y productos farmacéuticos	\$0.00	\$377,471.12	\$377,471.12	\$377,471.12	\$0.00	\$377,471.12	\$0.00	\$377,471.12	\$377,471.12	\$0.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$377,471.12	\$377,471.12	\$377,471.12	\$0.00	\$377,471.12	\$0.00	\$377,471.12	\$377,471.12	\$0.00	
2540	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$98.60	\$98.60	\$0.00	
2541	Materiales, accesorios y suministros médicos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$98.60	\$98.60	\$0.00	
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$115,119.56	\$115,119.56	\$115,119.56	\$0.00	\$115,119.56	\$0.00	\$115,119.56	\$115,119.56	\$0.00	
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$115,119.56	\$115,119.56	\$115,119.56	\$0.00	\$115,119.56	\$0.00	\$115,119.56	\$115,119.56	\$0.00	
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$54,716.13	\$54,716.13	\$54,342.99	\$373.14	\$54,342.99	\$0.00	\$373.14	\$54,342.99	\$0.00	
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$54,716.13	\$54,716.13	\$54,342.99	\$373.14	\$54,342.99	\$0.00	\$373.14	\$54,342.99	\$0.00	
2590	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$44,299.33	\$44,299.33	\$0.00	
2591	Otros productos químicos	\$0.00	\$44,299.33	\$44,299.33	\$44,299.33	\$0.00	\$44,299.33	\$0.00	\$44,299.33	\$44,299.33	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$199,863.00	\$7,868.51	\$207,731.51	\$93,123.51	\$114,608.00	\$93,123.51	\$0.00	\$114,608.00	\$93,123.51	\$78,113.01	\$15,010.50
2610	Combustibles, lubricantes y aditivos	\$199,863.00	\$7,868.51	\$207,731.51	\$93,123.51	\$114,608.00	\$93,123.51	\$0.00	\$114,608.00	\$93,123.51	\$78,113.01	\$15,010.50
2611	Combustibles, lubricantes y aditivos	\$179,991.00	\$1,524.00	\$181,515.00	\$86,779.00	\$94,736.00	\$86,779.00	\$0.00	\$94,736.00	\$86,779.00	\$71,768.50	\$15,010.50
2612	Lubricantes y aditivos	\$19,872.00	\$6,344.51	\$26,216.51	\$6,344.51	\$19,872.00	\$6,344.51	\$0.00	\$19,872.00	\$6,344.51	\$6,344.51	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$308,073.03	\$308,073.03	\$306,727.43	\$1,345.60	\$306,727.43	\$0.00	\$1,345.60	\$306,727.43	\$306,727.43	\$0.00
2710	Vestuario y uniformes	\$0.00	\$269,732.56	\$269,732.56	\$269,732.56	\$0.00	\$269,732.56	\$0.00	\$269,732.56	\$269,732.56	\$0.00	
2711	Vestuario y uniformes	\$0.00	\$269,732.56	\$269,732.56	\$269,732.56	\$0.00	\$269,732.56	\$0.00	\$269,732.56	\$269,732.56	\$0.00	
2720	Prendas de seguridad y protección personal	\$0.00	\$9,495.25	\$9,495.25	\$9,495.25	\$0.00	\$9,495.25	\$0.00	\$9,495.25	\$9,495.25	\$0.00	
2721	Prendas de seguridad y protección personal	\$0.00	\$9,495.25	\$9,495.25	\$9,495.25	\$0.00	\$9,495.25	\$0.00	\$9,495.25	\$9,495.25	\$0.00	
2740	Productos textiles	\$0.00	\$24,019.62	\$24,019.62	\$24,019.62	\$0.00	\$24,019.62	\$0.00	\$24,019.62	\$24,019.62	\$0.00	
2741	Productos textiles	\$0.00	\$24,019.62	\$24,019.62	\$24,019.62	\$0.00	\$24,019.62	\$0.00	\$24,019.62	\$24,019.62	\$0.00	
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$4,825.60	\$4,825.60	\$3,480.00	\$1,345.60	\$3,480.00	\$0.00	\$1,345.60	\$3,480.00	\$3,480.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$4,825.60	\$4,825.60	\$3,480.00	\$1,345.60	\$3,480.00	\$0.00	\$1,345.60	\$3,480.00	\$3,480.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$244,970.33	\$284,970.33	\$228,546.56	\$56,423.77	\$228,546.56	\$0.00	\$56,423.77	\$228,546.56	\$228,546.56	\$0.00
2910	Herramientas menores	\$40,000.00	\$67,102.29	\$107,102.29	\$87,125.50	\$19,976.79	\$87,125.50	\$0.00	\$19,976.79	\$87,125.50	\$87,125.50	\$0.00
2911	Herramientas menores	\$40,000.00	\$67,102.29	\$107,102.29	\$87,125.50	\$19,976.79	\$87,125.50	\$0.00	\$19,976.79	\$87,125.50	\$87,125.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$11,276.96	\$11,276.96	\$11,276.96	\$0.00	\$11,276.96	\$0.00	\$11,276.96	\$11,276.96	\$0.00	
2921	Refacciones y accesorios menores de edificios	\$0.00	\$11,276.96	\$11,276.96	\$11,276.96	\$0.00	\$11,276.96	\$0.00	\$11,276.96	\$11,276.96	\$0.00	
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$0.00	
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$46,168.00	\$46,168.00	\$29,928.00	\$16,240.00	\$29,928.00	\$0.00	\$16,240.00	\$29,928.00	\$0.00	
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$88,866.72	\$88,866.72	\$68,659.74	\$20,206.98	\$68,659.74	\$0.00	\$20,206.98	\$68,659.74	\$68,659.74	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$88,866.72	\$88,866.72	\$68,659.74	\$20,206.98	\$68,659.74	\$0.00	\$20,206.98	\$68,659.74	\$68,659.74	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,304.36	\$20,304.36	\$20,304.36	\$0.00	\$20,304.36	\$0.00	\$20,304.36	\$20,304.36	\$0.00	
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,304.36	\$20,304.36	\$20,304.36	\$0.00	\$20,304.36	\$0.00	\$20,304.36	\$20,304.36	\$0.00	
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00	



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión | 16/feb/2021
11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3000 SERVICIOS GENERALES	\$63,414,719.00	\$4,535,369.41	\$67,950,088.41	\$53,222,208.68	\$14,727,879.73	\$53,059,808.68	\$162,400.00	\$14,890,279.73	\$53,059,808.68	\$48,501,869.58	\$4,557,939.10
3100 SERVICIOS BÁSICOS	\$5,816,000.00	\$450,231.88	\$6,266,231.88	\$4,263,972.02	\$2,002,259.86	\$4,263,972.02	\$0.00	\$2,002,259.86	\$4,263,972.02	\$4,056,455.23	\$207,516.79
3110 Energía eléctrica	\$4,200,000.00	\$55,330.30	\$4,255,330.30	\$2,873,824.90	\$1,381,505.40	\$2,873,824.90	\$0.00	\$1,381,505.40	\$2,873,824.90	\$2,690,902.24	\$182,922.66
3111 Energía eléctrica	\$4,200,000.00	\$55,330.30	\$4,255,330.30	\$2,873,824.90	\$1,381,505.40	\$2,873,824.90	\$0.00	\$1,381,505.40	\$2,873,824.90	\$2,690,902.24	\$182,922.66
3120 Gas	\$36,000.00	\$0.00	\$36,000.00	\$14,417.34	\$21,582.66	\$14,417.34	\$0.00	\$21,582.66	\$14,417.34	\$14,417.34	\$0.00
3121 Gas	\$36,000.00	\$0.00	\$36,000.00	\$14,417.34	\$21,582.66	\$14,417.34	\$0.00	\$21,582.66	\$14,417.34	\$14,417.34	\$0.00
3130 Agua	\$1,280,000.00	\$214,735.08	\$1,494,735.08	\$944,166.31	\$550,568.77	\$944,166.31	\$0.00	\$550,568.77	\$944,166.31	\$944,166.31	\$0.00
3131 Agua	\$1,280,000.00	\$214,735.08	\$1,494,735.08	\$944,166.31	\$550,568.77	\$944,166.31	\$0.00	\$550,568.77	\$944,166.31	\$944,166.31	\$0.00
3140 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$249,137.99	\$4,028.51	\$249,137.99	\$0.00	\$4,028.51	\$249,137.99	\$230,917.70	\$18,220.29
3141 Telefonía tradicional	\$160,000.00	\$93,166.50	\$253,166.50	\$249,137.99	\$4,028.51	\$249,137.99	\$0.00	\$4,028.51	\$249,137.99	\$230,917.70	\$18,220.29
3170 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$181,856.52	\$35,143.48	\$181,856.52	\$0.00	\$35,143.48	\$181,856.52	\$175,482.68	\$6,373.84
3171 Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	\$87,000.00	\$217,000.00	\$181,856.52	\$35,143.48	\$181,856.52	\$0.00	\$35,143.48	\$181,856.52	\$175,482.68	\$6,373.84
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3181 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$9,431.04	\$568.96	\$0.00	\$9,431.04	\$568.96	\$568.96	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,332,600.00	\$441,771.18	\$2,774,371.18	\$2,492,067.05	\$282,304.13	\$2,492,067.05	\$0.00	\$282,304.13	\$2,492,067.05	\$2,484,217.57	\$7,849.48
3220 Arrendamiento de edificios	\$0.00	\$7,849.48	\$7,849.48	\$7,849.48	\$0.00	\$7,849.48	\$0.00	\$0.00	\$7,849.48	\$0.00	\$7,849.48
3221 Arrendamiento de edificios	\$0.00	\$7,849.48	\$7,849.48	\$7,849.48	\$0.00	\$7,849.48	\$0.00	\$0.00	\$7,849.48	\$0.00	\$7,849.48
3230 Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$15,512.02	\$135,512.02	\$72,004.13	\$63,507.89	\$72,004.13	\$0.00	\$63,507.89	\$72,004.13	\$72,004.13	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$120,000.00	\$15,512.02	\$135,512.02	\$72,004.13	\$63,507.89	\$72,004.13	\$0.00	\$63,507.89	\$72,004.13	\$72,004.13	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$84,872.00	\$84,872.00	\$44,872.00	\$40,000.00	\$44,872.00	\$0.00	\$40,000.00	\$44,872.00	\$44,872.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$84,872.00	\$84,872.00	\$44,872.00	\$40,000.00	\$44,872.00	\$0.00	\$40,000.00	\$44,872.00	\$44,872.00	\$0.00
3270 Arrendamiento de activos intangibles	\$2,212,600.00	\$192,644.08	\$2,405,244.08	\$2,226,447.84	\$178,796.24	\$2,226,447.84	\$0.00	\$178,796.24	\$2,226,447.84	\$2,226,447.84	\$0.00
3271 Arrendamiento de activos intangibles	\$2,212,600.00	\$192,644.08	\$2,405,244.08	\$2,226,447.84	\$178,796.24	\$2,226,447.84	\$0.00	\$178,796.24	\$2,226,447.84	\$2,226,447.84	\$0.00
3290 Otros arrendamientos	\$0.00	\$140,893.60	\$140,893.60	\$140,893.60	\$0.00	\$140,893.60	\$0.00	\$0.00	\$140,893.60	\$140,893.60	\$0.00
3291 Otros arrendamientos	\$0.00	\$140,893.60	\$140,893.60	\$140,893.60	\$0.00	\$140,893.60	\$0.00	\$0.00	\$140,893.60	\$140,893.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,317,168.00	\$6,495,043.03	\$19,812,211.03	\$18,156,607.82	\$1,655,603.21	\$18,156,607.82	\$0.00	\$1,655,603.21	\$18,156,607.82	\$16,508,806.92	\$1,647,800.90
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$87,168.52	\$587,168.52	\$422,672.98	\$164,495.54	\$422,672.98	\$0.00	\$164,495.54	\$422,672.98	\$395,216.64	\$27,456.34
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$87,168.52	\$587,168.52	\$422,672.98	\$164,495.54	\$422,672.98	\$0.00	\$164,495.54	\$422,672.98	\$395,216.64	\$27,456.34
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$647,730.16	\$647,730.16	\$647,730.16	\$0.00	\$647,730.16	\$0.00	\$0.00	\$647,730.16	\$647,730.16	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$647,730.16	\$647,730.16	\$647,730.16	\$0.00	\$647,730.16	\$0.00	\$0.00	\$647,730.16	\$647,730.16	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$3,812,477.97	\$3,812,477.97	\$3,789,962.37	\$22,515.60	\$3,789,962.37	\$0.00	\$22,515.60	\$3,789,962.37	\$3,091,913.81	\$698,048.56
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,812,477.97	\$3,812,477.97	\$3,789,962.37	\$22,515.60	\$3,789,962.37	\$0.00	\$22,515.60	\$3,789,962.37	\$3,091,913.81	\$698,048.56
3380 Servicios de vigilancia	\$11,200,000.00	\$1,181,813.93	\$12,381,813.93	\$11,257,633.34	\$1,124,180.59	\$11,257,633.34	\$0.00	\$1,124,180.59	\$11,257,633.34	\$10,335,337.34	\$922,296.00
3381 Servicios de vigilancia	\$11,200,000.00	\$1,181,813.93	\$12,381,813.93	\$11,257,633.34	\$1,124,180.59	\$11,257,633.34	\$0.00	\$1,124,180.59	\$11,257,633.34	\$10,335,337.34	\$922,296.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y 16/feb/2021

hora de Impresión 11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$765,852.45	\$2,383,020.45	\$2,038,608.97	\$344,411.48	\$2,038,608.97	\$0.00	\$344,411.48	\$2,038,608.97	\$2,038,608.97	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,617,168.00	\$765,852.45	\$2,383,020.45	\$2,038,608.97	\$344,411.48	\$2,038,608.97	\$0.00	\$344,411.48	\$2,038,608.97	\$2,038,608.97	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$125,000.00	\$5,499,968.20	\$5,624,968.20	\$5,556,148.53	\$68,819.67	\$5,556,148.53	\$0.00	\$68,819.67	\$5,556,148.53	\$3,067,078.53	\$2,489,070.00
3410 Servicios financieros y bancarios	\$0.00	\$10,579.10	\$10,579.10	\$5,975.43	\$4,603.67	\$5,975.43	\$0.00	\$4,603.67	\$5,975.43	\$5,975.43	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,579.10	\$10,579.10	\$5,975.43	\$4,603.67	\$5,975.43	\$0.00	\$4,603.67	\$5,975.43	\$5,975.43	\$0.00
3450 Seguro de bienes patrimoniales	\$125,000.00	\$156,532.90	\$281,532.90	\$217,316.90	\$64,216.00	\$217,316.90	\$0.00	\$64,216.00	\$217,316.90	\$217,316.90	\$0.00
3451 Seguro de bienes patrimoniales	\$125,000.00	\$156,532.90	\$281,532.90	\$217,316.90	\$64,216.00	\$217,316.90	\$0.00	\$64,216.00	\$217,316.90	\$217,316.90	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$117,903.71	\$117,903.71	\$117,903.71	\$0.00	\$117,903.71	\$0.00	\$0.00	\$117,903.71	\$117,903.71	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$117,903.71	\$117,903.71	\$117,903.71	\$0.00	\$117,903.71	\$0.00	\$0.00	\$117,903.71	\$117,903.71	\$0.00
3470 Fletes y maniobras	\$0.00	\$5,214,952.49	\$5,214,952.49	\$5,214,952.49	\$0.00	\$5,214,952.49	\$0.00	\$0.00	\$5,214,952.49	\$2,725,882.49	\$2,489,070.00
3471 Fletes y maniobras	\$0.00	\$5,214,952.49	\$5,214,952.49	\$5,214,952.49	\$0.00	\$5,214,952.49	\$0.00	\$0.00	\$5,214,952.49	\$2,725,882.49	\$2,489,070.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$3,284,000.00	\$3,673,457.33	\$6,957,457.33	\$6,305,249.27	\$652,208.06	\$6,142,849.27	\$162,400.00	\$814,608.06	\$6,142,849.27	\$5,980,147.33	\$162,701.94
3510 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$2,824,716.69	\$2,968,716.69	\$2,773,450.30	\$195,266.39	\$2,773,450.30	\$0.00	\$195,266.39	\$2,773,450.30	\$2,773,450.30	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$144,000.00	\$2,824,716.69	\$2,968,716.69	\$2,773,450.30	\$195,266.39	\$2,773,450.30	\$0.00	\$195,266.39	\$2,773,450.30	\$2,773,450.30	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$141,600.77	\$141,600.77	\$141,600.77	\$0.00	\$141,600.77	\$0.00	\$0.00	\$141,600.77	\$141,600.77	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$141,600.77	\$141,600.77	\$141,600.77	\$0.00	\$141,600.77	\$0.00	\$0.00	\$141,600.77	\$141,600.77	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$6,958.72	\$46,958.72	\$8,887.31	\$38,071.41	\$8,887.31	\$0.00	\$38,071.41	\$8,887.31	\$8,887.31	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$6,958.72	\$46,958.72	\$8,887.31	\$38,071.41	\$8,887.31	\$0.00	\$38,071.41	\$8,887.31	\$8,887.31	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$384,332.24	\$384,332.24	\$383,464.12	\$868.12	\$383,464.12	\$0.00	\$868.12	\$383,464.12	\$383,464.12	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$384,332.24	\$384,332.24	\$383,464.12	\$868.12	\$383,464.12	\$0.00	\$868.12	\$383,464.12	\$383,464.12	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$66,566.91	\$3,066,566.91	\$2,698,566.77	\$368,000.14	\$2,536,166.77	\$162,400.00	\$530,400.14	\$2,536,166.77	\$2,373,464.83	\$162,701.94
3581 Servicios de limpieza y manejo de desechos	\$3,000,000.00	\$66,566.91	\$3,066,566.91	\$2,698,566.77	\$368,000.14	\$2,536,166.77	\$162,400.00	\$530,400.14	\$2,536,166.77	\$2,373,464.83	\$162,701.94
3590 Servicios de jardinería y fumigación	\$100,000.00	\$249,282.00	\$349,282.00	\$299,280.00	\$50,002.00	\$299,280.00	\$0.00	\$50,002.00	\$299,280.00	\$299,280.00	\$0.00
3591 Servicios de jardinería y fumigación	\$100,000.00	\$249,282.00	\$349,282.00	\$299,280.00	\$50,002.00	\$299,280.00	\$0.00	\$50,002.00	\$299,280.00	\$299,280.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$488,476.02	\$488,476.02	\$488,476.02	\$0.00	\$488,476.02	\$0.00	\$0.00	\$488,476.02	\$488,476.02	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$153,955.62	\$153,955.62	\$153,955.62	\$0.00	\$153,955.62	\$0.00	\$0.00	\$153,955.62	\$153,955.62	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$153,955.62	\$153,955.62	\$153,955.62	\$0.00	\$153,955.62	\$0.00	\$0.00	\$153,955.62	\$153,955.62	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$334,520.40	\$334,520.40	\$334,520.40	\$0.00	\$334,520.40	\$0.00	\$0.00	\$334,520.40	\$334,520.40	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$334,520.40	\$334,520.40	\$334,520.40	\$0.00	\$334,520.40	\$0.00	\$0.00	\$334,520.40	\$334,520.40	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$127,112.00	\$352,378.07	\$479,490.07	\$416,361.02	\$63,129.05	\$416,361.02	\$0.00	\$63,129.05	\$416,361.02	\$416,361.02	\$0.00
3720 Pasajes terrestres	\$45,000.00	\$44,360.35	\$89,360.35	\$86,651.91	\$2,708.44	\$86,651.91	\$0.00	\$2,708.44	\$86,651.91	\$86,651.91	\$0.00
3721 Pasajes terrestres nacionales	\$45,000.00	\$44,360.35	\$89,360.35	\$86,651.91	\$2,708.44	\$86,651.91	\$0.00	\$2,708.44	\$86,651.91	\$86,651.91	\$0.00
3750 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,688.22	\$29,371.78	\$11,688.22	\$0.00	\$29,371.78	\$11,688.22	\$11,688.22	\$0.00
3751 Viáticos en el país	\$41,060.00	\$0.00	\$41,060.00	\$11,688.22	\$29,371.78	\$11,688.22	\$0.00	\$29,371.78	\$11,688.22	\$11,688.22	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,052.00	\$307,857.72	\$348,909.72	\$317,860.89	\$31,048.83	\$317,860.89	\$0.00	\$31,048.83	\$317,860.89	\$317,860.89	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y 16/feb/2021
hora de Impresión 11:21 a.m.


Objeto del Gasto	Aprobado	Amplaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3781 Servicios integrales de traslado y viáticos	\$41,052.00	\$307,857.72	\$348,909.72	\$317,860.89	\$31,048.83	\$317,860.89	\$0.00	\$31,048.83	\$317,860.89	\$317,860.89	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
3800 SERVICIOS OFICIALES	\$37,379,983.00	-\$12,990,050.04	\$24,389,932.96	\$14,833,373.54	\$9,556,559.42	\$14,833,373.54	\$0.00	\$9,556,559.42	\$14,833,373.54	\$14,790,373.55	\$42,999.99
3820 Gastos de orden social y cultural	\$58,483.00	\$3,473,779.99	\$3,532,262.99	\$448,824.44	\$3,083,438.55	\$448,824.44	\$0.00	\$3,083,438.55	\$448,824.44	\$448,824.44	\$0.00
3821 Gastos de orden social y cultural	\$58,483.00	\$3,473,779.99	\$3,532,262.99	\$448,824.44	\$3,083,438.55	\$448,824.44	\$0.00	\$3,083,438.55	\$448,824.44	\$448,824.44	\$0.00
3840 Exposiciones	\$37,321,500.00	-\$16,463,830.03	\$20,857,669.97	\$14,384,549.10	\$6,473,120.87	\$14,384,549.10	\$0.00	\$6,473,120.87	\$14,384,549.10	\$14,341,549.11	\$42,999.99
3841 Exposiciones	\$37,321,500.00	-\$16,463,830.03	\$20,857,669.97	\$14,384,549.10	\$6,473,120.87	\$14,384,549.10	\$0.00	\$6,473,120.87	\$14,384,549.10	\$14,341,549.11	\$42,999.99
3900 OTROS SERVICIOS GENERALES	\$1,032,856.00	\$124,093.74	\$1,156,949.74	\$709,953.41	\$446,996.33	\$709,953.41	\$0.00	\$446,996.33	\$709,953.41	\$709,953.41	\$0.00
3920 Impuestos y derechos	\$25,000.00	\$80,513.00	\$105,513.00	\$97,446.72	\$8,066.28	\$97,446.72	\$0.00	\$8,066.28	\$97,446.72	\$97,446.72	\$0.00
3921 Impuestos y derechos	\$25,000.00	\$80,513.00	\$105,513.00	\$97,446.72	\$8,066.28	\$97,446.72	\$0.00	\$8,066.28	\$97,446.72	\$97,446.72	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$43,580.74	\$1,051,436.74	\$612,506.69	\$438,930.05	\$612,506.69	\$0.00	\$438,930.05	\$612,506.69	\$612,506.69	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$43,580.74	\$1,051,436.74	\$612,506.69	\$438,930.05	\$612,506.69	\$0.00	\$438,930.05	\$612,506.69	\$612,506.69	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,610.00	\$2,146,665.90	\$3,759,275.90	\$3,359,735.15	\$399,540.75	\$3,359,735.15	\$0.00	\$399,540.75	\$3,359,735.15	\$3,359,735.15	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,215,735.15	\$2,215,735.15	\$2,215,735.15	\$0.00	\$2,215,735.15	\$0.00	\$0.00	\$2,215,735.15	\$2,215,735.15	\$0.00
4400 AYUDAS SOCIALES	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$1,144,000.00	\$399,540.75	\$1,144,000.00	\$0.00	\$399,540.75	\$1,144,000.00	\$1,144,000.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$1,144,000.00	\$399,540.75	\$1,144,000.00	\$0.00	\$399,540.75	\$1,144,000.00	\$1,144,000.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,610.00	-\$69,069.25	\$1,543,540.75	\$1,144,000.00	\$399,540.75	\$1,144,000.00	\$0.00	\$399,540.75	\$1,144,000.00	\$1,144,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,176,313.15	\$2,176,313.15	\$237,652.68	\$1,938,660.47	\$237,652.68	\$0.00	\$1,938,660.47	\$237,652.68	\$237,652.68	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$140,115.15	\$140,115.15	\$73,454.68	\$66,660.47	\$73,454.68	\$0.00	\$66,660.47	\$73,454.68	\$73,454.68	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$103,444.07	\$103,444.07	\$36,783.60	\$66,660.47	\$36,783.60	\$0.00	\$66,660.47	\$36,783.60	\$36,783.60	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$36,671.08	\$36,671.08	\$36,671.08	\$0.00	\$36,671.08	\$0.00	\$0.00	\$36,671.08	\$36,671.08	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$36,671.08	\$36,671.08	\$36,671.08	\$0.00	\$36,671.08	\$0.00	\$0.00	\$36,671.08	\$36,671.08	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$164,198.00	\$164,198.00	\$164,198.00	\$0.00	\$164,198.00	\$0.00	\$0.00	\$164,198.00	\$164,198.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$23,838.00	\$23,838.00	\$23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$23,838.00	\$23,838.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$140,360.00	\$140,360.00	\$140,360.00	\$0.00	\$140,360.00	\$0.00	\$0.00	\$140,360.00	\$140,360.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$140,360.00	\$140,360.00	\$140,360.00	\$0.00	\$140,360.00	\$0.00	\$0.00	\$140,360.00	\$140,360.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$672,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00

**MUSEOS PUEBLA
 PUEBLA**
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión | 16/feb/2021
 11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5620 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$00,643,466.00	\$18,127,000.53	\$102,773,346.53	\$84,690,685.45	\$18,074,661.08	\$84,536,285.45	\$162,400.00	\$18,237,061.08	\$84,536,285.45	\$79,892,335.94	\$4,643,949.61


 MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
 DIRECTORA GENERAL DE MUSEOS PUEBLA


 HUGO CÉSAR SUÁREZ TORRES
 EDA. DE LA DIRECCIÓN ADMINISTRATIVA