



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Fecha y 12/abr/2021

hora de Impresión 12:26 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,957,664.00	\$3,165,107.83	\$27,122,771.83	\$4,553,059.32	\$22,569,712.51	\$4,553,059.32	\$0.00	\$22,569,712.51	\$4,542,603.18	\$4,521,807.89	\$31,251.43
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,108,560.00	\$250,487.00	\$4,359,047.00	\$1,029,032.00	\$3,330,015.00	\$1,029,032.00	\$0.00	\$3,330,015.00	\$1,029,032.00	\$1,029,032.00	\$0.00
1130 Sueldos base al personal permanente	\$4,108,560.00	\$250,487.00	\$4,359,047.00	\$1,029,032.00	\$3,330,015.00	\$1,029,032.00	\$0.00	\$3,330,015.00	\$1,029,032.00	\$1,029,032.00	\$0.00
1131 Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$250,487.00	\$3,739,895.00	\$1,029,032.00	\$2,710,863.00	\$1,029,032.00	\$0.00	\$2,710,863.00	\$1,029,032.00	\$1,029,032.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$1,193,756.35	\$3,641,312.35	\$1,572,146.85	\$2,069,165.50	\$1,572,146.85	\$0.00	\$2,069,165.50	\$1,572,146.85	\$1,572,146.85	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$155,149.00	\$2,602,705.00	\$533,539.50	\$2,069,165.50	\$533,539.50	\$0.00	\$2,069,165.50	\$533,539.50	\$533,539.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$155,149.00	\$2,602,705.00	\$533,539.50	\$2,069,165.50	\$533,539.50	\$0.00	\$2,069,165.50	\$533,539.50	\$533,539.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$1,038,607.35	\$1,038,607.35	\$1,038,607.35	\$0.00	\$1,038,607.35	\$0.00	\$0.00	\$1,038,607.35	\$1,038,607.35	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$1,038,607.35	\$1,038,607.35	\$1,038,607.35	\$0.00	\$1,038,607.35	\$0.00	\$0.00	\$1,038,607.35	\$1,038,607.35	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,685,638.00	\$1,481,792.74	\$10,167,430.74	\$1,481,792.74	\$8,685,638.00	\$1,481,792.74	\$0.00	\$8,685,638.00	\$1,481,792.74	\$1,481,792.74	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$13,836.00	\$13,836.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$13,836.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$13,836.00	\$13,836.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$13,836.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$0.00	\$993,751.00	\$0.00	\$993,751.00	\$0.00	\$0.00	\$993,751.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$152,585.00	\$0.00	\$152,585.00	\$0.00	\$152,585.00	\$0.00	\$0.00	\$152,585.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$841,166.00	\$0.00	\$841,166.00	\$0.00	\$841,166.00	\$0.00	\$0.00	\$841,166.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,691,887.00	\$1,467,956.74	\$9,159,843.74	\$1,467,956.74	\$7,691,887.00	\$1,467,956.74	\$0.00	\$7,691,887.00	\$1,467,956.74	\$1,467,956.74	\$0.00
1341 Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$1,467,956.74	\$1,467,956.74	\$1,467,956.74	\$0.00	\$1,467,956.74	\$0.00	\$0.00	\$1,467,956.74	\$1,467,956.74	\$0.00
1349 Otras compensaciones	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,150,397.00	\$79,107.74	\$1,229,504.74	\$310,123.73	\$919,381.01	\$310,123.73	\$0.00	\$919,381.01	\$299,667.59	\$278,872.30	\$31,251.43
1410 Aportaciones de seguridad social	\$1,068,226.00	\$73,034.72	\$1,141,260.72	\$278,872.30	\$862,388.42	\$278,872.30	\$0.00	\$862,388.42	\$278,872.30	\$278,872.30	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,068,226.00	\$73,034.72	\$1,141,260.72	\$278,872.30	\$862,388.42	\$278,872.30	\$0.00	\$862,388.42	\$278,872.30	\$278,872.30	\$0.00
1430 Aportaciones al sistema para el retiro	\$82,171.00	\$6,073.02	\$88,244.02	\$31,251.43	\$56,992.59	\$31,251.43	\$0.00	\$56,992.59	\$20,795.29	\$0.00	\$31,251.43
1431 Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$6,073.02	\$88,244.02	\$31,251.43	\$56,992.59	\$31,251.43	\$0.00	\$56,992.59	\$20,795.29	\$0.00	\$31,251.43
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$765,897.00	\$122,762.50	\$888,659.50	\$122,762.50	\$765,897.00	\$122,762.50	\$0.00	\$765,897.00	\$122,762.50	\$122,762.50	\$0.00
1540 Prestaciones contractuales	\$765,897.00	\$122,762.50	\$888,659.50	\$122,762.50	\$765,897.00	\$122,762.50	\$0.00	\$765,897.00	\$122,762.50	\$122,762.50	\$0.00
1541 Previsión social múltiple para personal de educación y sa	\$0.00	\$122,762.50	\$122,762.50	\$122,762.50	\$0.00	\$122,762.50	\$0.00	\$0.00	\$122,762.50	\$122,762.50	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$123,831.00	\$37,201.50	\$161,032.50	\$37,201.50	\$123,831.00	\$37,201.50	\$0.00	\$123,831.00	\$37,201.50	\$37,201.50	\$0.00
1710 Estímulos	\$123,831.00	\$37,201.50	\$161,032.50	\$37,201.50	\$123,831.00	\$37,201.50	\$0.00	\$123,831.00	\$37,201.50	\$37,201.50	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$37,201.50	\$37,201.50	\$37,201.50	\$0.00	\$37,201.50	\$0.00	\$0.00	\$37,201.50	\$37,201.50	\$0.00
1712 Estímulos al personal operativo	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$198,955.38	\$1,815,286.38	\$181,022.07	\$1,634,264.31	\$181,022.07	\$0.00	\$1,634,264.31	\$181,022.07	\$181,022.07	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,494,936.00	-\$14,358.82	\$1,480,577.18	\$7,707.88	\$1,472,869.30	\$7,707.88	\$0.00	\$1,472,869.30	\$7,707.88	\$7,707.88	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$18,816.47	\$818,084.53	\$3,250.23	\$814,834.30	\$3,250.23	\$0.00	\$814,834.30	\$3,250.23	\$3,250.23	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$18,816.47	\$818,084.53	\$3,250.23	\$814,834.30	\$3,250.23	\$0.00	\$814,834.30	\$3,250.23	\$3,250.23	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$4,457.65	\$662,492.65	\$4,457.65	\$658,035.00	\$4,457.65	\$0.00	\$658,035.00	\$4,457.65	\$4,457.65	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$4,457.65	\$662,492.65	\$4,457.65	\$658,035.00	\$4,457.65	\$0.00	\$658,035.00	\$4,457.65	\$4,457.65	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$15,312.94	\$15,312.94	\$15,312.94	\$0.00	\$15,312.94	\$0.00	\$0.00	\$15,312.94	\$15,312.94	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$15,312.94	\$15,312.94	\$15,312.94	\$0.00	\$15,312.94	\$0.00	\$0.00	\$15,312.94	\$15,312.94	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$0.00	\$15,312.94	\$15,312.94	\$15,312.94	\$0.00	\$15,312.94	\$0.00	\$0.00	\$15,312.94	\$15,312.94	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$132,920.46	\$132,920.46	\$132,920.46	\$0.00	\$132,920.46	\$0.00	\$0.00	\$132,920.46	\$132,920.46	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$89,536.46	\$89,536.46	\$89,536.46	\$0.00	\$89,536.46	\$0.00	\$0.00	\$89,536.46	\$89,536.46	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$89,536.46	\$89,536.46	\$89,536.46	\$0.00	\$89,536.46	\$0.00	\$0.00	\$89,536.46	\$89,536.46	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$43,384.00	\$43,384.00	\$43,384.00	\$0.00	\$43,384.00	\$0.00	\$0.00	\$43,384.00	\$43,384.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$43,384.00	\$43,384.00	\$43,384.00	\$0.00	\$43,384.00	\$0.00	\$0.00	\$43,384.00	\$43,384.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$161,395.00	\$1,310.84	\$162,705.84	\$1,310.83	\$161,395.01	\$1,310.83	\$0.00	\$161,395.01	\$1,310.83	\$1,310.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$161,395.00	\$1,310.84	\$162,705.84	\$1,310.83	\$161,395.01	\$1,310.83	\$0.00	\$161,395.01	\$1,310.83	\$1,310.83	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos destir	\$161,395.00	\$1,310.84	\$162,705.84	\$1,310.83	\$161,395.01	\$1,310.83	\$0.00	\$161,395.01	\$1,310.83	\$1,310.83	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$23,769.96	\$23,769.96	\$23,769.96	\$0.00	\$23,769.96	\$0.00	\$0.00	\$23,769.96	\$23,769.96	\$0.00
2910 Herramientas menores	\$0.00	\$12,132.44	\$12,132.44	\$12,132.44	\$0.00	\$12,132.44	\$0.00	\$0.00	\$12,132.44	\$12,132.44	\$0.00
2911 Herramientas menores	\$0.00	\$12,132.44	\$12,132.44	\$12,132.44	\$0.00	\$12,132.44	\$0.00	\$0.00	\$12,132.44	\$12,132.44	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$2,273.90	\$2,273.90	\$2,273.90	\$0.00	\$2,273.90	\$0.00	\$0.00	\$2,273.90	\$2,273.90	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$2,273.90	\$2,273.90	\$2,273.90	\$0.00	\$2,273.90	\$0.00	\$0.00	\$2,273.90	\$2,273.90	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,981.00	\$5,981.00	\$5,981.00	\$0.00	\$5,981.00	\$0.00	\$0.00	\$5,981.00	\$5,981.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$0.00	\$5,981.00	\$5,981.00	\$5,981.00	\$0.00	\$5,981.00	\$0.00	\$0.00	\$5,981.00	\$5,981.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,382.62	\$3,382.62	\$3,382.62	\$0.00	\$3,382.62	\$0.00	\$0.00	\$3,382.62	\$3,382.62	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,382.62	\$3,382.62	\$3,382.62	\$0.00	\$3,382.62	\$0.00	\$0.00	\$3,382.62	\$3,382.62	\$0.00
3000 SERVICIOS GENERALES	\$62,952,407.00	\$920,016.77	\$63,872,423.77	\$5,814,737.47	\$58,057,686.30	\$5,814,737.47	\$0.00	\$58,057,686.30	\$5,814,737.47	\$5,772,136.23	\$42,601.24
3100 SERVICIOS BÁSICOS	\$5,987,600.00	\$187,052.14	\$6,174,652.14	\$560,098.83	\$5,614,553.31	\$560,098.83	\$0.00	\$5,614,553.31	\$560,098.83	\$560,098.84	-\$0.01
3110 Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$389,573.39	\$4,149,148.61	\$389,573.39	\$0.00	\$4,149,148.61	\$389,573.39	\$389,573.40	-\$0.01
3111 Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$389,573.39	\$4,149,148.61	\$389,573.39	\$0.00	\$4,149,148.61	\$389,573.39	\$389,573.40	-\$0.01
3120 Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121 Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130 Agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$110,691.25	\$1,136,140.75	\$110,691.25	\$0.00	\$1,136,140.75	\$110,691.25	\$110,691.25	\$0.00
3131 Servicio de agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$110,691.25	\$1,136,140.75	\$110,691.25	\$0.00	\$1,136,140.75	\$110,691.25	\$110,691.25	\$0.00
3140 Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$37,268.37	\$214,731.63	\$37,268.37	\$0.00	\$214,731.63	\$37,268.37	\$37,268.37	\$0.00



Usu: supervisor
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3141 Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$37,268.37	\$214,731.63	\$37,268.37	\$0.00	\$214,731.63	\$37,268.37	\$37,268.37	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$15,067.68	\$104,932.32	\$15,067.68	\$0.00	\$104,932.32	\$15,067.68	\$15,067.68	\$0.00
3171 Servicios de acceso de Internet	\$120,000.00	\$0.00	\$120,000.00	\$15,067.68	\$104,932.32	\$15,067.68	\$0.00	\$104,932.32	\$15,067.68	\$15,067.68	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$1,599.99	\$1,599.99	\$1,599.99	\$0.00	\$1,599.99	\$0.00	\$0.00	\$1,599.99	\$1,599.99	\$0.00
3181 Servicio postal	\$0.00	\$1,599.99	\$1,599.99	\$1,599.99	\$0.00	\$1,599.99	\$0.00	\$0.00	\$1,599.99	\$1,599.99	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,852,000.00	\$450.08	\$2,852,450.08	\$450.08	\$2,852,000.00	\$450.08	\$0.00	\$2,852,000.00	\$450.08	\$450.08	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270 Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,489,363.00	\$453,557.40	\$24,922,920.40	\$2,661,582.21	\$22,261,338.19	\$2,661,582.21	\$0.00	\$22,261,338.19	\$2,661,582.21	\$2,661,582.21	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$8,540,000.00	\$1,601.40	\$8,541,601.40	\$1,601.40	\$8,540,000.00	\$1,601.40	\$0.00	\$8,540,000.00	\$1,601.40	\$1,601.40	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$0.00	\$8,540,000.00	\$0.00	\$8,540,000.00	\$0.00	\$0.00	\$8,540,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$1,816,752.00	\$8,983,248.00	\$1,816,752.00	\$0.00	\$8,983,248.00	\$1,816,752.00	\$1,816,752.00	\$0.00
3381 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$1,816,752.00	\$8,983,248.00	\$1,816,752.00	\$0.00	\$8,983,248.00	\$1,816,752.00	\$1,816,752.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$590,678.00	\$5,220,041.00	\$843,228.81	\$4,376,812.19	\$843,228.81	\$0.00	\$4,376,812.19	\$843,228.81	\$843,228.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$590,678.00	\$5,220,041.00	\$843,228.81	\$4,376,812.19	\$843,228.81	\$0.00	\$4,376,812.19	\$843,228.81	\$843,228.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$14,000.00	\$1,716,194.67	\$1,730,194.67	\$1,717,087.65	\$13,107.02	\$1,717,087.65	\$0.00	\$13,107.02	\$1,717,087.65	\$1,717,087.65	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$1,474.77	\$8,770.96	\$1,474.77	\$0.00	\$8,770.96	\$1,474.77	\$1,474.77	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$1,474.77	\$8,770.96	\$1,474.77	\$0.00	\$8,770.96	\$1,474.77	\$1,474.77	\$0.00
3450 Seguro de bienes patrimoniales	\$14,000.00	\$0.00	\$14,000.00	\$9,663.94	\$4,336.06	\$9,663.94	\$0.00	\$4,336.06	\$9,663.94	\$9,663.94	\$0.00
3451 Seguros de bienes patrimoniales	\$14,000.00	\$0.00	\$14,000.00	\$9,663.94	\$4,336.06	\$9,663.94	\$0.00	\$4,336.06	\$9,663.94	\$9,663.94	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$30,328.94	\$30,328.94	\$30,328.94	\$0.00	\$30,328.94	\$0.00	\$0.00	\$30,328.94	\$30,328.94	\$0.00
3461 Almacenaje, embalaje y envase	\$0.00	\$30,328.94	\$30,328.94	\$30,328.94	\$0.00	\$30,328.94	\$0.00	\$0.00	\$30,328.94	\$30,328.94	\$0.00
3470 Fletes y maniobras	\$0.00	\$1,675,620.00	\$1,675,620.00	\$1,675,620.00	\$0.00	\$1,675,620.00	\$0.00	\$0.00	\$1,675,620.00	\$1,675,620.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$1,675,620.00	\$1,675,620.00	\$1,675,620.00	\$0.00	\$1,675,620.00	\$0.00	\$0.00	\$1,675,620.00	\$1,675,620.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,979,000.00	\$36,896.41	\$4,015,896.41	\$657,718.90	\$3,358,177.51	\$657,718.90	\$0.00	\$3,358,177.51	\$657,718.90	\$657,718.90	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$28,671.96	\$3,428,671.96	\$599,963.16	\$2,828,908.80	\$599,963.16	\$0.00	\$2,828,908.80	\$599,963.16	\$599,963.16	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$599,963.16	\$599,963.16	\$599,963.16	\$0.00	\$599,963.16	\$0.00	\$0.00	\$599,963.16	\$599,963.16	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	-\$571,091.20	\$2,828,908.80	\$0.00	\$2,828,908.80	\$0.00	\$0.00	\$2,828,908.80	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2021

Fecha y hora de impresión | 12/abr/2021
12:26 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,024.45	\$8,024.45	\$8,024.45	\$0.00	\$8,024.45	\$0.00	\$0.00	\$8,024.45	\$8,024.45	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$8,024.45	\$8,024.45	\$8,024.45	\$0.00	\$8,024.45	\$0.00	\$0.00	\$8,024.45	\$8,024.45	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$444,000.00	\$0.00	\$444,000.00	\$47,063.29	\$396,936.71	\$47,063.29	\$0.00	\$396,936.71	\$47,063.29	\$47,063.29	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$444,000.00	\$0.00	\$444,000.00	\$47,063.29	\$396,936.71	\$47,063.29	\$0.00	\$396,936.71	\$47,063.29	\$47,063.29	\$0.00
3590 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3591 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$20,015.86	\$20,015.86	\$19,035.86	\$980.00	\$19,035.86	\$0.00	\$980.00	\$19,035.86	\$19,035.86	\$0.00
3720 Pasajes terrestres	\$0.00	\$19,435.86	\$19,435.86	\$18,455.86	\$980.00	\$18,455.86	\$0.00	\$980.00	\$18,455.86	\$18,455.86	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$19,435.86	\$19,435.86	\$18,455.86	\$980.00	\$18,455.86	\$0.00	\$980.00	\$18,455.86	\$18,455.86	\$0.00
3750 Viáticos en el país	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3751 Viáticos en el país	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3800 SERVICIOS OFICIALES	\$25,166,500.00	-\$1,532,200.24	\$23,634,299.76	\$69,600.00	\$23,564,699.76	\$69,600.00	\$0.00	\$23,564,699.76	\$69,600.00	\$69,600.00	\$0.00
3820 Gastos de orden social y cultural	\$360,000.00	\$3,457,699.54	\$3,817,699.54	\$25,000.00	\$3,792,699.54	\$25,000.00	\$0.00	\$3,792,699.54	\$25,000.00	\$25,000.00	\$0.00
3821 Gastos de orden social	\$0.00	\$3,482,699.54	\$3,482,699.54	\$25,000.00	\$3,457,699.54	\$25,000.00	\$0.00	\$3,457,699.54	\$25,000.00	\$25,000.00	\$0.00
3822 Gastos de orden cultural	\$360,000.00	-\$25,000.00	\$335,000.00	\$0.00	\$335,000.00	\$0.00	\$0.00	\$335,000.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$24,806,500.00	-\$4,989,899.78	\$19,816,600.22	\$44,600.00	\$19,772,000.22	\$44,600.00	\$0.00	\$19,772,000.22	\$44,600.00	\$44,600.00	\$0.00
3841 Exposiciones	\$24,806,500.00	-\$4,989,899.78	\$19,816,600.22	\$44,600.00	\$19,772,000.22	\$44,600.00	\$0.00	\$19,772,000.22	\$44,600.00	\$44,600.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$483,944.00	\$38,050.45	\$521,994.45	\$129,163.94	\$392,830.51	\$129,163.94	\$0.00	\$392,830.51	\$129,163.94	\$86,562.69	\$42,601.25
3920 Impuestos y derechos	\$0.00	\$1,876.00	\$1,876.00	\$1,876.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$1,876.00	\$1,876.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$1,876.00	\$1,876.00	\$1,876.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$1,876.00	\$1,876.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$36,174.45	\$520,118.45	\$127,287.94	\$392,830.51	\$127,287.94	\$0.00	\$392,830.51	\$127,287.94	\$84,686.69	\$42,601.25
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$36,174.45	\$520,118.45	\$127,287.94	\$392,830.51	\$127,287.94	\$0.00	\$392,830.51	\$127,287.94	\$84,686.69	\$42,601.25
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4400 AYUDAS SOCIALES	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
Total	\$90,117,412.00	\$4,244,079.98	\$94,361,491.98	\$10,800,818.86	\$83,560,673.12	\$10,800,818.86	\$0.00	\$83,560,673.12	\$10,790,362.72	\$10,726,966.19	\$13,852.67



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2021

Fecha y hora de Impresión | 12/abr/2021
12:26 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


NORBERTO MENDEZ SANCHEZ
EDA. DE LA DIRECCIÓN ADMINISTRATIVA