



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUSEOS PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2021

Fecha y hora de Impresión | 12/abr/2021  
12:27 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>104RP RECURSOS PROPIOS</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$151,201.32	\$151,201.32	\$151,201.31	\$0.01	\$151,201.31	\$0.00	\$0.01	\$151,201.31	\$151,201.31	\$0.00
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$8,651.25	\$8,651.25	\$8,651.25	\$0.00	\$8,651.25	\$0.00	\$0.00	\$8,651.25	\$8,651.25	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$8,651.25	\$8,651.25	\$8,651.25	\$0.00	\$8,651.25	\$0.00	\$0.00	\$8,651.25	\$8,651.25	\$0.00
2213 Productos alimenticios para el personal en las instalación	\$0.00	\$8,651.25	\$8,651.25	\$8,651.25	\$0.00	\$8,651.25	\$0.00	\$0.00	\$8,651.25	\$8,651.25	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$115,445.52	\$115,445.52	\$115,445.52	\$0.00	\$115,445.52	\$0.00	\$0.00	\$115,445.52	\$115,445.52	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$72,061.52	\$72,061.52	\$72,061.52	\$0.00	\$72,061.52	\$0.00	\$0.00	\$72,061.52	\$72,061.52	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$72,061.52	\$72,061.52	\$72,061.52	\$0.00	\$72,061.52	\$0.00	\$0.00	\$72,061.52	\$72,061.52	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$43,384.00	\$43,384.00	\$43,384.00	\$0.00	\$43,384.00	\$0.00	\$0.00	\$43,384.00	\$43,384.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$43,384.00	\$43,384.00	\$43,384.00	\$0.00	\$43,384.00	\$0.00	\$0.00	\$43,384.00	\$43,384.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,310.84	\$1,310.84	\$1,310.83	\$0.01	\$1,310.83	\$0.00	\$0.01	\$1,310.83	\$1,310.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,310.84	\$1,310.84	\$1,310.83	\$0.01	\$1,310.83	\$0.00	\$0.01	\$1,310.83	\$1,310.83	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$1,310.84	\$1,310.84	\$1,310.83	\$0.01	\$1,310.83	\$0.00	\$0.01	\$1,310.83	\$1,310.83	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$21,336.06	\$21,336.06	\$21,336.06	\$0.00	\$21,336.06	\$0.00	\$0.00	\$21,336.06	\$21,336.06	\$0.00
2910 Herramientas menores	\$0.00	\$12,132.44	\$12,132.44	\$12,132.44	\$0.00	\$12,132.44	\$0.00	\$0.00	\$12,132.44	\$12,132.44	\$0.00
2911 Herramientas menores	\$0.00	\$12,132.44	\$12,132.44	\$12,132.44	\$0.00	\$12,132.44	\$0.00	\$0.00	\$12,132.44	\$12,132.44	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,382.62	\$3,382.62	\$3,382.62	\$0.00	\$3,382.62	\$0.00	\$0.00	\$3,382.62	\$3,382.62	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,382.62	\$3,382.62	\$3,382.62	\$0.00	\$3,382.62	\$0.00	\$0.00	\$3,382.62	\$3,382.62	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$4,097,518.66	\$4,097,518.66	\$580,408.16	\$3,517,110.50	\$580,408.16	\$0.00	\$3,517,110.50	\$580,408.16	\$580,408.16	\$0.00
<b>3100 SERVICIOS BÁSICOS</b>	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3181 Servicio postal	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$590,678.00	\$590,678.00	\$540,038.00	\$50,640.00	\$540,038.00	\$0.00	\$50,640.00	\$540,038.00	\$540,038.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$590,678.00	\$590,678.00	\$540,038.00	\$50,640.00	\$540,038.00	\$0.00	\$50,640.00	\$540,038.00	\$540,038.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$590,678.00	\$590,678.00	\$540,038.00	\$50,640.00	\$540,038.00	\$0.00	\$50,640.00	\$540,038.00	\$540,038.00	\$0.00



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<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$40,574.67	\$40,574.67	\$31,803.71	\$8,770.96	\$31,803.71	\$0.00	\$8,770.96	\$31,803.71	\$31,803.71	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$1,474.77	\$8,770.96	\$1,474.77	\$0.00	\$8,770.96	\$1,474.77	\$1,474.77	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$1,474.77	\$8,770.96	\$1,474.77	\$0.00	\$8,770.96	\$1,474.77	\$1,474.77	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$30,328.94	\$30,328.94	\$30,328.94	\$0.00	\$30,328.94	\$0.00	\$0.00	\$30,328.94	\$30,328.94	\$0.00
3461	Almacenaje, embalaje y envase	\$0.00	\$30,328.94	\$30,328.94	\$30,328.94	\$0.00	\$30,328.94	\$0.00	\$0.00	\$30,328.94	\$30,328.94	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA</b>	\$0.00	\$7,466.45	\$7,466.45	\$7,466.45	\$0.00	\$7,466.45	\$0.00	\$0.00	\$7,466.45	\$7,466.45	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,466.45	\$7,466.45	\$7,466.45	\$0.00	\$7,466.45	\$0.00	\$0.00	\$7,466.45	\$7,466.45	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$7,466.45	\$7,466.45	\$7,466.45	\$0.00	\$7,466.45	\$0.00	\$0.00	\$7,466.45	\$7,466.45	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$3,457,699.54	\$3,457,699.54	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,457,699.54	\$3,457,699.54	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$0.00	\$3,457,699.54	\$3,457,699.54	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$3,457,699.54	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$0.00</b>	<b>\$4,248,719.98</b>	<b>\$4,248,719.98</b>	<b>\$731,609.47</b>	<b>\$3,517,110.51</b>	<b>\$731,609.47</b>	<b>\$0.00</b>	<b>\$3,517,110.51</b>	<b>\$731,609.47</b>	<b>\$731,609.47</b>	<b>\$0.00</b>
<b>106RE RECURSOS ESTATALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$23,957,664.00</b>	<b>\$3,165,107.83</b>	<b>\$27,122,771.83</b>	<b>\$4,553,059.32</b>	<b>\$22,569,712.51</b>	<b>\$4,553,059.32</b>	<b>\$0.00</b>	<b>\$22,569,712.51</b>	<b>\$4,542,603.18</b>	<b>\$4,521,807.89</b>	<b>\$31,251.43</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,108,560.00</b>	<b>\$250,487.00</b>	<b>\$4,359,047.00</b>	<b>\$1,029,032.00</b>	<b>\$3,330,015.00</b>	<b>\$1,029,032.00</b>	<b>\$0.00</b>	<b>\$3,330,015.00</b>	<b>\$1,029,032.00</b>	<b>\$1,029,032.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,108,560.00	\$250,487.00	\$4,359,047.00	\$1,029,032.00	\$3,330,015.00	\$1,029,032.00	\$0.00	\$3,330,015.00	\$1,029,032.00	\$1,029,032.00	\$0.00
1131	Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$250,487.00	\$3,739,895.00	\$1,029,032.00	\$2,710,863.00	\$1,029,032.00	\$0.00	\$2,710,863.00	\$1,029,032.00	\$1,029,032.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,447,556.00</b>	<b>\$1,193,756.35</b>	<b>\$3,641,312.35</b>	<b>\$1,572,146.85</b>	<b>\$2,069,165.50</b>	<b>\$1,572,146.85</b>	<b>\$0.00</b>	<b>\$2,069,165.50</b>	<b>\$1,572,146.85</b>	<b>\$1,572,146.85</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$155,149.00	\$2,602,705.00	\$533,539.50	\$2,069,165.50	\$533,539.50	\$0.00	\$2,069,165.50	\$533,539.50	\$533,539.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$155,149.00	\$2,602,705.00	\$533,539.50	\$2,069,165.50	\$533,539.50	\$0.00	\$2,069,165.50	\$533,539.50	\$533,539.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$1,038,607.35	\$1,038,607.35	\$1,038,607.35	\$0.00	\$1,038,607.35	\$0.00	\$0.00	\$1,038,607.35	\$1,038,607.35	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$1,038,607.35	\$1,038,607.35	\$1,038,607.35	\$0.00	\$1,038,607.35	\$0.00	\$0.00	\$1,038,607.35	\$1,038,607.35	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,685,638.00</b>	<b>\$1,481,792.74</b>	<b>\$10,167,430.74</b>	<b>\$1,481,792.74</b>	<b>\$8,685,638.00</b>	<b>\$1,481,792.74</b>	<b>\$0.00</b>	<b>\$8,685,638.00</b>	<b>\$1,481,792.74</b>	<b>\$1,481,792.74</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$0.00	\$13,836.00	\$13,836.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$13,836.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$13,836.00	\$13,836.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$13,836.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$0.00	\$993,751.00	\$0.00	\$993,751.00	\$0.00	\$0.00	\$993,751.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y dominical	\$152,585.00	\$0.00	\$152,585.00	\$0.00	\$152,585.00	\$0.00	\$0.00	\$152,585.00	\$0.00	\$0.00	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$841,166.00	\$0.00	\$841,166.00	\$0.00	\$841,166.00	\$0.00	\$0.00	\$841,166.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,691,887.00	\$1,467,956.74	\$9,159,843.74	\$1,467,956.74	\$7,691,887.00	\$1,467,956.74	\$0.00	\$7,691,887.00	\$1,467,956.74	\$1,467,956.74	\$0.00



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1341	Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$1,467,956.74	\$1,467,956.74	\$1,467,956.74	\$0.00	\$1,467,956.74	\$0.00	\$0.00	\$1,467,956.74	\$1,467,956.74	\$0.00
1349	Otras compensaciones	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,150,397.00</b>	<b>\$79,107.74</b>	<b>\$1,229,504.74</b>	<b>\$310,123.73</b>	<b>\$919,381.01</b>	<b>\$310,123.73</b>	<b>\$0.00</b>	<b>\$919,381.01</b>	<b>\$299,667.59</b>	<b>\$278,872.30</b>	<b>\$31,251.43</b>
1410	Aportaciones de seguridad social	\$1,068,226.00	\$73,034.72	\$1,141,260.72	\$278,872.30	\$862,388.42	\$278,872.30	\$0.00	\$862,388.42	\$278,872.30	\$278,872.30	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,068,226.00	\$73,034.72	\$1,141,260.72	\$278,872.30	\$862,388.42	\$278,872.30	\$0.00	\$862,388.42	\$278,872.30	\$278,872.30	\$0.00
1430	Aportaciones al sistema para el retiro	\$82,171.00	\$6,073.02	\$88,244.02	\$31,251.43	\$56,992.59	\$31,251.43	\$0.00	\$56,992.59	\$20,795.29	\$0.00	\$31,251.43
1431	Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$6,073.02	\$88,244.02	\$31,251.43	\$56,992.59	\$31,251.43	\$0.00	\$56,992.59	\$20,795.29	\$0.00	\$31,251.43
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$765,897.00</b>	<b>\$122,762.50</b>	<b>\$888,659.50</b>	<b>\$122,762.50</b>	<b>\$765,897.00</b>	<b>\$122,762.50</b>	<b>\$0.00</b>	<b>\$765,897.00</b>	<b>\$122,762.50</b>	<b>\$122,762.50</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$765,897.00	\$122,762.50	\$888,659.50	\$122,762.50	\$765,897.00	\$122,762.50	\$0.00	\$765,897.00	\$122,762.50	\$122,762.50	\$0.00
1541	Previsión social múltiple para personal de educación y sa	\$0.00	\$122,762.50	\$122,762.50	\$122,762.50	\$0.00	\$122,762.50	\$0.00	\$0.00	\$122,762.50	\$122,762.50	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$6,675,785.00</b>	<b>\$0.00</b>	<b>\$6,675,785.00</b>	<b>\$0.00</b>	<b>\$6,675,785.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,675,785.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$6,675,785.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$123,831.00</b>	<b>\$37,201.50</b>	<b>\$161,032.50</b>	<b>\$37,201.50</b>	<b>\$123,831.00</b>	<b>\$37,201.50</b>	<b>\$0.00</b>	<b>\$123,831.00</b>	<b>\$37,201.50</b>	<b>\$37,201.50</b>	<b>\$0.00</b>
1710	Estímulos	\$123,831.00	\$37,201.50	\$161,032.50	\$37,201.50	\$123,831.00	\$37,201.50	\$0.00	\$123,831.00	\$37,201.50	\$37,201.50	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$37,201.50	\$37,201.50	\$37,201.50	\$0.00	\$37,201.50	\$0.00	\$0.00	\$37,201.50	\$37,201.50	\$0.00
1712	Estímulos al personal operativo	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,656,331.00</b>	<b>\$7,754.06</b>	<b>\$1,664,085.06</b>	<b>\$29,820.76</b>	<b>\$1,634,264.30</b>	<b>\$29,820.76</b>	<b>\$0.00</b>	<b>\$1,634,264.30</b>	<b>\$29,820.76</b>	<b>\$29,820.76</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,494,936.00</b>	<b>-\$18,816.47</b>	<b>\$1,476,119.53</b>	<b>\$3,250.23</b>	<b>\$1,472,869.30</b>	<b>\$3,250.23</b>	<b>\$0.00</b>	<b>\$1,472,869.30</b>	<b>\$3,250.23</b>	<b>\$3,250.23</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$18,816.47	\$818,084.53	\$3,250.23	\$814,834.30	\$3,250.23	\$0.00	\$814,834.30	\$3,250.23	\$3,250.23	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$18,816.47	\$818,084.53	\$3,250.23	\$814,834.30	\$3,250.23	\$0.00	\$814,834.30	\$3,250.23	\$3,250.23	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$0.00	\$658,035.00	\$0.00	\$658,035.00	\$0.00	\$0.00	\$658,035.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$0.00	\$658,035.00	\$0.00	\$658,035.00	\$0.00	\$0.00	\$658,035.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$6,661.69</b>	<b>\$6,661.69</b>	<b>\$6,661.69</b>	<b>\$0.00</b>	<b>\$6,661.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,661.69</b>	<b>\$6,661.69</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$6,661.69	\$6,661.69	\$6,661.69	\$0.00	\$6,661.69	\$0.00	\$0.00	\$6,661.69	\$6,661.69	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$0.00	\$6,661.69	\$6,661.69	\$6,661.69	\$0.00	\$6,661.69	\$0.00	\$0.00	\$6,661.69	\$6,661.69	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$17,474.94</b>	<b>\$17,474.94</b>	<b>\$17,474.94</b>	<b>\$0.00</b>	<b>\$17,474.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,474.94</b>	<b>\$17,474.94</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$17,474.94	\$17,474.94	\$17,474.94	\$0.00	\$17,474.94	\$0.00	\$0.00	\$17,474.94	\$17,474.94	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$17,474.94	\$17,474.94	\$17,474.94	\$0.00	\$17,474.94	\$0.00	\$0.00	\$17,474.94	\$17,474.94	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usu: supervisor  
Rep: rpt.EstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2021

Fecha y hora de Impresión | 12/abr/2021  
12:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$2,433.90	\$2,433.90	\$2,433.90	\$0.00	\$2,433.90	\$0.00	\$0.00	\$2,433.90	\$2,433.90	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,273.90	\$2,273.90	\$2,273.90	\$0.00	\$2,273.90	\$0.00	\$0.00	\$2,273.90	\$2,273.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,273.90	\$2,273.90	\$2,273.90	\$0.00	\$2,273.90	\$0.00	\$0.00	\$2,273.90	\$2,273.90	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$62,952,407.00</b>	<b>-\$3,177,501.89</b>	<b>\$59,774,905.11</b>	<b>\$5,234,329.31</b>	<b>\$54,540,575.80</b>	<b>\$5,234,329.31</b>	<b>\$0.00</b>	<b>\$54,540,575.80</b>	<b>\$5,234,329.31</b>	<b>\$5,191,728.07</b>	<b>\$42,601.24</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$5,987,600.00</b>	<b>\$185,952.14</b>	<b>\$6,173,552.14</b>	<b>\$558,998.83</b>	<b>\$5,614,553.31</b>	<b>\$558,998.83</b>	<b>\$0.00</b>	<b>\$5,614,553.31</b>	<b>\$558,998.83</b>	<b>\$558,998.84</b>	<b>-\$0.01</b>
3110	Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$389,573.39	\$4,149,148.61	\$389,573.39	\$0.00	\$4,149,148.61	\$389,573.39	\$389,573.40	-\$0.01
3111	Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$389,573.39	\$4,149,148.61	\$389,573.39	\$0.00	\$4,149,148.61	\$389,573.39	\$389,573.40	-\$0.01
3120	Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121	Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130	Agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$110,691.25	\$1,136,140.75	\$110,691.25	\$0.00	\$1,136,140.75	\$110,691.25	\$110,691.25	\$0.00
3131	Servicio de agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$110,691.25	\$1,136,140.75	\$110,691.25	\$0.00	\$1,136,140.75	\$110,691.25	\$110,691.25	\$0.00
3140	Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$37,268.37	\$214,731.63	\$37,268.37	\$0.00	\$214,731.63	\$37,268.37	\$37,268.37	\$0.00
3141	Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$37,268.37	\$214,731.63	\$37,268.37	\$0.00	\$214,731.63	\$37,268.37	\$37,268.37	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$15,067.68	\$104,932.32	\$15,067.68	\$0.00	\$104,932.32	\$15,067.68	\$15,067.68	\$0.00
3171	Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$15,067.68	\$104,932.32	\$15,067.68	\$0.00	\$104,932.32	\$15,067.68	\$15,067.68	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
3181	Servicio postal	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,852,000.00</b>	<b>\$450.08</b>	<b>\$2,852,450.08</b>	<b>\$450.08</b>	<b>\$2,852,000.00</b>	<b>\$450.08</b>	<b>\$0.00</b>	<b>\$2,852,000.00</b>	<b>\$450.08</b>	<b>\$450.08</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, c	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270	Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$24,469,363.00</b>	<b>-\$137,120.60</b>	<b>\$24,332,242.40</b>	<b>\$2,121,544.21</b>	<b>\$22,210,698.19</b>	<b>\$2,121,544.21</b>	<b>\$0.00</b>	<b>\$22,210,698.19</b>	<b>\$2,121,544.21</b>	<b>\$2,121,544.21</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00



Uer: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2021

Fecha y hora de Impresión | 12/abr/2021  
12:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$1,601.40	\$8,541,601.40	\$1,601.40	\$8,540,000.00	\$1,601.40	\$0.00	\$8,540,000.00	\$1,601.40	\$1,601.40	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$0.00	\$8,540,000.00	\$0.00	\$8,540,000.00	\$0.00	\$0.00	\$8,540,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$1,816,752.00	\$8,983,248.00	\$1,816,752.00	\$0.00	\$8,983,248.00	\$1,816,752.00	\$1,816,752.00	\$0.00
3381	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$1,816,752.00	\$8,983,248.00	\$1,816,752.00	\$0.00	\$8,983,248.00	\$1,816,752.00	\$1,816,752.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$0.00	\$4,629,363.00	\$303,190.81	\$4,326,172.19	\$303,190.81	\$0.00	\$4,326,172.19	\$303,190.81	\$303,190.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$0.00	\$4,629,363.00	\$303,190.81	\$4,326,172.19	\$303,190.81	\$0.00	\$4,326,172.19	\$303,190.81	\$303,190.81	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$14,000.00</b>	<b>\$1,675,620.00</b>	<b>\$1,689,620.00</b>	<b>\$1,685,283.94</b>	<b>\$4,336.06</b>	<b>\$1,685,283.94</b>	<b>\$0.00</b>	<b>\$4,336.06</b>	<b>\$1,685,283.94</b>	<b>\$1,685,283.94</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$14,000.00	\$0.00	\$14,000.00	\$9,663.94	\$4,336.06	\$9,663.94	\$0.00	\$4,336.06	\$9,663.94	\$9,663.94	\$0.00
3451	Seguros de bienes patrimoniales	\$14,000.00	\$0.00	\$14,000.00	\$9,663.94	\$4,336.06	\$9,663.94	\$0.00	\$4,336.06	\$9,663.94	\$9,663.94	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,675,620.00	\$1,675,620.00	\$1,675,620.00	\$0.00	\$1,675,620.00	\$0.00	\$0.00	\$1,675,620.00	\$1,675,620.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,675,620.00	\$1,675,620.00	\$1,675,620.00	\$0.00	\$1,675,620.00	\$0.00	\$0.00	\$1,675,620.00	\$1,675,620.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,979,000.00</b>	<b>\$29,429.96</b>	<b>\$4,008,429.96</b>	<b>\$650,252.45</b>	<b>\$3,358,177.51</b>	<b>\$650,252.45</b>	<b>\$0.00</b>	<b>\$3,358,177.51</b>	<b>\$650,252.45</b>	<b>\$650,252.45</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$28,871.96	\$3,428,871.96	\$599,963.16	\$2,828,908.80	\$599,963.16	\$0.00	\$2,828,908.80	\$599,963.16	\$599,963.16	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$599,963.16	\$599,963.16	\$599,963.16	\$0.00	\$599,963.16	\$0.00	\$0.00	\$599,963.16	\$599,963.16	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	-\$571,091.20	\$2,828,908.80	\$0.00	\$2,828,908.80	\$0.00	\$0.00	\$2,828,908.80	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$444,000.00	\$0.00	\$444,000.00	\$47,063.29	\$396,936.71	\$47,063.29	\$0.00	\$396,936.71	\$47,063.29	\$47,063.29	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$444,000.00	\$0.00	\$444,000.00	\$47,063.29	\$396,936.71	\$47,063.29	\$0.00	\$396,936.71	\$47,063.29	\$47,063.29	\$0.00
3590	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3591	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$20,015.86</b>	<b>\$20,015.86</b>	<b>\$19,035.86</b>	<b>\$980.00</b>	<b>\$19,035.86</b>	<b>\$0.00</b>	<b>\$980.00</b>	<b>\$19,035.86</b>	<b>\$19,035.86</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$19,435.86	\$19,435.86	\$18,455.86	\$980.00	\$18,455.86	\$0.00	\$980.00	\$18,455.86	\$18,455.86	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$19,435.86	\$19,435.86	\$18,455.86	\$980.00	\$18,455.86	\$0.00	\$980.00	\$18,455.86	\$18,455.86	\$0.00
3750	Viáticos en el país	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3751	Viáticos en el país	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$25,166,500.00</b>	<b>-\$4,989,899.78</b>	<b>\$20,176,600.22</b>	<b>\$69,600.00</b>	<b>\$20,107,000.22</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$20,107,000.22</b>	<b>\$69,600.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$360,000.00	\$0.00	\$360,000.00	\$25,000.00	\$335,000.00	\$25,000.00	\$0.00	\$335,000.00	\$25,000.00	\$25,000.00	\$0.00
3821	Gastos de orden social	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3822	Gastos de orden cultural	\$360,000.00	-\$25,000.00	\$335,000.00	\$0.00	\$335,000.00	\$0.00	\$0.00	\$335,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2021

Fecha y hora de Impresión | 12/abr/2021 12:27 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3840 Exposiciones	\$24,806,500.00	-\$4,989,899.78	\$19,816,600.22	\$44,600.00	\$19,772,000.22	\$44,600.00	\$0.00	\$19,772,000.22	\$44,600.00	\$44,600.00	\$0.00
3841 Exposiciones	\$24,806,500.00	-\$4,989,899.78	\$19,816,600.22	\$44,600.00	\$19,772,000.22	\$44,600.00	\$0.00	\$19,772,000.22	\$44,600.00	\$44,600.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$483,944.00</b>	<b>\$38,050.45</b>	<b>\$521,994.45</b>	<b>\$129,163.94</b>	<b>\$392,830.51</b>	<b>\$129,163.94</b>	<b>\$0.00</b>	<b>\$392,830.51</b>	<b>\$129,163.94</b>	<b>\$86,562.69</b>	<b>\$42,601.25</b>
3920 Impuestos y derechos	\$0.00	\$1,876.00	\$1,876.00	\$1,876.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$1,876.00	\$1,876.00	\$0.00
3921 Otros Impuestos y derechos	\$0.00	\$1,876.00	\$1,876.00	\$1,876.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$1,876.00	\$1,876.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$36,174.45	\$520,118.45	\$127,287.94	\$392,830.51	\$127,287.94	\$0.00	\$392,830.51	\$127,287.94	\$84,686.69	\$42,601.25
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$36,174.45	\$520,118.45	\$127,287.94	\$392,830.51	\$127,287.94	\$0.00	\$392,830.51	\$127,287.94	\$84,686.69	\$42,601.25
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$252,000.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$252,000.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
<b>RECURSOS ESTATALES</b>	<b>\$90,117,412.00</b>	<b>-\$4,640.00</b>	<b>\$90,112,772.00</b>	<b>\$10,069,209.39</b>	<b>\$80,043,562.61</b>	<b>\$10,069,209.39</b>	<b>\$0.00</b>	<b>\$80,043,562.61</b>	<b>\$10,058,753.25</b>	<b>\$9,995,356.72</b>	<b>\$73,852.67</b>
<b>Total Final</b>	<b>\$90,117,412.00</b>	<b>-\$4,244,079.98</b>	<b>\$94,361,491.98</b>	<b>\$10,800,818.86</b>	<b>\$83,560,673.12</b>	<b>\$10,800,818.86</b>	<b>\$0.00</b>	<b>\$83,560,673.12</b>	<b>\$10,790,382.72</b>	<b>\$10,726,966.19</b>	<b>\$73,852.67</b>

MARÍA DE LOS ÁNGELES RODRIGUEZ ELIZALDE  
DIRECTORA GENERAL DE MUSEOS PUEBLA

NORBERTO MENDEZ SANCHEZ  
EDA. DE LA DIRECCIÓN ADMINISTRATIVA