

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 15/jul/2019
03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$111,038.86	\$22,072,844.86	\$9,614,652.33	\$12,458,192.53	\$9,614,652.33	\$0.00	\$12,458,192.53	\$9,614,652.33	\$9,557,512.27	\$57,140.06
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$0.00	\$3,489,408.00	\$1,670,524.00	\$1,818,884.00	\$1,670,524.00	\$0.00	\$1,818,884.00	\$1,670,524.00	\$1,670,524.00	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$0.00	\$3,489,408.00	\$1,670,524.00	\$1,818,884.00	\$1,670,524.00	\$0.00	\$1,818,884.00	\$1,670,524.00	\$1,670,524.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$1,670,524.00	\$1,818,884.00	\$1,670,524.00	\$0.00	\$1,818,884.00	\$1,670,524.00	\$1,670,524.00	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$0.00	\$7,940,040.00	\$3,862,310.28	\$4,077,729.72	\$3,862,310.28	\$0.00	\$4,077,729.72	\$3,862,310.28	\$3,862,310.28	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,186,476.50	\$1,261,079.50	\$1,186,476.50	\$0.00	\$1,261,079.50	\$1,186,476.50	\$1,186,476.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,186,476.50	\$1,261,079.50	\$1,186,476.50	\$0.00	\$1,261,079.50	\$1,186,476.50	\$1,186,476.50	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$2,675,833.78	\$2,816,650.22	\$2,675,833.78	\$0.00	\$2,816,650.22	\$2,675,833.78	\$2,675,833.78	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$2,675,833.78	\$2,816,650.22	\$2,675,833.78	\$0.00	\$2,816,650.22	\$2,675,833.78	\$2,675,833.78	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$111,038.86	\$9,317,504.86	\$3,459,097.69	\$5,858,407.17	\$3,459,097.69	\$0.00	\$5,858,407.17	\$3,459,097.69	\$3,459,097.69	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$1,572.00	\$1,572.00	\$1,572.00	\$0.00	\$1,572.00	\$1,572.00	\$1,572.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$1,572.00	\$1,572.00	\$1,572.00	\$0.00	\$1,572.00	\$1,572.00	\$1,572.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$0.00	\$1,597,266.00	\$46,565.03	\$1,550,700.97	\$46,565.03	\$0.00	\$1,550,700.97	\$46,565.03	\$46,565.03	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$0.00	\$115,370.00	\$46,565.03	\$68,804.97	\$46,565.03	\$0.00	\$68,804.97	\$46,565.03	\$46,565.03	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$0.00	\$1,481,896.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$3,410,960.66	\$4,306,134.20	\$3,410,960.66	\$0.00	\$4,306,134.20	\$3,410,960.66	\$3,410,960.66	\$0.00
1341 Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$3,410,960.66	\$4,306,134.20	\$3,410,960.66	\$0.00	\$4,306,134.20	\$3,410,960.66	\$3,410,960.66	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$0.00	\$1,084,872.00	\$514,733.62	\$570,138.38	\$514,733.62	\$0.00	\$570,138.38	\$514,733.62	\$457,593.56	\$57,140.06
1410 Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$457,593.56	\$508,274.44	\$457,593.56	\$0.00	\$508,274.44	\$457,593.56	\$457,593.56	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$457,593.56	\$508,274.44	\$457,593.56	\$0.00	\$508,274.44	\$457,593.56	\$457,593.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$57,140.06	\$61,863.94	\$57,140.06	\$0.00	\$61,863.94	\$57,140.06	\$0.00	\$57,140.06
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$57,140.06	\$61,863.94	\$57,140.06	\$0.00	\$61,863.94	\$57,140.06	\$0.00	\$57,140.06
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$0.00	\$241,020.00	\$107,986.74	\$133,033.26	\$107,986.74	\$0.00	\$133,033.26	\$107,986.74	\$107,986.74	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$107,986.74	\$133,033.26	\$107,986.74	\$0.00	\$133,033.26	\$107,986.74	\$107,986.74	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$107,986.74	\$133,033.26	\$107,986.74	\$0.00	\$133,033.26	\$107,986.74	\$107,986.74	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,919,060.00	\$1,213,922.99	\$3,132,982.99	\$1,582,213.89	\$1,550,769.10	\$1,582,213.89	\$0.00	\$1,550,769.10	\$1,582,213.89	\$1,582,213.89	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$745,306.00	\$245,936.21	\$991,242.21	\$439,816.52	\$551,425.69	\$439,816.52	\$0.00	\$551,425.69	\$439,816.52	\$439,816.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$57,798.64	\$279,552.64	\$145,098.69	\$134,453.95	\$145,098.69	\$0.00	\$134,453.95	\$145,098.69	\$145,098.69	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$57,798.64	\$279,552.64	\$145,098.69	\$134,453.95	\$145,098.69	\$0.00	\$134,453.95	\$145,098.69	\$145,098.69	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$109,403.41	\$469,843.41	\$195,538.67	\$274,304.74	\$195,538.67	\$0.00	\$274,304.74	\$195,538.67	\$195,538.67	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$109,403.41	\$469,843.41	\$195,538.67	\$274,304.74	\$195,538.67	\$0.00	\$274,304.74	\$195,538.67	\$195,538.67	\$0.00
2150 Material impreso e información digital	\$0.00	\$34,434.65	\$34,434.65	\$34,434.65	\$0.00	\$34,434.65	\$0.00	\$0.00	\$34,434.65	\$34,434.65	\$0.00
2151 Material impreso e información digital	\$0.00	\$34,434.65	\$34,434.65	\$34,434.65	\$0.00	\$34,434.65	\$0.00	\$0.00	\$34,434.65	\$34,434.65	\$0.00



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Fecha y hora de Impresión 15/jul/2019 03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2160	Material de limpieza	\$47,912.00	\$42,504.21	\$90,416.21	\$62,949.21	\$27,467.00	\$62,949.21	\$0.00	\$27,467.00	\$62,949.21	\$62,949.21	\$0.00
2161	Material de limpieza	\$47,912.00	\$42,504.21	\$90,416.21	\$62,949.21	\$27,467.00	\$62,949.21	\$0.00	\$27,467.00	\$62,949.21	\$62,949.21	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,795.30	\$1,795.30	\$1,795.30	\$0.00	\$1,795.30	\$0.00	\$0.00	\$1,795.30	\$1,795.30	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,795.30	\$1,795.30	\$1,795.30	\$0.00	\$1,795.30	\$0.00	\$0.00	\$1,795.30	\$1,795.30	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$43,918.62	\$43,918.62	\$43,918.62	\$0.00	\$43,918.62	\$0.00	\$0.00	\$43,918.62	\$43,918.62	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$42,785.13	\$42,785.13	\$42,785.13	\$0.00	\$42,785.13	\$0.00	\$0.00	\$42,785.13	\$42,785.13	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$42,785.13	\$42,785.13	\$42,785.13	\$0.00	\$42,785.13	\$0.00	\$0.00	\$42,785.13	\$42,785.13	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,133.49	\$1,133.49	\$1,133.49	\$0.00	\$1,133.49	\$0.00	\$0.00	\$1,133.49	\$1,133.49	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,133.49	\$1,133.49	\$1,133.49	\$0.00	\$1,133.49	\$0.00	\$0.00	\$1,133.49	\$1,133.49	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$852,840.00	\$436,110.81	\$1,288,950.81	\$584,636.24	\$704,314.57	\$584,636.24	\$0.00	\$704,314.57	\$584,636.24	\$584,636.24	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$68,704.15	\$68,704.15	\$68,704.15	\$0.00	\$68,704.15	\$0.00	\$0.00	\$68,704.15	\$68,704.15	\$0.00
2441	Madera y productos de madera	\$0.00	\$68,704.15	\$68,704.15	\$68,704.15	\$0.00	\$68,704.15	\$0.00	\$0.00	\$68,704.15	\$68,704.15	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$14,788.69	\$14,788.69	\$14,788.69	\$0.00	\$14,788.69	\$0.00	\$0.00	\$14,788.69	\$14,788.69	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$14,788.69	\$14,788.69	\$14,788.69	\$0.00	\$14,788.69	\$0.00	\$0.00	\$14,788.69	\$14,788.69	\$0.00
2460	Material eléctrico y electrónico	\$852,840.00	\$181,163.82	\$1,034,003.82	\$335,898.27	\$698,105.55	\$335,898.27	\$0.00	\$698,105.55	\$335,898.27	\$335,898.27	\$0.00
2461	Material eléctrico y electrónico	\$852,840.00	\$181,163.82	\$1,034,003.82	\$335,898.27	\$698,105.55	\$335,898.27	\$0.00	\$698,105.55	\$335,898.27	\$335,898.27	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,784.46	\$5,784.46	\$5,784.46	\$0.01	\$5,784.45	\$0.00	\$0.01	\$5,784.45	\$5,784.45	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,784.46	\$5,784.46	\$5,784.46	\$0.01	\$5,784.45	\$0.00	\$0.01	\$5,784.45	\$5,784.45	\$0.00
2480	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2481	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$147,834.69	\$147,834.69	\$141,625.68	\$6,209.01	\$141,625.68	\$0.00	\$6,209.01	\$141,625.68	\$141,625.68	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$147,834.69	\$147,834.69	\$141,625.68	\$6,209.01	\$141,625.68	\$0.00	\$6,209.01	\$141,625.68	\$141,625.68	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$13,396.99	\$13,396.99	\$13,396.99	\$0.00	\$13,396.99	\$0.00	\$0.00	\$13,396.99	\$13,396.99	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,979.62	\$5,979.62	\$5,979.62	\$0.00	\$5,979.62	\$0.00	\$0.00	\$5,979.62	\$5,979.62	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,979.62	\$5,979.62	\$5,979.62	\$0.00	\$5,979.62	\$0.00	\$0.00	\$5,979.62	\$5,979.62	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$320,914.00	\$25,461.60	\$346,375.60	\$109,461.60	\$236,914.00	\$109,461.60	\$0.00	\$236,914.00	\$109,461.60	\$109,461.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$320,914.00	\$25,461.60	\$346,375.60	\$109,461.60	\$236,914.00	\$109,461.60	\$0.00	\$236,914.00	\$109,461.60	\$109,461.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,960.00	\$24,000.00	\$324,960.00	\$108,000.00	\$216,960.00	\$108,000.00	\$0.00	\$216,960.00	\$108,000.00	\$108,000.00	\$0.00
2612	Lubricantes y aditivos	\$19,954.00	\$1,461.60	\$21,415.60	\$1,461.60	\$19,954.00	\$1,461.60	\$0.00	\$19,954.00	\$1,461.60	\$1,461.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$218,889.49	\$218,889.49	\$218,889.49	\$0.00	\$218,889.49	\$0.00	\$0.00	\$218,889.49	\$218,889.49	\$0.00
2710	Vestuario y uniformes	\$0.00	\$218,889.49	\$218,889.49	\$218,889.49	\$0.00	\$218,889.49	\$0.00	\$0.00	\$218,889.49	\$218,889.49	\$0.00



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Fecha y 15/jul/2019
hora de Impresión 03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$0.00	\$216,630.39	\$216,630.39	\$216,630.39	\$0.00	\$216,630.39	\$0.00	\$0.00	\$216,630.39	\$216,630.39	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$230,209.27	\$230,209.27	\$172,094.43	\$58,114.84	\$172,094.43	\$0.00	\$58,114.84	\$172,094.43	\$172,094.43	\$0.00
2910 Herramientas menores	\$0.00	\$31,731.00	\$31,731.00	\$31,731.00	\$0.00	\$31,731.00	\$0.00	\$0.00	\$31,731.00	\$31,731.00	\$0.00
2911 Herramientas menores	\$0.00	\$31,731.00	\$31,731.00	\$31,731.00	\$0.00	\$31,731.00	\$0.00	\$0.00	\$31,731.00	\$31,731.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$25,078.27	\$25,078.27	\$25,078.27	\$0.00	\$25,078.27	\$0.00	\$0.00	\$25,078.27	\$25,078.27	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$25,078.27	\$25,078.27	\$25,078.27	\$0.00	\$25,078.27	\$0.00	\$0.00	\$25,078.27	\$25,078.27	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$93,020.12	\$93,020.12	\$60,021.60	\$32,998.52	\$60,021.60	\$0.00	\$32,998.52	\$60,021.60	\$60,021.60	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$93,020.12	\$93,020.12	\$60,021.60	\$32,998.52	\$60,021.60	\$0.00	\$32,998.52	\$60,021.60	\$60,021.60	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$53,175.56	\$53,175.56	\$53,175.56	\$0.00	\$53,175.56	\$0.00	\$0.00	\$53,175.56	\$53,175.56	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$53,175.56	\$53,175.56	\$53,175.56	\$0.00	\$53,175.56	\$0.00	\$0.00	\$53,175.56	\$53,175.56	\$0.00
3000 SERVICIOS GENERALES	\$62,231,511.00	\$10,529,973.61	\$72,761,484.61	\$24,939,417.85	\$47,822,066.76	\$24,939,417.85	\$0.00	\$47,822,066.76	\$24,939,417.85	\$24,903,011.22	\$36,406.63
3100 SERVICIOS BÁSICOS	\$6,864,000.00	\$135,753.90	\$6,999,753.90	\$2,175,231.70	\$4,824,522.20	\$2,175,231.70	\$0.00	\$4,824,522.20	\$2,175,231.70	\$2,175,231.70	\$0.00
3110 Energía eléctrica	\$4,920,000.00	\$0.00	\$4,920,000.00	\$1,533,486.04	\$3,386,513.96	\$1,533,486.04	\$0.00	\$3,386,513.96	\$1,533,486.04	\$1,533,486.04	\$0.00
3111 Energía eléctrica	\$4,920,000.00	\$0.00	\$4,920,000.00	\$1,533,486.04	\$3,386,513.96	\$1,533,486.04	\$0.00	\$3,386,513.96	\$1,533,486.04	\$1,533,486.04	\$0.00
3120 Gas	\$0.00	\$2,592.20	\$2,592.20	\$2,592.20	\$0.00	\$2,592.20	\$0.00	\$0.00	\$2,592.20	\$2,592.20	\$0.00
3121 Gas	\$0.00	\$2,592.20	\$2,592.20	\$2,592.20	\$0.00	\$2,592.20	\$0.00	\$0.00	\$2,592.20	\$2,592.20	\$0.00
3130 Agua	\$1,560,000.00	\$125,486.89	\$1,685,486.89	\$504,544.73	\$1,180,942.16	\$504,544.73	\$0.00	\$1,180,942.16	\$504,544.73	\$504,544.73	\$0.00
3131 Agua	\$1,560,000.00	\$125,486.89	\$1,685,486.89	\$504,544.73	\$1,180,942.16	\$504,544.73	\$0.00	\$1,180,942.16	\$504,544.73	\$504,544.73	\$0.00
3140 Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$69,647.50	\$170,352.50	\$69,647.50	\$0.00	\$170,352.50	\$69,647.50	\$69,647.50	\$0.00
3141 Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$69,647.50	\$170,352.50	\$69,647.50	\$0.00	\$170,352.50	\$69,647.50	\$69,647.50	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$144,000.00	\$0.00	\$144,000.00	\$58,410.78	\$85,589.22	\$58,410.78	\$0.00	\$85,589.22	\$58,410.78	\$58,410.78	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$144,000.00	\$0.00	\$144,000.00	\$58,410.78	\$85,589.22	\$58,410.78	\$0.00	\$85,589.22	\$58,410.78	\$58,410.78	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$7,674.81	\$7,674.81	\$6,550.45	\$1,124.36	\$6,550.45	\$0.00	\$1,124.36	\$6,550.45	\$6,550.45	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$7,674.81	\$7,674.81	\$6,550.45	\$1,124.36	\$6,550.45	\$0.00	\$1,124.36	\$6,550.45	\$6,550.45	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,096,500.00	\$187,424.11	\$2,283,924.11	\$187,424.11	\$2,096,500.00	\$187,424.11	\$0.00	\$2,096,500.00	\$187,424.11	\$187,424.11	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$11,334.33	\$11,334.33	\$11,334.33	\$0.00	\$11,334.33	\$0.00	\$0.00	\$11,334.33	\$11,334.33	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$11,334.33	\$11,334.33	\$11,334.33	\$0.00	\$11,334.33	\$0.00	\$0.00	\$11,334.33	\$11,334.33	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$99,782.60	\$99,782.60	\$99,782.60	\$0.00	\$99,782.60	\$0.00	\$0.00	\$99,782.60	\$99,782.60	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$99,782.60	\$99,782.60	\$99,782.60	\$0.00	\$99,782.60	\$0.00	\$0.00	\$99,782.60	\$99,782.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 15/jul/2019
hora de Impresión 03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 Arrendamiento de activos intangibles	\$2,096,500.00	\$49,395.18	\$2,145,895.18	\$49,395.18	\$2,096,500.00	\$49,395.18	\$0.00	\$2,096,500.00	\$49,395.18	\$49,395.18	\$0.00
3271 Arrendamiento de activos intangibles	\$2,096,500.00	\$49,395.18	\$2,145,895.18	\$49,395.18	\$2,096,500.00	\$49,395.18	\$0.00	\$2,096,500.00	\$49,395.18	\$49,395.18	\$0.00
3290 Otros arrendamientos	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$7,598,558.00	\$3,343,082.06	\$10,941,640.06	\$6,574,785.22	\$4,366,854.84	\$6,574,785.22	\$0.00	\$4,366,854.84	\$6,574,785.22	\$6,574,785.22	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$3,032,573.03	\$3,032,573.03	\$3,032,543.03	\$30.00	\$3,032,543.03	\$0.00	\$30.00	\$3,032,543.03	\$3,032,543.03	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,032,573.03	\$3,032,573.03	\$3,032,543.03	\$30.00	\$3,032,543.03	\$0.00	\$30.00	\$3,032,543.03	\$3,032,543.03	\$0.00
3380 Servicios de vigilancia	\$5,946,062.00	\$0.00	\$5,946,062.00	\$2,660,489.85	\$3,285,572.15	\$2,660,489.85	\$0.00	\$3,285,572.15	\$2,660,489.85	\$2,660,489.85	\$0.00
3381 Servicios de vigilancia	\$5,946,062.00	\$0.00	\$5,946,062.00	\$2,660,489.85	\$3,285,572.15	\$2,660,489.85	\$0.00	\$3,285,572.15	\$2,660,489.85	\$2,660,489.85	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$310,509.03	\$1,453,005.03	\$881,752.34	\$571,252.69	\$881,752.34	\$0.00	\$571,252.69	\$881,752.34	\$881,752.34	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$310,509.03	\$1,453,005.03	\$881,752.34	\$571,252.69	\$881,752.34	\$0.00	\$571,252.69	\$881,752.34	\$881,752.34	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$341,913.31	\$341,913.31	\$327,516.03	\$14,397.28	\$327,516.03	\$0.00	\$14,397.28	\$327,516.03	\$327,516.03	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$24,079.28	\$24,079.28	\$9,682.00	\$14,397.28	\$9,682.00	\$0.00	\$14,397.28	\$9,682.00	\$9,682.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$24,079.28	\$24,079.28	\$9,682.00	\$14,397.28	\$9,682.00	\$0.00	\$14,397.28	\$9,682.00	\$9,682.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$78,039.35	\$78,039.35	\$78,039.35	\$0.00	\$78,039.35	\$0.00	\$0.00	\$78,039.35	\$78,039.35	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$78,039.35	\$78,039.35	\$78,039.35	\$0.00	\$78,039.35	\$0.00	\$0.00	\$78,039.35	\$78,039.35	\$0.00
3470 Fletes y maniobras	\$0.00	\$203,338.20	\$203,338.20	\$203,338.20	\$0.00	\$203,338.20	\$0.00	\$0.00	\$203,338.20	\$203,338.20	\$0.00
3471 Fletes y maniobras	\$0.00	\$203,338.20	\$203,338.20	\$203,338.20	\$0.00	\$203,338.20	\$0.00	\$0.00	\$203,338.20	\$203,338.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$5,001,200.00	\$6,185,112.69	\$11,186,312.69	\$7,614,024.94	\$3,572,287.75	\$7,614,024.94	\$0.00	\$3,572,287.75	\$7,614,024.94	\$7,614,024.94	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$1,840,847.33	\$1,992,047.33	\$1,874,983.02	\$117,064.31	\$1,874,983.02	\$0.00	\$117,064.31	\$1,874,983.02	\$1,874,983.02	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$1,840,847.33	\$1,992,047.33	\$1,874,983.02	\$117,064.31	\$1,874,983.02	\$0.00	\$117,064.31	\$1,874,983.02	\$1,874,983.02	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,917,914.01	\$1,917,914.01	\$1,917,914.01	\$0.00	\$1,917,914.01	\$0.00	\$0.00	\$1,917,914.01	\$1,917,914.01	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,917,914.01	\$1,917,914.01	\$1,917,914.01	\$0.00	\$1,917,914.01	\$0.00	\$0.00	\$1,917,914.01	\$1,917,914.01	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,661.20	\$13,661.20	\$13,661.20	\$0.00	\$13,661.20	\$0.00	\$0.00	\$13,661.20	\$13,661.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,661.20	\$13,661.20	\$13,661.20	\$0.00	\$13,661.20	\$0.00	\$0.00	\$13,661.20	\$13,661.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$403,873.63	\$403,873.63	\$403,869.44	\$4.19	\$403,869.44	\$0.00	\$4.19	\$403,869.44	\$403,869.44	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$403,873.63	\$403,873.63	\$403,869.44	\$4.19	\$403,869.44	\$0.00	\$4.19	\$403,869.44	\$403,869.44	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$109,040.00	\$4,959,040.00	\$1,503,933.88	\$3,455,106.12	\$1,503,933.88	\$0.00	\$3,455,106.12	\$1,503,933.88	\$1,503,933.88	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$109,040.00	\$4,959,040.00	\$1,503,933.88	\$3,455,106.12	\$1,503,933.88	\$0.00	\$3,455,106.12	\$1,503,933.88	\$1,503,933.88	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y hora de Impresión | 15/jul/2019
03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$0.00	\$99,776.52	\$99,776.52	\$99,663.39	\$113.13	\$99,663.39	\$0.00	\$113.13	\$99,663.39	\$99,663.39	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$99,776.52	\$99,776.52	\$99,663.39	\$113.13	\$99,663.39	\$0.00	\$113.13	\$99,663.39	\$99,663.39	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$208,700.00	\$208,700.00	\$208,700.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$208,700.00	\$208,700.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$138,743.98	\$138,743.98	\$124,860.58	\$13,883.40	\$124,860.58	\$0.00	\$13,883.40	\$124,860.58	\$124,860.58	\$0.00
3710 Pasajes aéreos	\$0.00	\$3,826.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3712 Pasajes aereos internacionales	\$0.00	\$3,826.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$25,458.20	\$25,458.20	\$23,132.20	\$2,326.00	\$23,132.20	\$0.00	\$2,326.00	\$23,132.20	\$23,132.20	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$25,458.20	\$25,458.20	\$23,132.20	\$2,326.00	\$23,132.20	\$0.00	\$2,326.00	\$23,132.20	\$23,132.20	\$0.00
3750 Viáticos en el país	\$0.00	\$2,435.00	\$2,435.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$2,435.00	\$2,435.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,435.00	\$2,435.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$2,435.00	\$2,435.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$106,903.78	\$106,903.78	\$99,172.38	\$7,731.40	\$99,172.38	\$0.00	\$7,731.40	\$99,172.38	\$99,172.38	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$106,903.78	\$106,903.78	\$99,172.38	\$7,731.40	\$99,172.38	\$0.00	\$7,731.40	\$99,172.38	\$99,172.38	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$121.00	\$121.00	\$121.00	\$0.00	\$121.00	\$0.00	\$0.00	\$121.00	\$121.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$121.00	\$121.00	\$121.00	\$0.00	\$121.00	\$0.00	\$0.00	\$121.00	\$121.00	\$0.00
3800 SERVICIOS OFICIALES	\$39,663,397.00	-\$28,863.81	\$39,634,533.19	\$7,499,469.36	\$32,135,063.83	\$7,499,469.36	\$0.00	\$32,135,063.83	\$7,499,469.36	\$7,499,469.36	\$0.00
3820 Gastos de orden social y cultural	\$2,491,897.00	\$1,497,377.48	\$3,989,274.48	\$164,488.00	\$3,824,786.48	\$164,488.00	\$0.00	\$3,824,786.48	\$164,488.00	\$164,488.00	\$0.00
3821 Gastos de orden social y cultural	\$2,491,897.00	\$1,497,377.48	\$3,989,274.48	\$164,488.00	\$3,824,786.48	\$164,488.00	\$0.00	\$3,824,786.48	\$164,488.00	\$164,488.00	\$0.00
3840 Exposiciones	\$37,171,500.00	-\$1,526,241.29	\$35,645,258.71	\$7,334,981.36	\$28,310,277.35	\$7,334,981.36	\$0.00	\$28,310,277.35	\$7,334,981.36	\$7,334,981.36	\$0.00
3841 Exposiciones	\$37,171,500.00	-\$1,526,241.29	\$35,645,258.71	\$7,334,981.36	\$28,310,277.35	\$7,334,981.36	\$0.00	\$28,310,277.35	\$7,334,981.36	\$7,334,981.36	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,007,856.00	\$18,107.37	\$1,025,963.37	\$227,405.91	\$798,557.46	\$227,405.91	\$0.00	\$798,557.46	\$227,405.91	\$190,999.28	\$36,406.63
3920 Impuestos y derechos	\$0.00	\$15,972.00	\$15,972.00	\$14,838.00	\$1,134.00	\$14,838.00	\$0.00	\$1,134.00	\$14,838.00	\$14,838.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$15,972.00	\$15,972.00	\$14,838.00	\$1,134.00	\$14,838.00	\$0.00	\$1,134.00	\$14,838.00	\$14,838.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$212,567.91	\$797,423.46	\$212,567.91	\$0.00	\$797,423.46	\$212,567.91	\$176,161.28	\$36,406.63
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$212,567.91	\$797,423.46	\$212,567.91	\$0.00	\$797,423.46	\$212,567.91	\$176,161.28	\$36,406.63
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$1,612,608.00	\$3,727,888.28	\$5,340,496.28	\$4,173,288.28	\$1,167,208.00	\$4,173,288.28	\$0.00	\$1,167,208.00	\$4,173,288.28	\$4,173,288.28	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4400 AYUDAS SOCIALES	\$1,612,608.00	\$25,200.00	\$1,637,808.00	\$470,600.00	\$1,167,208.00	\$470,600.00	\$0.00	\$1,167,208.00	\$470,600.00	\$470,600.00	\$0.00
4410 Ayudas sociales a personas	\$1,612,608.00	\$0.00	\$1,612,608.00	\$445,400.00	\$1,167,208.00	\$445,400.00	\$0.00	\$1,167,208.00	\$445,400.00	\$445,400.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,608.00	\$0.00	\$1,612,608.00	\$445,400.00	\$1,167,208.00	\$445,400.00	\$0.00	\$1,167,208.00	\$445,400.00	\$445,400.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y hora de Impresión | 15/jul/2019
03:35 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$78,300.00	\$78,300.00	\$22,620.00	\$55,680.00	\$22,620.00	\$0.00	\$55,680.00	\$22,620.00	\$22,620.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
Total	\$87,724,985.00	\$15,661,123.74	\$103,386,108.74	\$40,332,192.35	\$63,053,916.39	\$40,332,192.35	\$0.00	\$63,053,916.39	\$40,332,192.35	\$40,238,645.66	\$93,346.69