



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Fecha y hora de Impresión | 04/oct/2019
10:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,961,806.00	\$111,038.86	\$22,072,844.86	\$14,272,914.80	\$7,799,930.06	\$14,272,914.80	\$0.00	\$7,799,930.06	\$14,272,914.80	\$14,187,759.21	\$85,155.59
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	\$0.00	\$7,940,040.00	\$5,819,526.25	\$2,120,513.75	\$5,819,526.25	\$0.00	\$2,120,513.75	\$5,819,526.25	\$5,819,526.25	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,793,144.50	\$654,411.50	\$1,793,144.50	\$0.00	\$654,411.50	\$1,793,144.50	\$1,793,144.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,793,144.50	\$654,411.50	\$1,793,144.50	\$0.00	\$654,411.50	\$1,793,144.50	\$1,793,144.50	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$4,026,381.75	\$1,466,102.25	\$4,026,381.75	\$0.00	\$1,466,102.25	\$4,026,381.75	\$4,026,381.75	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$4,026,381.75	\$1,466,102.25	\$4,026,381.75	\$0.00	\$1,466,102.25	\$4,026,381.75	\$4,026,381.75	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	\$111,038.86	\$9,317,504.86	\$5,068,900.53	\$4,248,604.33	\$5,068,900.53	\$0.00	\$4,248,604.33	\$5,068,900.53	\$5,068,900.53	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$2,358.00	\$786.00	\$2,358.00	\$0.00	\$786.00	\$2,358.00	\$2,358.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$2,358.00	\$786.00	\$2,358.00	\$0.00	\$786.00	\$2,358.00	\$2,358.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$0.00	\$1,597,266.00	\$46,565.03	\$1,550,700.97	\$46,565.03	\$0.00	\$1,550,700.97	\$46,565.03	\$46,565.03	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	\$0.00	\$115,370.00	\$46,565.03	\$68,804.97	\$46,565.03	\$0.00	\$68,804.97	\$46,565.03	\$46,565.03	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$0.00	\$1,481,896.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$5,019,977.50	\$2,697,117.36	\$5,019,977.50	\$0.00	\$2,697,117.36	\$5,019,977.50	\$5,019,977.50	\$0.00
1341 Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$5,019,977.50	\$2,697,117.36	\$5,019,977.50	\$0.00	\$2,697,117.36	\$5,019,977.50	\$5,019,977.50	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	\$0.00	\$1,084,872.00	\$758,236.18	\$326,635.82	\$758,236.18	\$0.00	\$326,635.82	\$758,236.18	\$673,080.59	\$85,155.59
1410 Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$673,080.59	\$292,787.41	\$673,080.59	\$0.00	\$292,787.41	\$673,080.59	\$673,080.59	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$673,080.59	\$292,787.41	\$673,080.59	\$0.00	\$292,787.41	\$673,080.59	\$673,080.59	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$85,155.59	\$33,848.41	\$85,155.59	\$0.00	\$33,848.41	\$85,155.59	\$0.00	\$85,155.59
1431 Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$85,155.59	\$33,848.41	\$85,155.59	\$0.00	\$33,848.41	\$85,155.59	\$0.00	\$85,155.59
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$0.00	\$241,020.00	\$161,619.24	\$79,400.76	\$161,619.24	\$0.00	\$79,400.76	\$161,619.24	\$161,619.24	\$0.00
1540 Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$161,619.24	\$79,400.76	\$161,619.24	\$0.00	\$79,400.76	\$161,619.24	\$161,619.24	\$0.00
1541 Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$161,619.24	\$79,400.76	\$161,619.24	\$0.00	\$79,400.76	\$161,619.24	\$161,619.24	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,919,060.00	\$1,627,470.31	\$3,546,530.31	\$2,341,359.76	\$1,205,170.55	\$2,341,359.76	\$0.00	\$1,205,170.55	\$2,341,359.76	\$2,341,359.76	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$745,306.00	\$350,406.99	\$1,095,712.99	\$671,156.99	\$424,556.00	\$671,156.99	\$0.00	\$424,556.00	\$671,156.99	\$671,156.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$141,311.72	\$363,065.72	\$218,126.40	\$144,939.32	\$218,126.40	\$0.00	\$144,939.32	\$218,126.40	\$218,126.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$141,311.72	\$363,065.72	\$218,126.40	\$144,939.32	\$218,126.40	\$0.00	\$144,939.32	\$218,126.40	\$218,126.40	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$28,750.00	\$86,450.00	\$28,750.00	\$0.00	\$86,450.00	\$28,750.00	\$28,750.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$28,750.00	\$86,450.00	\$28,750.00	\$0.00	\$86,450.00	\$28,750.00	\$28,750.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$46,990.61	\$407,430.61	\$237,634.70	\$169,795.91	\$237,634.70	\$0.00	\$169,795.91	\$237,634.70	\$237,634.70	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$46,990.61	\$407,430.61	\$237,634.70	\$169,795.91	\$237,634.70	\$0.00	\$169,795.91	\$237,634.70	\$237,634.70	\$0.00
2150 Material impreso e información digital	\$0.00	\$116,330.65	\$116,330.65	\$116,330.65	\$0.00	\$116,330.65	\$0.00	\$0.00	\$116,330.65	\$116,330.65	\$0.00
2151 Material impreso e información digital	\$0.00	\$116,330.65	\$116,330.65	\$116,330.65	\$0.00	\$116,330.65	\$0.00	\$0.00	\$116,330.65	\$116,330.65	\$0.00



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Fecha y 04/oct/2019

hora de Impresión 10:52 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$47,912.00	\$36,215.17	\$84,127.17	\$64,638.17	\$19,489.00	\$64,638.17	\$0.00	\$19,489.00	\$64,638.17	\$64,638.17	\$0.00
2161	Material de limpieza	\$47,912.00	\$36,215.17	\$84,127.17	\$64,638.17	\$19,489.00	\$64,638.17	\$0.00	\$19,489.00	\$64,638.17	\$64,638.17	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$9,558.84	\$9,558.84	\$5,677.07	\$3,881.77	\$5,677.07	\$0.00	\$3,881.77	\$5,677.07	\$5,677.07	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$9,558.84	\$9,558.84	\$5,677.07	\$3,881.77	\$5,677.07	\$0.00	\$3,881.77	\$5,677.07	\$5,677.07	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$99,179.90	\$99,179.90	\$99,179.90	\$0.00	\$99,179.90	\$0.00	\$0.00	\$99,179.90	\$99,179.90	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$96,306.91	\$96,306.91	\$96,306.91	\$0.00	\$96,306.91	\$0.00	\$0.00	\$96,306.91	\$96,306.91	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$96,306.91	\$96,306.91	\$96,306.91	\$0.00	\$96,306.91	\$0.00	\$0.00	\$96,306.91	\$96,306.91	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,872.99	\$2,872.99	\$2,872.99	\$0.00	\$2,872.99	\$0.00	\$0.00	\$2,872.99	\$2,872.99	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,872.99	\$2,872.99	\$2,872.99	\$0.00	\$2,872.99	\$0.00	\$0.00	\$2,872.99	\$2,872.99	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$852,840.00	\$651,319.16	\$1,504,159.16	\$969,856.74	\$534,302.42	\$969,856.74	\$0.00	\$534,302.42	\$969,856.74	\$969,856.74	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$116,988.05	\$116,988.05	\$116,988.05	\$0.00	\$116,988.05	\$0.00	\$0.00	\$116,988.05	\$116,988.05	\$0.00
2441	Madera y productos de madera	\$0.00	\$116,988.05	\$116,988.05	\$116,988.05	\$0.00	\$116,988.05	\$0.00	\$0.00	\$116,988.05	\$116,988.05	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$15,799.14	\$15,799.14	\$15,799.14	\$0.00	\$15,799.14	\$0.00	\$0.00	\$15,799.14	\$15,799.14	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$15,799.14	\$15,799.14	\$15,799.14	\$0.00	\$15,799.14	\$0.00	\$0.00	\$15,799.14	\$15,799.14	\$0.00
2460	Material eléctrico y electrónico	\$852,840.00	\$185,601.82	\$1,038,441.82	\$516,290.19	\$522,151.63	\$516,290.19	\$0.00	\$522,151.63	\$516,290.19	\$516,290.19	\$0.00
2461	Material eléctrico y electrónico	\$852,840.00	\$185,601.82	\$1,038,441.82	\$516,290.19	\$522,151.63	\$516,290.19	\$0.00	\$522,151.63	\$516,290.19	\$516,290.19	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$40,052.09	\$40,052.09	\$39,962.69	\$89.40	\$39,962.69	\$0.00	\$89.40	\$39,962.69	\$39,962.69	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$40,052.09	\$40,052.09	\$39,962.69	\$89.40	\$39,962.69	\$0.00	\$89.40	\$39,962.69	\$39,962.69	\$0.00
2480	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2481	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$275,043.06	\$275,043.06	\$262,981.67	\$12,061.39	\$262,981.67	\$0.00	\$12,061.39	\$262,981.67	\$262,981.67	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$275,043.06	\$275,043.06	\$262,981.67	\$12,061.39	\$262,981.67	\$0.00	\$12,061.39	\$262,981.67	\$262,981.67	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$14,277.99	\$14,277.99	\$14,277.98	\$0.01	\$14,277.98	\$0.00	\$0.01	\$14,277.98	\$14,277.98	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,164.62	\$6,164.62	\$6,164.61	\$0.01	\$6,164.61	\$0.00	\$0.01	\$6,164.61	\$6,164.61	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,164.62	\$6,164.62	\$6,164.61	\$0.01	\$6,164.61	\$0.00	\$0.01	\$6,164.61	\$6,164.61	\$0.00
2590	Otros productos químicos	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2591	Otros productos químicos	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$320,914.00	\$25,476.00	\$346,390.00	\$158,623.63	\$187,766.37	\$158,623.63	\$0.00	\$187,766.37	\$158,623.63	\$158,623.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$320,914.00	\$25,476.00	\$346,390.00	\$158,623.63	\$187,766.37	\$158,623.63	\$0.00	\$187,766.37	\$158,623.63	\$158,623.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,960.00	\$24,200.00	\$325,160.00	\$156,200.00	\$168,960.00	\$156,200.00	\$0.00	\$168,960.00	\$156,200.00	\$156,200.00	\$0.00
2612	Lubricantes y aditivos	\$19,954.00	\$1,276.00	\$21,230.00	\$2,423.63	\$18,806.37	\$2,423.63	\$0.00	\$18,806.37	\$2,423.63	\$2,423.63	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Fecha y 04/oct/2019

hora de Impresión 10:52 a.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$237,177.09	\$237,177.09	\$236,746.68	\$430.41	\$236,746.68	\$0.00	\$430.41	\$236,746.68	\$236,746.68	\$0.00
2710 Vestuario y uniformes	\$0.00	\$233,798.39	\$233,798.39	\$233,798.39	\$0.00	\$233,798.39	\$0.00	\$0.00	\$233,798.39	\$233,798.39	\$0.00
2711 Vestuario y uniformes	\$0.00	\$233,798.39	\$233,798.39	\$233,798.39	\$0.00	\$233,798.39	\$0.00	\$0.00	\$233,798.39	\$233,798.39	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
2740 Productos textiles	\$0.00	\$1,119.60	\$1,119.60	\$689.19	\$430.41	\$689.19	\$0.00	\$430.41	\$689.19	\$689.19	\$0.00
2741 Productos textiles	\$0.00	\$1,119.60	\$1,119.60	\$689.19	\$430.41	\$689.19	\$0.00	\$430.41	\$689.19	\$689.19	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$249,633.18	\$249,633.18	\$191,517.84	\$58,115.34	\$191,517.84	\$0.00	\$58,115.34	\$191,517.84	\$191,517.84	\$0.00
2910 Herramientas menores	\$0.00	\$33,271.89	\$33,271.89	\$33,271.89	\$0.00	\$33,271.89	\$0.00	\$0.00	\$33,271.89	\$33,271.89	\$0.00
2911 Herramientas menores	\$0.00	\$33,271.89	\$33,271.89	\$33,271.89	\$0.00	\$33,271.89	\$0.00	\$0.00	\$33,271.89	\$33,271.89	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$25,934.76	\$25,934.76	\$25,934.76	\$0.00	\$25,934.76	\$0.00	\$0.00	\$25,934.76	\$25,934.76	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$25,934.76	\$25,934.76	\$25,934.76	\$0.00	\$25,934.76	\$0.00	\$0.00	\$25,934.76	\$25,934.76	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$3,040.51	\$3,040.51	\$3,040.51	\$0.00	\$3,040.51	\$0.00	\$0.00	\$3,040.51	\$3,040.51	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$3,040.51	\$3,040.51	\$3,040.51	\$0.00	\$3,040.51	\$0.00	\$0.00	\$3,040.51	\$3,040.51	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$99,781.94	\$99,781.94	\$66,782.92	\$32,999.02	\$66,782.92	\$0.00	\$32,999.02	\$66,782.92	\$66,782.92	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$99,781.94	\$99,781.94	\$66,782.92	\$32,999.02	\$66,782.92	\$0.00	\$32,999.02	\$66,782.92	\$66,782.92	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$62,487.76	\$62,487.76	\$62,487.76	\$0.00	\$62,487.76	\$0.00	\$0.00	\$62,487.76	\$62,487.76	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$62,487.76	\$62,487.76	\$62,487.76	\$0.00	\$62,487.76	\$0.00	\$0.00	\$62,487.76	\$62,487.76	\$0.00
3000 SERVICIOS GENERALES	\$62,231,511.00	\$13,659,515.45	\$75,891,026.45	\$54,952,710.35	\$20,938,316.10	\$54,952,710.35	\$0.00	\$20,938,316.10	\$54,952,710.35	\$54,919,298.92	\$33,411.43
3100 SERVICIOS BÁSICOS	\$6,864,000.00	\$142,271.95	\$7,006,271.95	\$3,401,482.30	\$3,604,789.65	\$3,401,482.30	\$0.00	\$3,604,789.65	\$3,401,482.30	\$3,401,482.30	\$0.00
3110 Energía eléctrica	\$4,920,000.00	\$60.00	\$4,920,060.00	\$2,467,214.06	\$2,452,845.94	\$2,467,214.06	\$0.00	\$2,452,845.94	\$2,467,214.06	\$2,467,214.06	\$0.00
3111 Energía eléctrica	\$4,920,000.00	\$60.00	\$4,920,060.00	\$2,467,214.06	\$2,452,845.94	\$2,467,214.06	\$0.00	\$2,452,845.94	\$2,467,214.06	\$2,467,214.06	\$0.00
3120 Gas	\$0.00	\$4,880.20	\$4,880.20	\$4,880.20	\$0.00	\$4,880.20	\$0.00	\$0.00	\$4,880.20	\$4,880.20	\$0.00
3121 Gas	\$0.00	\$4,880.20	\$4,880.20	\$4,880.20	\$0.00	\$4,880.20	\$0.00	\$0.00	\$4,880.20	\$4,880.20	\$0.00
3130 Agua	\$1,560,000.00	\$125,486.89	\$1,685,486.89	\$714,074.60	\$971,412.29	\$714,074.60	\$0.00	\$971,412.29	\$714,074.60	\$714,074.60	\$0.00
3131 Agua	\$1,560,000.00	\$125,486.89	\$1,685,486.89	\$714,074.60	\$971,412.29	\$714,074.60	\$0.00	\$971,412.29	\$714,074.60	\$714,074.60	\$0.00
3140 Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$121,461.32	\$118,538.68	\$121,461.32	\$0.00	\$118,538.68	\$121,461.32	\$121,461.32	\$0.00
3141 Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$121,461.32	\$118,538.68	\$121,461.32	\$0.00	\$118,538.68	\$121,461.32	\$121,461.32	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	\$0.00	\$144,000.00	\$83,131.62	\$60,868.38	\$83,131.62	\$0.00	\$60,868.38	\$83,131.62	\$83,131.62	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	\$0.00	\$144,000.00	\$83,131.62	\$60,868.38	\$83,131.62	\$0.00	\$60,868.38	\$83,131.62	\$83,131.62	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$11,844.86	\$11,844.86	\$10,720.50	\$1,124.36	\$10,720.50	\$0.00	\$1,124.36	\$10,720.50	\$10,720.50	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$11,844.86	\$11,844.86	\$10,720.50	\$1,124.36	\$10,720.50	\$0.00	\$1,124.36	\$10,720.50	\$10,720.50	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,096,500.00	\$389,431.31	\$2,485,931.31	\$2,484,829.31	\$1,102.00	\$2,484,829.31	\$0.00	\$1,102.00	\$2,484,829.31	\$2,484,829.31	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Fecha y 04/oct/2019

hora de Impresión 10:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230 Arrendamiento de mobiliario y equipo de administración, r	\$0.00	\$27,596.93	\$27,596.93	\$26,494.93	\$1,102.00	\$26,494.93	\$0.00	\$1,102.00	\$26,494.93	\$26,494.93	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, r	\$0.00	\$27,596.93	\$27,596.93	\$26,494.93	\$1,102.00	\$26,494.93	\$0.00	\$1,102.00	\$26,494.93	\$26,494.93	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$239,885.20	\$239,885.20	\$239,885.20	\$0.00	\$239,885.20	\$0.00	\$0.00	\$239,885.20	\$239,885.20	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$239,885.20	\$239,885.20	\$239,885.20	\$0.00	\$239,885.20	\$0.00	\$0.00	\$239,885.20	\$239,885.20	\$0.00
3270 Arrendamiento de activos intangibles	\$2,096,500.00	\$93,935.18	\$2,190,435.18	\$2,190,435.18	\$0.00	\$2,190,435.18	\$0.00	\$0.00	\$2,190,435.18	\$2,190,435.18	\$0.00
3271 Arrendamiento de activos intangibles	\$2,096,500.00	\$93,935.18	\$2,190,435.18	\$2,190,435.18	\$0.00	\$2,190,435.18	\$0.00	\$0.00	\$2,190,435.18	\$2,190,435.18	\$0.00
3290 Otros arrendamientos	\$0.00	\$28,014.00	\$28,014.00	\$28,014.00	\$0.00	\$28,014.00	\$0.00	\$0.00	\$28,014.00	\$28,014.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$28,014.00	\$28,014.00	\$28,014.00	\$0.00	\$28,014.00	\$0.00	\$0.00	\$28,014.00	\$28,014.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$7,598,558.00	\$4,526,320.16	\$12,124,878.16	\$11,121,861.23	\$1,003,016.93	\$11,121,861.23	\$0.00	\$1,003,016.93	\$11,121,861.23	\$11,121,861.23	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$67,510.00	\$577,510.00	\$237,510.00	\$340,000.00	\$237,510.00	\$0.00	\$340,000.00	\$237,510.00	\$237,510.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$67,510.00	\$577,510.00	\$237,510.00	\$340,000.00	\$237,510.00	\$0.00	\$340,000.00	\$237,510.00	\$237,510.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,086,347.30	\$1,086,347.30	\$1,086,317.30	\$30.00	\$1,086,317.30	\$0.00	\$30.00	\$1,086,317.30	\$1,086,317.30	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,086,347.30	\$1,086,347.30	\$1,086,317.30	\$30.00	\$1,086,317.30	\$0.00	\$30.00	\$1,086,317.30	\$1,086,317.30	\$0.00
3360 Servicios de vigilancia	\$5,946,062.00	\$2,466,443.25	\$8,412,505.25	\$8,062,505.20	\$350,000.05	\$8,062,505.20	\$0.00	\$350,000.05	\$8,062,505.20	\$8,062,505.20	\$0.00
3381 Servicios de vigilancia	\$5,946,062.00	\$2,466,443.25	\$8,412,505.25	\$8,062,505.20	\$350,000.05	\$8,062,505.20	\$0.00	\$350,000.05	\$8,062,505.20	\$8,062,505.20	\$0.00
3380 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$893,419.61	\$2,035,915.61	\$1,722,928.73	\$312,986.88	\$1,722,928.73	\$0.00	\$312,986.88	\$1,722,928.73	\$1,722,928.73	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$893,419.61	\$2,035,915.61	\$1,722,928.73	\$312,986.88	\$1,722,928.73	\$0.00	\$312,986.88	\$1,722,928.73	\$1,722,928.73	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,388,055.92	\$2,388,055.92	\$2,373,476.52	\$14,579.40	\$2,373,476.52	\$0.00	\$14,579.40	\$2,373,476.52	\$2,373,476.52	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$29,287.86	\$29,287.86	\$14,708.46	\$14,579.40	\$14,708.46	\$0.00	\$14,579.40	\$14,708.46	\$14,708.46	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$29,287.86	\$29,287.86	\$14,708.46	\$14,579.40	\$14,708.46	\$0.00	\$14,579.40	\$14,708.46	\$14,708.46	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$78,039.35	\$78,039.35	\$78,039.35	\$0.00	\$78,039.35	\$0.00	\$0.00	\$78,039.35	\$78,039.35	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$78,039.35	\$78,039.35	\$78,039.35	\$0.00	\$78,039.35	\$0.00	\$0.00	\$78,039.35	\$78,039.35	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,244,272.23	\$2,244,272.23	\$2,244,272.23	\$0.00	\$2,244,272.23	\$0.00	\$0.00	\$2,244,272.23	\$2,244,272.23	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,244,272.23	\$2,244,272.23	\$2,244,272.23	\$0.00	\$2,244,272.23	\$0.00	\$0.00	\$2,244,272.23	\$2,244,272.23	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$5,001,200.00	\$11,712,584.73	\$16,713,784.73	\$15,174,454.62	\$1,539,330.11	\$15,174,454.62	\$0.00	\$1,539,330.11	\$15,174,454.62	\$15,174,454.62	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$5,535,942.22	\$5,687,142.22	\$5,630,453.17	\$56,689.05	\$5,630,453.17	\$0.00	\$56,689.05	\$5,630,453.17	\$5,630,453.17	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$5,535,942.22	\$5,687,142.22	\$5,630,453.17	\$56,689.05	\$5,630,453.17	\$0.00	\$56,689.05	\$5,630,453.17	\$5,630,453.17	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,308,776.01	\$2,308,776.01	\$2,308,776.01	\$0.00	\$2,308,776.01	\$0.00	\$0.00	\$2,308,776.01	\$2,308,776.01	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,308,776.01	\$2,308,776.01	\$2,308,776.01	\$0.00	\$2,308,776.01	\$0.00	\$0.00	\$2,308,776.01	\$2,308,776.01	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2019

Fecha y 04/oct/2019

hora de Impresión 10:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,630.97	\$14,630.97	\$14,630.97	\$0.00	\$14,630.97	\$0.00	\$0.00	\$14,630.97	\$14,630.97	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,630.97	\$14,630.97	\$14,630.97	\$0.00	\$14,630.97	\$0.00	\$0.00	\$14,630.97	\$14,630.97	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$615,689.62	\$615,689.62	\$615,689.43	\$4.19	\$615,689.43	\$0.00	\$4.19	\$615,689.43	\$615,689.43	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$615,689.62	\$615,689.62	\$615,689.43	\$4.19	\$615,689.43	\$0.00	\$4.19	\$615,689.43	\$615,689.43	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$131,137.80	\$4,981,137.80	\$3,498,614.97	\$1,482,522.83	\$3,498,614.97	\$0.00	\$1,482,522.83	\$3,498,614.97	\$3,498,614.97	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$131,137.80	\$4,981,137.80	\$3,498,614.97	\$1,482,522.83	\$3,498,614.97	\$0.00	\$1,482,522.83	\$3,498,614.97	\$3,498,614.97	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,306,404.11	\$1,306,404.11	\$1,306,290.07	\$114.04	\$1,306,290.07	\$0.00	\$114.04	\$1,306,290.07	\$1,306,290.07	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,306,404.11	\$1,306,404.11	\$1,306,290.07	\$114.04	\$1,306,290.07	\$0.00	\$114.04	\$1,306,290.07	\$1,306,290.07	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$280,565.48	\$280,565.48	\$280,565.48	\$0.00	\$280,565.48	\$0.00	\$0.00	\$280,565.48	\$280,565.48	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$502,965.74	\$502,965.74	\$486,705.32	\$16,260.42	\$486,705.32	\$0.00	\$16,260.42	\$486,705.32	\$486,705.32	\$0.00
3710 Pasajes aéreos	\$0.00	\$17,471.88	\$17,471.88	\$13,645.88	\$3,826.00	\$13,645.88	\$0.00	\$3,826.00	\$13,645.88	\$13,645.88	\$0.00
3711 Pasajes aéreos, nacionales	\$0.00	\$13,645.88	\$13,645.88	\$13,645.88	\$0.00	\$13,645.88	\$0.00	\$0.00	\$13,645.88	\$13,645.88	\$0.00
3712 Pasajes aereos Internacionales	\$0.00	\$3,826.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$50,070.41	\$50,070.41	\$45,367.39	\$4,703.02	\$45,367.39	\$0.00	\$4,703.02	\$45,367.39	\$45,367.39	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$50,070.41	\$50,070.41	\$45,367.39	\$4,703.02	\$45,367.39	\$0.00	\$4,703.02	\$45,367.39	\$45,367.39	\$0.00
3750 Viáticos en el país	\$0.00	\$12,624.70	\$12,624.70	\$12,624.70	\$0.00	\$12,624.70	\$0.00	\$0.00	\$12,624.70	\$12,624.70	\$0.00
3751 Viáticos en el país	\$0.00	\$12,624.70	\$12,624.70	\$12,624.70	\$0.00	\$12,624.70	\$0.00	\$0.00	\$12,624.70	\$12,624.70	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$422,430.75	\$422,430.75	\$414,699.35	\$7,731.40	\$414,699.35	\$0.00	\$7,731.40	\$414,699.35	\$414,699.35	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$422,430.75	\$422,430.75	\$414,699.35	\$7,731.40	\$414,699.35	\$0.00	\$7,731.40	\$414,699.35	\$414,699.35	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$368.00	\$368.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00	\$368.00	\$368.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$368.00	\$368.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00	\$368.00	\$368.00	\$0.00
3800 SERVICIOS OFICIALES	\$39,663,397.00	-\$6,304,272.21	\$33,359,124.79	\$19,294,163.17	\$14,064,961.62	\$19,294,163.17	\$0.00	\$14,064,961.62	\$19,294,163.17	\$19,294,163.17	\$0.00
3820 Gastos de orden social y cultural	\$2,491,897.00	\$6,547,961.16	\$9,039,858.16	\$5,042,896.54	\$3,996,961.62	\$5,042,896.54	\$0.00	\$3,996,961.62	\$5,042,896.54	\$5,042,896.54	\$0.00
3821 Gastos de orden social y cultural	\$2,491,897.00	\$6,547,961.16	\$9,039,858.16	\$5,042,896.54	\$3,996,961.62	\$5,042,896.54	\$0.00	\$3,996,961.62	\$5,042,896.54	\$5,042,896.54	\$0.00
3840 Exposiciones	\$37,171,500.00	-\$12,852,233.37	\$24,319,266.63	\$14,251,266.63	\$10,068,000.00	\$14,251,266.63	\$0.00	\$10,068,000.00	\$14,251,266.63	\$14,251,266.63	\$0.00
3841 Exposiciones	\$37,171,500.00	-\$12,852,233.37	\$24,319,266.63	\$14,251,266.63	\$10,068,000.00	\$14,251,266.63	\$0.00	\$10,068,000.00	\$14,251,266.63	\$14,251,266.63	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,007,856.00	\$21,592.37	\$1,029,448.37	\$335,172.40	\$694,275.97	\$335,172.40	\$0.00	\$694,275.97	\$335,172.40	\$301,760.97	\$33,411.43
3920 Impuestos y derechos	\$0.00	\$19,457.00	\$19,457.00	\$19,045.00	\$412.00	\$19,045.00	\$0.00	\$412.00	\$19,045.00	\$19,045.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$19,457.00	\$19,457.00	\$19,045.00	\$412.00	\$19,045.00	\$0.00	\$412.00	\$19,045.00	\$19,045.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$316,127.40	\$693,863.97	\$316,127.40	\$0.00	\$693,863.97	\$316,127.40	\$282,715.97	\$33,411.43
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$316,127.40	\$693,863.97	\$316,127.40	\$0.00	\$693,863.97	\$316,127.40	\$282,715.97	\$33,411.43



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2019

Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,612,608.00	\$4,351,089.48	\$5,963,697.48	\$5,062,889.48	\$900,808.00	\$5,062,889.48	\$0.00	\$900,808.00	\$5,062,889.48	\$5,062,889.48	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4400 AYUDAS SOCIALES	\$1,612,608.00	\$648,401.20	\$2,261,009.20	\$1,360,201.20	\$900,808.00	\$1,360,201.20	\$0.00	\$900,808.00	\$1,360,201.20	\$1,360,201.20	\$0.00
4410 Ayudas sociales a personas	\$1,612,608.00	\$35,000.00	\$1,647,608.00	\$746,800.00	\$900,808.00	\$746,800.00	\$0.00	\$900,808.00	\$746,800.00	\$746,800.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,608.00	\$35,000.00	\$1,647,608.00	\$746,800.00	\$900,808.00	\$746,800.00	\$0.00	\$900,808.00	\$746,800.00	\$746,800.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$347,912.85	\$347,912.85	\$292,232.85	\$55,680.00	\$292,232.85	\$0.00	\$55,680.00	\$292,232.85	\$292,232.85	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$282,432.85	\$282,432.85	\$282,432.85	\$0.00	\$282,432.85	\$0.00	\$0.00	\$282,432.85	\$282,432.85	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$80,580.84	\$80,580.84	\$80,580.84	\$0.00	\$80,580.84	\$0.00	\$0.00	\$80,580.84	\$80,580.84	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$80,580.84	\$80,580.84	\$80,580.84	\$0.00	\$80,580.84	\$0.00	\$0.00	\$80,580.84	\$80,580.84	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$201,852.01	\$201,852.01	\$201,852.01	\$0.00	\$201,852.01	\$0.00	\$0.00	\$201,852.01	\$201,852.01	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$201,852.01	\$201,852.01	\$201,852.01	\$0.00	\$201,852.01	\$0.00	\$0.00	\$201,852.01	\$201,852.01	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$65,480.00	\$65,480.00	\$9,800.00	\$55,680.00	\$9,800.00	\$0.00	\$55,680.00	\$9,800.00	\$9,800.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
Total	\$87,724,985.00	\$20,097,026.95	\$107,822,011.95	\$76,922,107.24	\$30,899,304.71	\$76,922,107.24	\$0.00	\$30,899,304.71	\$76,922,107.24	\$76,803,540.22	\$118,567.02