



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión | 04/oct/2019  
10:52 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>104RP</b>	<b>RECURSOS PROPIOS</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$918,677.13	\$918,677.13	\$884,420.61	\$34,256.52	\$884,420.61	\$0.00	\$34,256.52	\$884,420.61	\$884,420.61	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$127,597.41	\$127,597.41	\$127,597.41	\$0.00	\$127,597.41	\$0.00	\$0.00	\$127,597.41	\$127,597.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$41,153.12	\$41,153.12	\$41,153.12	\$0.00	\$41,153.12	\$0.00	\$0.00	\$41,153.12	\$41,153.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$41,153.12	\$41,153.12	\$41,153.12	\$0.00	\$41,153.12	\$0.00	\$0.00	\$41,153.12	\$41,153.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,746.72	\$4,746.72	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$4,746.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,746.72	\$4,746.72	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$4,746.72	\$0.00
2150	Material impreso e información digital	\$0.00	\$74,276.40	\$74,276.40	\$74,276.40	\$0.00	\$74,276.40	\$0.00	\$0.00	\$74,276.40	\$74,276.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$74,276.40	\$74,276.40	\$74,276.40	\$0.00	\$74,276.40	\$0.00	\$0.00	\$74,276.40	\$74,276.40	\$0.00
2160	Material de limpieza	\$0.00	\$7,421.17	\$7,421.17	\$7,421.17	\$0.00	\$7,421.17	\$0.00	\$0.00	\$7,421.17	\$7,421.17	\$0.00
2161	Material de limpieza	\$0.00	\$7,421.17	\$7,421.17	\$7,421.17	\$0.00	\$7,421.17	\$0.00	\$0.00	\$7,421.17	\$7,421.17	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$394,007.80	\$394,007.80	\$392,750.30	\$1,257.50	\$392,750.30	\$0.00	\$1,257.50	\$392,750.30	\$392,750.30	\$0.00
2440	Madera y productos de madera	\$0.00	\$47,015.80	\$47,015.80	\$47,015.80	\$0.00	\$47,015.80	\$0.00	\$0.00	\$47,015.80	\$47,015.80	\$0.00
2441	Madera y productos de madera	\$0.00	\$47,015.80	\$47,015.80	\$47,015.80	\$0.00	\$47,015.80	\$0.00	\$0.00	\$47,015.80	\$47,015.80	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$151,420.46	\$151,420.46	\$151,420.46	\$0.00	\$151,420.46	\$0.00	\$0.00	\$151,420.46	\$151,420.46	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$151,420.46	\$151,420.46	\$151,420.46	\$0.00	\$151,420.46	\$0.00	\$0.00	\$151,420.46	\$151,420.46	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,908.64	\$2,908.64	\$2,908.64	\$0.00	\$2,908.64	\$0.00	\$0.00	\$2,908.64	\$2,908.64	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,908.64	\$2,908.64	\$2,908.64	\$0.00	\$2,908.64	\$0.00	\$0.00	\$2,908.64	\$2,908.64	\$0.00
2480	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2481	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$190,893.90	\$190,893.90	\$189,636.40	\$1,257.50	\$189,636.40	\$0.00	\$1,257.50	\$189,636.40	\$189,636.40	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$190,893.90	\$190,893.90	\$189,636.40	\$1,257.50	\$189,636.40	\$0.00	\$1,257.50	\$189,636.40	\$189,636.40	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	\$0.00	\$5,829.98	\$5,829.98	\$5,829.98	\$0.00	\$5,829.98	\$0.00	\$0.00	\$5,829.98	\$5,829.98	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,133.98	\$5,133.98	\$5,133.98	\$0.00	\$5,133.98	\$0.00	\$0.00	\$5,133.98	\$5,133.98	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,133.98	\$5,133.98	\$5,133.98	\$0.00	\$5,133.98	\$0.00	\$0.00	\$5,133.98	\$5,133.98	\$0.00



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Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2590	Otros productos químicos	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2591	Otros productos químicos	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$1,276.00</b>	<b>\$1,276.00</b>	<b>\$1,276.00</b>	<b>\$0.00</b>	<b>\$1,276.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,276.00</b>	<b>\$1,276.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$212,277.49</b>	<b>\$212,277.49</b>	<b>\$212,277.49</b>	<b>\$0.00</b>	<b>\$212,277.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$212,277.49</b>	<b>\$212,277.49</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$210,018.39	\$210,018.39	\$210,018.39	\$0.00	\$210,018.39	\$0.00	\$0.00	\$210,018.39	\$210,018.39	\$0.00
2711	Vestuario y uniformes	\$0.00	\$210,018.39	\$210,018.39	\$210,018.39	\$0.00	\$210,018.39	\$0.00	\$0.00	\$210,018.39	\$210,018.39	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,259.10	\$2,259.10	\$2,259.10	\$0.00	\$2,259.10	\$0.00	\$0.00	\$2,259.10	\$2,259.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$171,888.45</b>	<b>\$171,888.45</b>	<b>\$138,889.43</b>	<b>\$32,999.02</b>	<b>\$138,889.43</b>	<b>\$0.00</b>	<b>\$32,999.02</b>	<b>\$138,889.43</b>	<b>\$138,889.43</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00	\$26,622.00	\$0.00	\$0.00	\$26,622.00	\$26,622.00	\$0.00
2911	Herramientas menores	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00	\$26,622.00	\$0.00	\$0.00	\$26,622.00	\$26,622.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$25,078.27	\$25,078.27	\$25,078.27	\$0.00	\$25,078.27	\$0.00	\$0.00	\$25,078.27	\$25,078.27	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$25,078.27	\$25,078.27	\$25,078.27	\$0.00	\$25,078.27	\$0.00	\$0.00	\$25,078.27	\$25,078.27	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$90,040.94	\$90,040.94	\$57,041.92	\$32,999.02	\$57,041.92	\$0.00	\$32,999.02	\$57,041.92	\$57,041.92	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$90,040.94	\$90,040.94	\$57,041.92	\$32,999.02	\$57,041.92	\$0.00	\$32,999.02	\$57,041.92	\$57,041.92	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$28,059.24	\$28,059.24	\$28,059.24	\$0.00	\$28,059.24	\$0.00	\$0.00	\$28,059.24	\$28,059.24	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$28,059.24	\$28,059.24	\$28,059.24	\$0.00	\$28,059.24	\$0.00	\$0.00	\$28,059.24	\$28,059.24	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$12,330,606.33</b>	<b>\$12,330,606.33</b>	<b>\$9,658,930.45</b>	<b>\$2,671,675.88</b>	<b>\$9,658,930.45</b>	<b>\$0.00</b>	<b>\$2,671,675.88</b>	<b>\$9,658,930.45</b>	<b>\$9,658,930.45</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$31,050.05</b>	<b>\$31,050.05</b>	<b>\$31,049.96</b>	<b>\$0.09</b>	<b>\$31,049.96</b>	<b>\$0.00</b>	<b>\$0.09</b>	<b>\$31,049.96</b>	<b>\$31,049.96</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$31,050.05	\$31,050.05	\$31,049.96	\$0.09	\$31,049.96	\$0.00	\$0.09	\$31,049.96	\$31,049.96	\$0.00
3130	Agua	\$0.00	\$31,050.05	\$31,050.05	\$31,049.96	\$0.09	\$31,049.96	\$0.00	\$0.09	\$31,049.96	\$31,049.96	\$0.00
3131	Agua	\$0.00	\$31,050.05	\$31,050.05	\$31,049.96	\$0.09	\$31,049.96	\$0.00	\$0.09	\$31,049.96	\$31,049.96	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$289,466.00</b>	<b>\$289,466.00</b>	<b>\$288,364.00</b>	<b>\$1,102.00</b>	<b>\$288,364.00</b>	<b>\$0.00</b>	<b>\$1,102.00</b>	<b>\$288,364.00</b>	<b>\$288,364.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, informática y comunicaciones	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, informática y comunicaciones	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$239,885.20	\$239,885.20	\$239,885.20	\$0.00	\$239,885.20	\$0.00	\$0.00	\$239,885.20	\$239,885.20	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$239,885.20	\$239,885.20	\$239,885.20	\$0.00	\$239,885.20	\$0.00	\$0.00	\$239,885.20	\$239,885.20	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$47,376.80	\$47,376.80	\$47,376.80	\$0.00	\$47,376.80	\$0.00	\$0.00	\$47,376.80	\$47,376.80	\$0.00



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hora de Impresión 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$0.00	\$47,376.80	\$47,376.80	\$47,376.80	\$0.00	\$47,376.80	\$0.00	\$0.00	\$47,376.80	\$47,376.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$464,052.87</b>	<b>\$464,052.87</b>	<b>\$464,052.87</b>	<b>\$0.00</b>	<b>\$464,052.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,052.87</b>	<b>\$464,052.87</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$324,093.14	\$324,093.14	\$324,093.14	\$0.00	\$324,093.14	\$0.00	\$0.00	\$324,093.14	\$324,093.14	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$324,093.14	\$324,093.14	\$324,093.14	\$0.00	\$324,093.14	\$0.00	\$0.00	\$324,093.14	\$324,093.14	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$127,359.73	\$127,359.73	\$127,359.73	\$0.00	\$127,359.73	\$0.00	\$0.00	\$127,359.73	\$127,359.73	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$127,359.73	\$127,359.73	\$127,359.73	\$0.00	\$127,359.73	\$0.00	\$0.00	\$127,359.73	\$127,359.73	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$306,169.51</b>	<b>\$306,169.51</b>	<b>\$306,136.87</b>	<b>\$32.64</b>	<b>\$306,136.87</b>	<b>\$0.00</b>	<b>\$32.64</b>	<b>\$306,136.87</b>	<b>\$306,136.87</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$14,231.31	\$14,231.31	\$14,198.67	\$32.64	\$14,198.67	\$0.00	\$32.64	\$14,198.67	\$14,198.67	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$14,231.31	\$14,231.31	\$14,198.67	\$32.64	\$14,198.67	\$0.00	\$32.64	\$14,198.67	\$14,198.67	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$265,258.20	\$265,258.20	\$265,258.20	\$0.00	\$265,258.20	\$0.00	\$0.00	\$265,258.20	\$265,258.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$265,258.20	\$265,258.20	\$265,258.20	\$0.00	\$265,258.20	\$0.00	\$0.00	\$265,258.20	\$265,258.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$0.00</b>	<b>\$8,228,912.49</b>	<b>\$8,228,912.49</b>	<b>\$8,193,318.98</b>	<b>\$35,593.51</b>	<b>\$8,193,318.98</b>	<b>\$0.00</b>	<b>\$35,593.51</b>	<b>\$8,193,318.98</b>	<b>\$8,193,318.98</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,113,466.95	\$2,113,466.95	\$2,101,771.67	\$11,695.28	\$2,101,771.67	\$0.00	\$11,695.28	\$2,101,771.67	\$2,101,771.67	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,113,466.95	\$2,113,466.95	\$2,101,771.67	\$11,695.28	\$2,101,771.67	\$0.00	\$11,695.28	\$2,101,771.67	\$2,101,771.67	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,275,136.01	\$2,275,136.01	\$2,275,136.01	\$0.00	\$2,275,136.01	\$0.00	\$0.00	\$2,275,136.01	\$2,275,136.01	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,275,136.01	\$2,275,136.01	\$2,275,136.01	\$0.00	\$2,275,136.01	\$0.00	\$0.00	\$2,275,136.01	\$2,275,136.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,746.40	\$8,746.40	\$8,746.40	\$0.00	\$8,746.40	\$0.00	\$0.00	\$8,746.40	\$8,746.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,746.40	\$8,746.40	\$8,746.40	\$0.00	\$8,746.40	\$0.00	\$0.00	\$8,746.40	\$8,746.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$614,589.62	\$614,589.62	\$614,589.43	\$4.19	\$614,589.43	\$0.00	\$4.19	\$614,589.43	\$614,589.43	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$614,589.62	\$614,589.62	\$614,589.43	\$4.19	\$614,589.43	\$0.00	\$4.19	\$614,589.43	\$614,589.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$110,565.40	\$110,565.40	\$86,785.40	\$23,780.00	\$86,785.40	\$0.00	\$23,780.00	\$86,785.40	\$86,785.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$110,565.40	\$110,565.40	\$86,785.40	\$23,780.00	\$86,785.40	\$0.00	\$23,780.00	\$86,785.40	\$86,785.40	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,306,404.11	\$1,306,404.11	\$1,306,290.07	\$114.04	\$1,306,290.07	\$0.00	\$114.04	\$1,306,290.07	\$1,306,290.07	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión 04/oct/2019 10:52 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$0.00	\$1,306,404.11	\$1,306,404.11	\$1,306,290.07	\$114.04	\$1,306,290.07	\$0.00	\$114.04	\$1,306,290.07	\$1,306,290.07	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$301,420.97	\$301,420.97	\$301,420.97	\$0.00	\$301,420.97	\$0.00	\$0.00	\$301,420.97	\$301,420.97	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$301,420.97	\$301,420.97	\$301,420.97	\$0.00	\$301,420.97	\$0.00	\$0.00	\$301,420.97	\$301,420.97	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$301,420.97	\$301,420.97	\$301,420.97	\$0.00	\$301,420.97	\$0.00	\$0.00	\$301,420.97	\$301,420.97	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$2,700,588.44	\$2,700,588.44	\$65,640.80	\$2,634,947.64	\$65,640.80	\$0.00	\$2,634,947.64	\$65,640.80	\$65,640.80	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,662,076.44	\$2,662,076.44	\$27,128.80	\$2,634,947.64	\$27,128.80	\$0.00	\$2,634,947.64	\$27,128.80	\$27,128.80	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,662,076.44	\$2,662,076.44	\$27,128.80	\$2,634,947.64	\$27,128.80	\$0.00	\$2,634,947.64	\$27,128.80	\$27,128.80	\$0.00
3840	Exposiciones	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00	\$38,512.00	\$0.00	\$0.00	\$38,512.00	\$38,512.00	\$0.00
3841	Exposiciones	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00	\$38,512.00	\$0.00	\$0.00	\$38,512.00	\$38,512.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$8,946.00	\$8,946.00	\$8,946.00	\$0.00	\$8,946.00	\$0.00	\$0.00	\$8,946.00	\$8,946.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$8,946.00	\$8,946.00	\$8,946.00	\$0.00	\$8,946.00	\$0.00	\$0.00	\$8,946.00	\$8,946.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$8,946.00	\$8,946.00	\$8,946.00	\$0.00	\$8,946.00	\$0.00	\$0.00	\$8,946.00	\$8,946.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$327,244.85	\$327,244.85	\$271,564.85	\$55,680.00	\$271,564.85	\$0.00	\$55,680.00	\$271,564.85	\$271,564.85	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$261,764.85	\$261,764.85	\$261,764.85	\$0.00	\$261,764.85	\$0.00	\$0.00	\$261,764.85	\$261,764.85	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$59,912.84	\$59,912.84	\$59,912.84	\$0.00	\$59,912.84	\$0.00	\$0.00	\$59,912.84	\$59,912.84	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$59,912.84	\$59,912.84	\$59,912.84	\$0.00	\$59,912.84	\$0.00	\$0.00	\$59,912.84	\$59,912.84	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$201,852.01	\$201,852.01	\$201,852.01	\$0.00	\$201,852.01	\$0.00	\$0.00	\$201,852.01	\$201,852.01	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$201,852.01	\$201,852.01	\$201,852.01	\$0.00	\$201,852.01	\$0.00	\$0.00	\$201,852.01	\$201,852.01	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$65,480.00	\$65,480.00	\$9,800.00	\$55,680.00	\$9,800.00	\$0.00	\$55,680.00	\$9,800.00	\$9,800.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
<b>RECURSOS PROPIOS</b>		\$0.00	\$13,576,528.31	\$13,576,528.31	\$10,814,915.91	\$2,761,612.40	\$10,814,915.91	\$0.00	\$2,761,612.40	\$10,814,915.91	\$10,814,915.91	\$0.00
<b>106RE RECURSOS ESTATALES</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$21,961,806.00	\$111,038.86	\$22,072,844.86	\$14,272,914.80	\$7,799,930.06	\$14,272,914.80	\$0.00	\$7,799,930.06	\$14,272,914.80	\$14,187,759.21	\$85,155.59
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1130	Sueldos base al personal permanente	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,464,632.60	\$1,024,775.40	\$2,464,632.60	\$0.00	\$1,024,775.40	\$2,464,632.60	\$2,464,632.60	\$0.00
1200	<b>REMUNERACION DE CARACTER EVENTUAL</b>	\$7,940,040.00	\$0.00	\$7,940,040.00	\$5,819,526.25	\$2,120,513.75	\$5,819,526.25	\$0.00	\$2,120,513.75	\$5,819,526.25	\$5,819,526.25	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,793,144.50	\$654,411.50	\$1,793,144.50	\$0.00	\$654,411.50	\$1,793,144.50	\$1,793,144.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$0.00	\$2,447,556.00	\$1,793,144.50	\$654,411.50	\$1,793,144.50	\$0.00	\$654,411.50	\$1,793,144.50	\$1,793,144.50	\$0.00
1220	Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$4,026,381.75	\$1,466,102.25	\$4,026,381.75	\$0.00	\$1,466,102.25	\$4,026,381.75	\$4,026,381.75	\$0.00
1221	Sueldos base al personal eventual	\$5,492,484.00	\$0.00	\$5,492,484.00	\$4,026,381.75	\$1,466,102.25	\$4,026,381.75	\$0.00	\$1,466,102.25	\$4,026,381.75	\$4,026,381.75	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$9,206,466.00</b>	<b>\$111,038.86</b>	<b>\$9,317,504.86</b>	<b>\$5,068,900.53</b>	<b>\$4,248,604.33</b>	<b>\$5,068,900.53</b>	<b>\$0.00</b>	<b>\$4,248,604.33</b>	<b>\$5,068,900.53</b>	<b>\$5,068,900.53</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$2,358.00	\$786.00	\$2,358.00	\$0.00	\$786.00	\$2,358.00	\$2,358.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$2,358.00	\$786.00	\$2,358.00	\$0.00	\$786.00	\$2,358.00	\$2,358.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$0.00	\$1,597,266.00	\$46,565.03	\$1,550,700.97	\$46,565.03	\$0.00	\$1,550,700.97	\$46,565.03	\$46,565.03	\$0.00
1321	Primas de vacaciones y dominical	\$115,370.00	\$0.00	\$115,370.00	\$46,565.03	\$68,804.97	\$46,565.03	\$0.00	\$68,804.97	\$46,565.03	\$46,565.03	\$0.00
1322	Gratificación de fin de año	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$1,481,896.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$5,019,977.50	\$2,697,117.36	\$5,019,977.50	\$0.00	\$2,697,117.36	\$5,019,977.50	\$5,019,977.50	\$0.00
1341	Compensaciones	\$7,606,056.00	\$111,038.86	\$7,717,094.86	\$5,019,977.50	\$2,697,117.36	\$5,019,977.50	\$0.00	\$2,697,117.36	\$5,019,977.50	\$5,019,977.50	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,084,872.00</b>	<b>\$0.00</b>	<b>\$1,084,872.00</b>	<b>\$758,236.18</b>	<b>\$326,635.82</b>	<b>\$758,236.18</b>	<b>\$0.00</b>	<b>\$326,635.82</b>	<b>\$758,236.18</b>	<b>\$673,080.59</b>	<b>\$85,155.59</b>
1410	Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$673,080.59	\$292,787.41	\$673,080.59	\$0.00	\$292,787.41	\$673,080.59	\$673,080.59	\$0.00
1411	Aportaciones de seguridad social	\$965,868.00	\$0.00	\$965,868.00	\$673,080.59	\$292,787.41	\$673,080.59	\$0.00	\$292,787.41	\$673,080.59	\$673,080.59	\$0.00
1430	Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$85,155.59	\$33,848.41	\$85,155.59	\$0.00	\$33,848.41	\$85,155.59	\$0.00	\$85,155.59
1431	Aportaciones al sistema para el retiro	\$119,004.00	\$0.00	\$119,004.00	\$85,155.59	\$33,848.41	\$85,155.59	\$0.00	\$33,848.41	\$85,155.59	\$0.00	\$85,155.59
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$241,020.00</b>	<b>\$0.00</b>	<b>\$241,020.00</b>	<b>\$161,619.24</b>	<b>\$79,400.76</b>	<b>\$161,619.24</b>	<b>\$0.00</b>	<b>\$79,400.76</b>	<b>\$161,619.24</b>	<b>\$161,619.24</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$161,619.24	\$79,400.76	\$161,619.24	\$0.00	\$79,400.76	\$161,619.24	\$161,619.24	\$0.00
1541	Prestaciones contractuales	\$241,020.00	\$0.00	\$241,020.00	\$161,619.24	\$79,400.76	\$161,619.24	\$0.00	\$79,400.76	\$161,619.24	\$161,619.24	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,919,060.00</b>	<b>\$708,793.18</b>	<b>\$2,627,853.18</b>	<b>\$1,456,939.15</b>	<b>\$1,170,914.03</b>	<b>\$1,456,939.15</b>	<b>\$0.00</b>	<b>\$1,170,914.03</b>	<b>\$1,456,939.15</b>	<b>\$1,456,939.15</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$745,306.00</b>	<b>\$222,809.58</b>	<b>\$968,115.58</b>	<b>\$543,559.58</b>	<b>\$424,556.00</b>	<b>\$543,559.58</b>	<b>\$0.00</b>	<b>\$424,556.00</b>	<b>\$543,559.58</b>	<b>\$543,559.58</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$221,754.00	\$100,158.60	\$321,912.60	\$176,973.28	\$144,939.32	\$176,973.28	\$0.00	\$144,939.32	\$176,973.28	\$176,973.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$221,754.00	\$100,158.60	\$321,912.60	\$176,973.28	\$144,939.32	\$176,973.28	\$0.00	\$144,939.32	\$176,973.28	\$176,973.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$28,750.00	\$86,450.00	\$28,750.00	\$0.00	\$86,450.00	\$28,750.00	\$28,750.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$115,200.00	\$0.00	\$115,200.00	\$28,750.00	\$86,450.00	\$28,750.00	\$0.00	\$86,450.00	\$28,750.00	\$28,750.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$42,243.89	\$402,683.89	\$232,887.98	\$169,795.91	\$232,887.98	\$0.00	\$169,795.91	\$232,887.98	\$232,887.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$42,243.89	\$402,683.89	\$232,887.98	\$169,795.91	\$232,887.98	\$0.00	\$169,795.91	\$232,887.98	\$232,887.98	\$0.00
2150	Material impreso e información digital	\$0.00	\$42,054.25	\$42,054.25	\$42,054.25	\$0.00	\$42,054.25	\$0.00	\$0.00	\$42,054.25	\$42,054.25	\$0.00
2151	Material impreso e información digital	\$0.00	\$42,054.25	\$42,054.25	\$42,054.25	\$0.00	\$42,054.25	\$0.00	\$0.00	\$42,054.25	\$42,054.25	\$0.00
2160	Material de limpieza	\$47,912.00	\$28,794.00	\$76,706.00	\$57,217.00	\$19,489.00	\$57,217.00	\$0.00	\$19,489.00	\$57,217.00	\$57,217.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$47,912.00	\$28,794.00	\$76,706.00	\$57,217.00	\$19,489.00	\$57,217.00	\$0.00	\$19,489.00	\$57,217.00	\$57,217.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$9,558.84	\$9,558.84	\$5,677.07	\$3,881.77	\$5,677.07	\$0.00	\$3,881.77	\$5,677.07	\$5,677.07	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$9,558.84	\$9,558.84	\$5,677.07	\$3,881.77	\$5,677.07	\$0.00	\$3,881.77	\$5,677.07	\$5,677.07	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$93,379.90</b>	<b>\$93,379.90</b>	<b>\$93,379.90</b>	<b>\$0.00</b>	<b>\$93,379.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,379.90</b>	<b>\$93,379.90</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$90,506.91	\$90,506.91	\$90,506.91	\$0.00	\$90,506.91	\$0.00	\$0.00	\$90,506.91	\$90,506.91	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$90,506.91	\$90,506.91	\$90,506.91	\$0.00	\$90,506.91	\$0.00	\$0.00	\$90,506.91	\$90,506.91	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,872.99	\$2,872.99	\$2,872.99	\$0.00	\$2,872.99	\$0.00	\$0.00	\$2,872.99	\$2,872.99	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,872.99	\$2,872.99	\$2,872.99	\$0.00	\$2,872.99	\$0.00	\$0.00	\$2,872.99	\$2,872.99	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$852,840.00</b>	<b>\$257,311.36</b>	<b>\$1,110,151.36</b>	<b>\$577,106.44</b>	<b>\$533,044.92</b>	<b>\$577,106.44</b>	<b>\$0.00</b>	<b>\$533,044.92</b>	<b>\$577,106.44</b>	<b>\$577,106.44</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$69,972.25	\$69,972.25	\$69,972.25	\$0.00	\$69,972.25	\$0.00	\$0.00	\$69,972.25	\$69,972.25	\$0.00
2441	Madera y productos de madera	\$0.00	\$69,972.25	\$69,972.25	\$69,972.25	\$0.00	\$69,972.25	\$0.00	\$0.00	\$69,972.25	\$69,972.25	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$14,639.14	\$14,639.14	\$14,639.14	\$0.00	\$14,639.14	\$0.00	\$0.00	\$14,639.14	\$14,639.14	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$14,639.14	\$14,639.14	\$14,639.14	\$0.00	\$14,639.14	\$0.00	\$0.00	\$14,639.14	\$14,639.14	\$0.00
2460	Material eléctrico y electrónico	\$852,840.00	\$34,181.36	\$887,021.36	\$364,869.73	\$522,151.63	\$364,869.73	\$0.00	\$522,151.63	\$364,869.73	\$364,869.73	\$0.00
2461	Material eléctrico y electrónico	\$852,840.00	\$34,181.36	\$887,021.36	\$364,869.73	\$522,151.63	\$364,869.73	\$0.00	\$522,151.63	\$364,869.73	\$364,869.73	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$37,143.45	\$37,143.45	\$37,054.05	\$89.40	\$37,054.05	\$0.00	\$89.40	\$37,054.05	\$37,054.05	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$37,143.45	\$37,143.45	\$37,054.05	\$89.40	\$37,054.05	\$0.00	\$89.40	\$37,054.05	\$37,054.05	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$84,149.16	\$84,149.16	\$73,345.27	\$10,803.89	\$73,345.27	\$0.00	\$10,803.89	\$73,345.27	\$73,345.27	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$84,149.16	\$84,149.16	\$73,345.27	\$10,803.89	\$73,345.27	\$0.00	\$10,803.89	\$73,345.27	\$73,345.27	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$8,448.01</b>	<b>\$8,448.01</b>	<b>\$8,448.00</b>	<b>\$0.01</b>	<b>\$8,448.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,448.00</b>	<b>\$8,448.00</b>	<b>\$0.00</b>
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,030.64	\$1,030.64	\$1,030.63	\$0.01	\$1,030.63	\$0.00	\$0.01	\$1,030.63	\$1,030.63	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,030.64	\$1,030.64	\$1,030.63	\$0.01	\$1,030.63	\$0.00	\$0.01	\$1,030.63	\$1,030.63	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$320,914.00</b>	<b>\$24,200.00</b>	<b>\$345,114.00</b>	<b>\$157,347.63</b>	<b>\$187,766.37</b>	<b>\$157,347.63</b>	<b>\$0.00</b>	<b>\$187,766.37</b>	<b>\$157,347.63</b>	<b>\$157,347.63</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$320,914.00	\$24,200.00	\$345,114.00	\$157,347.63	\$187,766.37	\$157,347.63	\$0.00	\$187,766.37	\$157,347.63	\$157,347.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,960.00	\$24,200.00	\$325,160.00	\$156,200.00	\$168,960.00	\$156,200.00	\$0.00	\$168,960.00	\$156,200.00	\$156,200.00	\$0.00
2612	Lubricantes y aditivos	\$19,954.00	\$0.00	\$19,954.00	\$1,147.63	\$18,806.37	\$1,147.63	\$0.00	\$18,806.37	\$1,147.63	\$1,147.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$24,899.60	\$24,899.60	\$24,469.19	\$430.41	\$24,469.19	\$0.00	\$430.41	\$24,469.19	\$24,469.19	\$0.00



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
2740	Productos textiles	\$0.00	\$1,119.60	\$1,119.60	\$689.19	\$430.41	\$689.19	\$0.00	\$430.41	\$689.19	\$689.19	\$0.00
2741	Productos textiles	\$0.00	\$1,119.60	\$1,119.60	\$689.19	\$430.41	\$689.19	\$0.00	\$430.41	\$689.19	\$689.19	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$0.00</b>	<b>\$77,744.73</b>	<b>\$77,744.73</b>	<b>\$52,628.41</b>	<b>\$25,116.32</b>	<b>\$52,628.41</b>	<b>\$0.00</b>	<b>\$25,116.32</b>	<b>\$52,628.41</b>	<b>\$52,628.41</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$6,649.89	\$6,649.89	\$6,649.89	\$0.00	\$6,649.89	\$0.00	\$0.00	\$6,649.89	\$6,649.89	\$0.00
2911	Herramientas menores	\$0.00	\$6,649.89	\$6,649.89	\$6,649.89	\$0.00	\$6,649.89	\$0.00	\$0.00	\$6,649.89	\$6,649.89	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$856.49	\$856.49	\$856.49	\$0.00	\$856.49	\$0.00	\$0.00	\$856.49	\$856.49	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$856.49	\$856.49	\$856.49	\$0.00	\$856.49	\$0.00	\$0.00	\$856.49	\$856.49	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$952.51	\$952.51	\$952.51	\$0.00	\$952.51	\$0.00	\$0.00	\$952.51	\$952.51	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$0.00	\$952.51	\$952.51	\$952.51	\$0.00	\$952.51	\$0.00	\$0.00	\$952.51	\$952.51	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,741.00	\$9,741.00	\$9,741.00	\$0.00	\$9,741.00	\$0.00	\$0.00	\$9,741.00	\$9,741.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$9,741.00	\$9,741.00	\$9,741.00	\$0.00	\$9,741.00	\$0.00	\$0.00	\$9,741.00	\$9,741.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$25,116.32	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$25,116.32	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$34,428.52	\$34,428.52	\$34,428.52	\$0.00	\$34,428.52	\$0.00	\$0.00	\$34,428.52	\$34,428.52	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$34,428.52	\$34,428.52	\$34,428.52	\$0.00	\$34,428.52	\$0.00	\$0.00	\$34,428.52	\$34,428.52	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$62,231,511.00</b>	<b>\$1,328,909.12</b>	<b>\$63,560,420.12</b>	<b>\$45,293,779.90</b>	<b>\$18,266,640.22</b>	<b>\$45,293,779.90</b>	<b>\$0.00</b>	<b>\$18,266,640.22</b>	<b>\$45,293,779.90</b>	<b>\$45,260,368.47</b>	<b>\$33,411.43</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,864,000.00</b>	<b>\$111,221.90</b>	<b>\$6,975,221.90</b>	<b>\$3,370,432.34</b>	<b>\$3,604,789.56</b>	<b>\$3,370,432.34</b>	<b>\$0.00</b>	<b>\$3,604,789.56</b>	<b>\$3,370,432.34</b>	<b>\$3,370,432.34</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,920,000.00	\$60.00	\$4,920,060.00	\$2,467,214.06	\$2,452,845.94	\$2,467,214.06	\$0.00	\$2,452,845.94	\$2,467,214.06	\$2,467,214.06	\$0.00
3111	Energía eléctrica	\$4,920,000.00	\$60.00	\$4,920,060.00	\$2,467,214.06	\$2,452,845.94	\$2,467,214.06	\$0.00	\$2,452,845.94	\$2,467,214.06	\$2,467,214.06	\$0.00
3120	Gas	\$0.00	\$4,880.20	\$4,880.20	\$4,880.20	\$0.00	\$4,880.20	\$0.00	\$0.00	\$4,880.20	\$4,880.20	\$0.00
3121	Gas	\$0.00	\$4,880.20	\$4,880.20	\$4,880.20	\$0.00	\$4,880.20	\$0.00	\$0.00	\$4,880.20	\$4,880.20	\$0.00
3130	Agua	\$1,580,000.00	\$94,436.84	\$1,654,436.84	\$683,024.64	\$971,412.20	\$683,024.64	\$0.00	\$971,412.20	\$683,024.64	\$683,024.64	\$0.00
3131	Agua	\$1,580,000.00	\$94,436.84	\$1,654,436.84	\$683,024.64	\$971,412.20	\$683,024.64	\$0.00	\$971,412.20	\$683,024.64	\$683,024.64	\$0.00
3140	Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$121,461.32	\$118,538.68	\$121,461.32	\$0.00	\$118,538.68	\$121,461.32	\$121,461.32	\$0.00
3141	Telefonía tradicional	\$240,000.00	\$0.00	\$240,000.00	\$121,461.32	\$118,538.68	\$121,461.32	\$0.00	\$118,538.68	\$121,461.32	\$121,461.32	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	\$0.00	\$144,000.00	\$83,131.62	\$60,868.38	\$83,131.62	\$0.00	\$60,868.38	\$83,131.62	\$83,131.62	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	\$0.00	\$144,000.00	\$83,131.62	\$60,868.38	\$83,131.62	\$0.00	\$60,868.38	\$83,131.62	\$83,131.62	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$11,844.86	\$11,844.86	\$10,720.50	\$1,124.36	\$10,720.50	\$0.00	\$1,124.36	\$10,720.50	\$10,720.50	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$11,844.86	\$11,844.86	\$10,720.50	\$1,124.36	\$10,720.50	\$0.00	\$1,124.36	\$10,720.50	\$10,720.50	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$2,096,500.00	\$99,965.31	\$2,196,465.31	\$2,196,465.31	\$0.00	\$2,196,465.31	\$0.00	\$0.00	\$2,196,465.31	\$2,196,465.31	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$26,494.93	\$26,494.93	\$26,494.93	\$0.00	\$26,494.93	\$0.00	\$0.00	\$26,494.93	\$26,494.93	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$26,494.93	\$26,494.93	\$26,494.93	\$0.00	\$26,494.93	\$0.00	\$0.00	\$26,494.93	\$26,494.93	\$0.00
3270	Arrendamiento de activos intangibles	\$2,096,500.00	\$46,558.38	\$2,143,058.38	\$2,143,058.38	\$0.00	\$2,143,058.38	\$0.00	\$0.00	\$2,143,058.38	\$2,143,058.38	\$0.00
3271	Arrendamiento de activos intangibles	\$2,096,500.00	\$46,558.38	\$2,143,058.38	\$2,143,058.38	\$0.00	\$2,143,058.38	\$0.00	\$0.00	\$2,143,058.38	\$2,143,058.38	\$0.00
3290	Otros arrendamientos	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$7,598,558.00	\$4,062,267.29	\$11,660,825.29	\$10,657,808.36	\$1,003,016.93	\$10,657,808.36	\$0.00	\$1,003,016.93	\$10,657,808.36	\$10,657,808.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$67,510.00	\$577,510.00	\$237,510.00	\$340,000.00	\$237,510.00	\$0.00	\$340,000.00	\$237,510.00	\$237,510.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	\$67,510.00	\$577,510.00	\$237,510.00	\$340,000.00	\$237,510.00	\$0.00	\$340,000.00	\$237,510.00	\$237,510.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$762,254.16	\$762,254.16	\$762,224.16	\$30.00	\$762,224.16	\$0.00	\$30.00	\$762,224.16	\$762,224.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$762,254.16	\$762,254.16	\$762,224.16	\$30.00	\$762,224.16	\$0.00	\$30.00	\$762,224.16	\$762,224.16	\$0.00
3380	Servicios de vigilancia	\$5,946,062.00	\$2,466,443.25	\$8,412,505.25	\$8,062,505.20	\$350,000.05	\$8,062,505.20	\$0.00	\$350,000.05	\$8,062,505.20	\$8,062,505.20	\$0.00
3381	Servicios de vigilancia	\$5,946,062.00	\$2,466,443.25	\$8,412,505.25	\$8,062,505.20	\$350,000.05	\$8,062,505.20	\$0.00	\$350,000.05	\$8,062,505.20	\$8,062,505.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$768,059.88	\$1,908,555.88	\$1,595,569.00	\$312,986.88	\$1,595,569.00	\$0.00	\$312,986.88	\$1,595,569.00	\$1,595,569.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$768,059.88	\$1,908,555.88	\$1,595,569.00	\$312,986.88	\$1,595,569.00	\$0.00	\$312,986.88	\$1,595,569.00	\$1,595,569.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$2,081,886.41	\$2,081,886.41	\$2,067,339.65	\$14,546.76	\$2,067,339.65	\$0.00	\$14,546.76	\$2,067,339.65	\$2,067,339.65	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$15,056.55	\$15,056.55	\$509.79	\$14,546.76	\$509.79	\$0.00	\$14,546.76	\$509.79	\$509.79	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$15,056.55	\$15,056.55	\$509.79	\$14,546.76	\$509.79	\$0.00	\$14,546.76	\$509.79	\$509.79	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$36,456.48	\$36,456.48	\$36,456.48	\$0.00	\$36,456.48	\$0.00	\$0.00	\$36,456.48	\$36,456.48	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$51,359.35	\$51,359.35	\$51,359.35	\$0.00	\$51,359.35	\$0.00	\$0.00	\$51,359.35	\$51,359.35	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$51,359.35	\$51,359.35	\$51,359.35	\$0.00	\$51,359.35	\$0.00	\$0.00	\$51,359.35	\$51,359.35	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,979,014.03	\$1,979,014.03	\$1,979,014.03	\$0.00	\$1,979,014.03	\$0.00	\$0.00	\$1,979,014.03	\$1,979,014.03	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,979,014.03	\$1,979,014.03	\$1,979,014.03	\$0.00	\$1,979,014.03	\$0.00	\$0.00	\$1,979,014.03	\$1,979,014.03	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	\$5,001,200.00	\$3,483,672.24	\$8,484,872.24	\$6,981,135.64	\$1,503,736.60	\$6,981,135.64	\$0.00	\$1,503,736.60	\$6,981,135.64	\$6,981,135.64	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$3,422,475.27	\$3,573,675.27	\$3,528,681.50	\$44,993.77	\$3,528,681.50	\$0.00	\$44,993.77	\$3,528,681.50	\$3,528,681.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$3,422,475.27	\$3,573,675.27	\$3,528,681.50	\$44,993.77	\$3,528,681.50	\$0.00	\$44,993.77	\$3,528,681.50	\$3,528,681.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,884.57	\$5,884.57	\$5,884.57	\$0.00	\$5,884.57	\$0.00	\$0.00	\$5,884.57	\$5,884.57	\$0.00





Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,884.57	\$5,884.57	\$5,884.57	\$0.00	\$5,884.57	\$0.00	\$0.00	\$5,884.57	\$5,884.57	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$20,572.40	\$4,870,572.40	\$3,411,829.57	\$1,458,742.83	\$3,411,829.57	\$0.00	\$1,458,742.83	\$3,411,829.57	\$3,411,829.57	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,850,000.00	\$20,572.40	\$4,870,572.40	\$3,411,829.57	\$1,458,742.83	\$3,411,829.57	\$0.00	\$1,458,742.83	\$3,411,829.57	\$3,411,829.57	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$0.00	\$280,565.48	\$280,565.48	\$280,565.48	\$0.00	\$280,565.48	\$0.00	\$0.00	\$280,565.48	\$280,565.48	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$104,350.00	\$104,350.00	\$104,350.00	\$0.00	\$104,350.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$201,544.77	\$201,544.77	\$185,284.35	\$16,260.42	\$185,284.35	\$0.00	\$16,260.42	\$185,284.35	\$185,284.35	\$0.00
3710	Pasajes aéreos	\$0.00	\$17,471.88	\$17,471.88	\$13,645.88	\$3,826.00	\$13,645.88	\$0.00	\$3,826.00	\$13,645.88	\$13,645.88	\$0.00
3711	Pasajes aéreos, nacionales	\$0.00	\$13,645.88	\$13,645.88	\$13,645.88	\$0.00	\$13,645.88	\$0.00	\$0.00	\$13,645.88	\$13,645.88	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$3,826.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$50,070.41	\$50,070.41	\$45,367.39	\$4,703.02	\$45,367.39	\$0.00	\$4,703.02	\$45,367.39	\$45,367.39	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$50,070.41	\$50,070.41	\$45,367.39	\$4,703.02	\$45,367.39	\$0.00	\$4,703.02	\$45,367.39	\$45,367.39	\$0.00
3750	Viáticos en el país	\$0.00	\$12,624.70	\$12,624.70	\$12,624.70	\$0.00	\$12,624.70	\$0.00	\$0.00	\$12,624.70	\$12,624.70	\$0.00
3751	Viáticos en el país	\$0.00	\$12,624.70	\$12,624.70	\$12,624.70	\$0.00	\$12,624.70	\$0.00	\$0.00	\$12,624.70	\$12,624.70	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$121,009.78	\$121,009.78	\$113,278.38	\$7,731.40	\$113,278.38	\$0.00	\$7,731.40	\$113,278.38	\$113,278.38	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$121,009.78	\$121,009.78	\$113,278.38	\$7,731.40	\$113,278.38	\$0.00	\$7,731.40	\$113,278.38	\$113,278.38	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$368.00	\$368.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00	\$368.00	\$368.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$368.00	\$368.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00	\$368.00	\$368.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$39,663,397.00	-\$9,004,860.65	\$30,658,536.35	\$19,228,522.37	\$11,430,013.98	\$19,228,522.37	\$0.00	\$11,430,013.98	\$19,228,522.37	\$19,228,522.37	\$0.00
3820	Gastos de orden social y cultural	\$2,491,897.00	\$3,885,884.72	\$6,377,781.72	\$5,015,767.74	\$1,362,013.98	\$5,015,767.74	\$0.00	\$1,362,013.98	\$5,015,767.74	\$5,015,767.74	\$0.00
3821	Gastos de orden social y cultural	\$2,491,897.00	\$3,885,884.72	\$6,377,781.72	\$5,015,767.74	\$1,362,013.98	\$5,015,767.74	\$0.00	\$1,362,013.98	\$5,015,767.74	\$5,015,767.74	\$0.00
3840	Exposiciones	\$37,171,500.00	-\$12,890,745.00	\$24,280,754.63	\$14,212,754.63	\$10,068,000.00	\$14,212,754.63	\$0.00	\$10,068,000.00	\$14,212,754.63	\$14,212,754.63	\$0.00
3841	Exposiciones	\$37,171,500.00	-\$12,890,745.00	\$24,280,754.63	\$14,212,754.63	\$10,068,000.00	\$14,212,754.63	\$0.00	\$10,068,000.00	\$14,212,754.63	\$14,212,754.63	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$1,007,856.00	\$12,646.37	\$1,020,502.37	\$326,226.40	\$694,275.97	\$326,226.40	\$0.00	\$694,275.97	\$326,226.40	\$292,814.97	\$33,411.43
3920	Impuestos y derechos	\$0.00	\$10,511.00	\$10,511.00	\$10,099.00	\$412.00	\$10,099.00	\$0.00	\$412.00	\$10,099.00	\$10,099.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,511.00	\$10,511.00	\$10,099.00	\$412.00	\$10,099.00	\$0.00	\$412.00	\$10,099.00	\$10,099.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$316,127.40	\$693,863.97	\$316,127.40	\$0.00	\$693,863.97	\$316,127.40	\$282,715.97	\$33,411.43



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUSEOS PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2019

Fecha y hora de Impresión: 04/oct/2019 10:52 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	\$2,135.37	\$1,009,991.37	\$316,127.40	\$693,863.97	\$316,127.40	\$0.00	\$693,863.97	\$316,127.40	\$282,715.97	\$33,411.43
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$1,612,608.00	\$4,351,089.48	\$5,963,697.48	\$5,062,889.48	\$900,808.00	\$5,062,889.48	\$0.00	\$900,808.00	\$5,062,889.48	\$5,062,889.48	\$0.00
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$1,612,608.00	\$648,401.20	\$2,261,009.20	\$1,360,201.20	\$900,808.00	\$1,360,201.20	\$0.00	\$900,808.00	\$1,360,201.20	\$1,360,201.20	\$0.00
4410	Ayudas sociales a personas	\$1,612,608.00	\$35,000.00	\$1,647,608.00	\$746,800.00	\$900,808.00	\$746,800.00	\$0.00	\$900,808.00	\$746,800.00	\$746,800.00	\$0.00
4411	Ayudas sociales a personas	\$1,612,608.00	\$35,000.00	\$1,647,608.00	\$746,800.00	\$900,808.00	\$746,800.00	\$0.00	\$900,808.00	\$746,800.00	\$746,800.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$20,668.00	\$20,668.00	\$20,668.00	\$0.00	\$20,668.00	\$0.00	\$0.00	\$20,668.00	\$20,668.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$20,668.00	\$20,668.00	\$20,668.00	\$0.00	\$20,668.00	\$0.00	\$0.00	\$20,668.00	\$20,668.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$20,668.00	\$20,668.00	\$20,668.00	\$0.00	\$20,668.00	\$0.00	\$0.00	\$20,668.00	\$20,668.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$20,668.00	\$20,668.00	\$20,668.00	\$0.00	\$20,668.00	\$0.00	\$0.00	\$20,668.00	\$20,668.00	\$0.00
<b>RECURSOS ESTATALES</b>		\$87,724,985.00	\$6,520,498.64	\$94,245,483.64	\$66,107,191.33	\$28,138,292.31	\$66,107,191.33	\$0.00	\$28,138,292.31	\$66,107,191.33	\$66,988,624.31	\$118,567.02
<b>Total Final</b>		\$87,724,985.00	\$20,097,026.95	\$107,822,011.95	\$76,922,107.24	\$30,899,904.71	\$76,922,107.24	\$0.00	\$30,899,904.71	\$76,922,107.24	\$76,803,540.22	\$118,567.02