



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y 13/ene/2020

hora de Impresión 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,981,806.00	-\$84,584.72	\$21,877,221.28	\$21,588,929.03	\$288,292.25	\$21,588,929.03	\$0.00	\$288,292.25	\$21,588,929.03	\$21,475,357.65	\$113,571.38
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,489,408.00	\$56,974.03	\$3,546,382.03	\$3,258,153.58	\$288,228.45	\$3,258,153.58	\$0.00	\$288,228.45	\$3,258,153.58	\$3,258,153.58	\$0.00
1130 Sueldos base al personal permanente	\$3,489,408.00	\$56,974.03	\$3,546,382.03	\$3,258,153.58	\$288,228.45	\$3,258,153.58	\$0.00	\$288,228.45	\$3,258,153.58	\$3,258,153.58	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$56,974.03	\$3,546,382.03	\$3,258,153.58	\$288,228.45	\$3,258,153.58	\$0.00	\$288,228.45	\$3,258,153.58	\$3,258,153.58	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$7,940,040.00	-\$199,259.09	\$7,740,780.91	\$7,740,780.71	\$0.20	\$7,740,780.71	\$0.00	\$0.20	\$7,740,780.71	\$7,740,780.71	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	-\$45,617.00	\$2,401,939.00	\$2,401,939.00	\$0.00	\$2,401,939.00	\$0.00	\$0.00	\$2,401,939.00	\$2,401,939.00	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	-\$45,617.00	\$2,401,939.00	\$2,401,939.00	\$0.00	\$2,401,939.00	\$0.00	\$0.00	\$2,401,939.00	\$2,401,939.00	\$0.00
1220 Sueldos base al personal eventual	\$5,492,484.00	-\$153,642.09	\$5,338,841.91	\$5,338,841.71	\$0.20	\$5,338,841.71	\$0.00	\$0.20	\$5,338,841.71	\$5,338,841.71	\$0.00
1221 Sueldos base al personal eventual	\$5,492,484.00	-\$153,642.09	\$5,338,841.91	\$5,338,841.71	\$0.20	\$5,338,841.71	\$0.00	\$0.20	\$5,338,841.71	\$5,338,841.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,206,466.00	-\$55,885.60	\$9,150,580.40	\$9,150,579.99	\$0.41	\$9,150,579.99	\$0.00	\$0.41	\$9,150,579.99	\$9,150,579.99	\$0.00
1310 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$3,144.00	\$0.00	\$3,144.00	\$0.00	\$0.00	\$3,144.00	\$3,144.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$3,144.00	\$0.00	\$3,144.00	\$3,144.00	\$0.00	\$3,144.00	\$0.00	\$0.00	\$3,144.00	\$3,144.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,597,266.00	\$276,662.36	\$1,872,928.36	\$1,872,927.96	\$0.40	\$1,872,927.96	\$0.00	\$0.40	\$1,872,927.96	\$1,872,927.96	\$0.00
1321 Primas de vacaciones y dominical	\$115,370.00	-\$7,091.77	\$108,278.23	\$108,277.83	\$0.40	\$108,277.83	\$0.00	\$0.40	\$108,277.83	\$108,277.83	\$0.00
1322 Gratificación de fin de año	\$1,481,896.00	\$282,754.13	\$1,764,650.13	\$1,764,650.13	\$0.00	\$1,764,650.13	\$0.00	\$0.00	\$1,764,650.13	\$1,764,650.13	\$0.00
1340 Compensaciones	\$7,606,056.00	-\$331,547.96	\$7,274,508.04	\$7,274,508.03	\$0.01	\$7,274,508.03	\$0.00	\$0.01	\$7,274,508.03	\$7,274,508.03	\$0.00
1341 Compensaciones	\$7,606,056.00	-\$331,547.96	\$7,274,508.04	\$7,274,508.03	\$0.01	\$7,274,508.03	\$0.00	\$0.01	\$7,274,508.03	\$7,274,508.03	\$0.00
1400 SEGURIDAD SOCIAL	\$1,084,872.00	-\$78,286.93	\$1,006,585.07	\$1,006,521.88	\$63.19	\$1,006,521.88	\$0.00	\$63.19	\$1,006,521.88	\$892,950.50	\$113,571.38
1410 Aportaciones de seguridad social	\$965,868.00	-\$72,917.00	\$892,951.00	\$892,950.50	\$0.50	\$892,950.50	\$0.00	\$0.50	\$892,950.50	\$892,950.50	\$0.00
1411 Aportaciones de seguridad social	\$965,868.00	-\$72,917.00	\$892,951.00	\$892,950.50	\$0.50	\$892,950.50	\$0.00	\$0.50	\$892,950.50	\$892,950.50	\$0.00
1430 Aportaciones al sistema para el retiro	\$119,004.00	-\$5,369.93	\$113,634.07	\$113,571.38	\$62.69	\$113,571.38	\$0.00	\$62.69	\$113,571.38	\$0.00	\$113,571.38
1431 Aportaciones al sistema para el retiro	\$119,004.00	-\$5,369.93	\$113,634.07	\$113,571.38	\$62.69	\$113,571.38	\$0.00	\$62.69	\$113,571.38	\$0.00	\$113,571.38
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$241,020.00	\$191,872.87	\$432,892.87	\$432,892.87	\$0.00	\$432,892.87	\$0.00	\$0.00	\$432,892.87	\$432,892.87	\$0.00
1520 Indemnizaciones	\$0.00	\$217,540.13	\$217,540.13	\$217,540.13	\$0.00	\$217,540.13	\$0.00	\$0.00	\$217,540.13	\$217,540.13	\$0.00
1521 Indemnizaciones	\$0.00	\$217,540.13	\$217,540.13	\$217,540.13	\$0.00	\$217,540.13	\$0.00	\$0.00	\$217,540.13	\$217,540.13	\$0.00
1540 Prestaciones contractuales	\$241,020.00	-\$25,667.26	\$215,352.74	\$215,352.74	\$0.00	\$215,352.74	\$0.00	\$0.00	\$215,352.74	\$215,352.74	\$0.00
1541 Prestaciones contractuales	\$241,020.00	-\$25,667.26	\$215,352.74	\$215,352.74	\$0.00	\$215,352.74	\$0.00	\$0.00	\$215,352.74	\$215,352.74	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,919,060.00	\$3,189,271.48	\$5,108,331.48	\$4,825,521.65	\$282,809.83	\$4,825,521.65	\$0.00	\$282,809.83	\$4,825,521.65	\$4,788,058.13	\$37,465.52
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$745,306.00	\$798,599.16	\$1,543,905.16	\$1,505,138.47	\$38,766.69	\$1,505,138.47	\$0.00	\$38,766.69	\$1,505,138.47	\$1,467,672.95	\$37,465.52
2110 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$212,382.76	\$434,136.76	\$398,172.65	\$35,964.11	\$398,172.65	\$0.00	\$35,964.11	\$398,172.65	\$398,172.65	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$221,754.00	\$212,382.76	\$434,136.76	\$398,172.65	\$35,964.11	\$398,172.65	\$0.00	\$35,964.11	\$398,172.65	\$398,172.65	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$115,200.00	-\$86,450.00	\$28,750.00	\$28,750.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$28,750.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$115,200.00	-\$86,450.00	\$28,750.00	\$28,750.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$28,750.00	\$0.00
2130 Material estadístico y geográfico	\$0.00	\$1,955.78	\$1,955.78	\$0.00	\$1,955.78	\$0.00	\$0.00	\$1,955.78	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$0.00	\$1,955.78	\$1,955.78	\$0.00	\$1,955.78	\$0.00	\$0.00	\$1,955.78	\$0.00	\$0.00	\$0.00



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2140 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$71,865.52	\$432,305.52	\$432,305.52	\$0.00	\$432,305.52	\$0.00	\$0.00	\$432,305.52	\$432,305.52	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$360,440.00	\$71,865.52	\$432,305.52	\$432,305.52	\$0.00	\$432,305.52	\$0.00	\$0.00	\$432,305.52	\$432,305.52	\$0.00
2150 Material impreso e información digital	\$0.00	\$394,030.01	\$394,030.01	\$394,030.01	\$0.00	\$394,030.01	\$0.00	\$0.00	\$394,030.01	\$356,564.49	\$37,465.52
2151 Material impreso e información digital	\$0.00	\$394,030.01	\$394,030.01	\$394,030.01	\$0.00	\$394,030.01	\$0.00	\$0.00	\$394,030.01	\$356,564.49	\$37,465.52
2160 Material de limpieza	\$47,912.00	\$27,853.54	\$75,765.54	\$74,918.74	\$846.80	\$74,918.74	\$0.00	\$846.80	\$74,918.74	\$74,918.74	\$0.00
2161 Material de limpieza	\$47,912.00	\$27,853.54	\$75,765.54	\$74,918.74	\$846.80	\$74,918.74	\$0.00	\$846.80	\$74,918.74	\$74,918.74	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$176,961.55	\$176,961.55	\$176,961.55	\$0.00	\$176,961.55	\$0.00	\$0.00	\$176,961.55	\$176,961.55	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$176,961.55	\$176,961.55	\$176,961.55	\$0.00	\$176,961.55	\$0.00	\$0.00	\$176,961.55	\$176,961.55	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$182,450.69	\$182,450.69	\$164,836.07	\$17,614.62	\$164,836.07	\$0.00	\$17,614.62	\$164,836.07	\$164,836.07	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$162,230.79	\$162,230.79	\$146,571.95	\$15,658.84	\$146,571.95	\$0.00	\$15,658.84	\$146,571.95	\$146,571.95	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$162,230.79	\$162,230.79	\$146,571.95	\$15,658.84	\$146,571.95	\$0.00	\$15,658.84	\$146,571.95	\$146,571.95	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$20,219.90	\$20,219.90	\$18,264.12	\$1,955.78	\$18,264.12	\$0.00	\$1,955.78	\$18,264.12	\$18,264.12	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$20,219.90	\$20,219.90	\$18,264.12	\$1,955.78	\$18,264.12	\$0.00	\$1,955.78	\$18,264.12	\$18,264.12	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$28,884.00	\$28,884.00	\$28,884.00	\$0.00	\$28,884.00	\$0.00	\$0.00	\$28,884.00	\$28,884.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$28,884.00	\$28,884.00	\$28,884.00	\$0.00	\$28,884.00	\$0.00	\$0.00	\$28,884.00	\$28,884.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$28,884.00	\$28,884.00	\$28,884.00	\$0.00	\$28,884.00	\$0.00	\$0.00	\$28,884.00	\$28,884.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$852,840.00	\$782,632.61	\$1,635,472.61	\$1,477,054.98	\$158,417.63	\$1,477,054.98	\$0.00	\$158,417.63	\$1,477,054.98	\$1,477,054.98	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$83,123.01	\$83,123.01	\$3,123.01	\$80,000.00	\$3,123.01	\$0.00	\$80,000.00	\$3,123.01	\$3,123.01	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$83,123.01	\$83,123.01	\$3,123.01	\$80,000.00	\$3,123.01	\$0.00	\$80,000.00	\$3,123.01	\$3,123.01	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$2,459.23	\$2,459.23	\$2,459.23	\$0.00	\$2,459.23	\$0.00	\$0.00	\$2,459.23	\$2,459.23	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$2,459.23	\$2,459.23	\$2,459.23	\$0.00	\$2,459.23	\$0.00	\$0.00	\$2,459.23	\$2,459.23	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$17,226.00	\$17,226.00	\$17,226.00	\$0.00	\$17,226.00	\$0.00	\$0.00	\$17,226.00	\$17,226.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$195,779.65	\$195,779.65	\$183,357.65	\$12,422.00	\$183,357.65	\$0.00	\$12,422.00	\$183,357.65	\$183,357.65	\$0.00
2441 Madera y productos de madera	\$0.00	\$195,779.65	\$195,779.65	\$183,357.65	\$12,422.00	\$183,357.65	\$0.00	\$12,422.00	\$183,357.65	\$183,357.65	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$15,799.14	\$15,799.14	\$15,799.14	\$0.00	\$15,799.14	\$0.00	\$0.00	\$15,799.14	\$15,799.14	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$15,799.14	\$15,799.14	\$15,799.14	\$0.00	\$15,799.14	\$0.00	\$0.00	\$15,799.14	\$15,799.14	\$0.00
2460 Material eléctrico y electrónico	\$852,840.00	-\$69,632.74	\$783,207.26	\$725,869.13	\$57,338.13	\$725,869.13	\$0.00	\$57,338.13	\$725,869.13	\$725,869.13	\$0.00
2461 Material eléctrico y electrónico	\$852,840.00	-\$69,632.74	\$783,207.26	\$725,869.13	\$57,338.13	\$725,869.13	\$0.00	\$57,338.13	\$725,869.13	\$725,869.13	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$56,602.50	\$56,602.50	\$56,602.50	\$0.00	\$56,602.50	\$0.00	\$0.00	\$56,602.50	\$56,602.50	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$56,602.50	\$56,602.50	\$56,602.50	\$0.00	\$56,602.50	\$0.00	\$0.00	\$56,602.50	\$56,602.50	\$0.00
2480 Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2481 Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$480,666.82	\$480,666.82	\$472,009.32	\$8,657.50	\$472,009.32	\$0.00	\$8,657.50	\$472,009.32	\$472,009.32	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$480,666.82	\$480,666.82	\$472,009.32	\$8,657.50	\$472,009.32	\$0.00	\$8,657.50	\$472,009.32	\$472,009.32	\$0.00



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2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$26,184.71	\$26,184.71	\$23,576.14	\$2,608.57	\$23,576.14	\$0.00	\$2,608.57	\$23,576.14	\$23,576.14	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,417.37	\$7,417.37	\$7,417.37	\$0.00	\$7,417.37	\$0.00	\$0.00	\$7,417.37	\$7,417.37	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$14,401.59	\$14,401.59	\$11,793.02	\$2,608.57	\$11,793.02	\$0.00	\$2,608.57	\$11,793.02	\$11,793.02	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$14,401.59	\$14,401.59	\$11,793.02	\$2,608.57	\$11,793.02	\$0.00	\$2,608.57	\$11,793.02	\$11,793.02	\$0.00
2590 Otros productos químicos	\$0.00	\$4,365.75	\$4,365.75	\$4,365.75	\$0.00	\$4,365.75	\$0.00	\$0.00	\$4,365.75	\$4,365.75	\$0.00
2591 Otros productos químicos	\$0.00	\$4,365.75	\$4,365.75	\$4,365.75	\$0.00	\$4,365.75	\$0.00	\$0.00	\$4,365.75	\$4,365.75	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$320,914.00	-\$131,897.28	\$189,016.72	\$189,016.72	\$0.00	\$189,016.72	\$0.00	\$0.00	\$189,016.72	\$189,016.72	\$0.00
2610 Combustibles, lubricantes y aditivos	\$320,914.00	-\$131,897.28	\$189,016.72	\$189,016.72	\$0.00	\$189,016.72	\$0.00	\$0.00	\$189,016.72	\$189,016.72	\$0.00
2611 Combustibles, lubricantes y aditivos	\$300,960.00	-\$120,760.00	\$180,200.00	\$180,200.00	\$0.00	\$180,200.00	\$0.00	\$0.00	\$180,200.00	\$180,200.00	\$0.00
2612 Lubricantes y aditivos	\$19,954.00	-\$11,137.28	\$8,816.72	\$8,816.72	\$0.00	\$8,816.72	\$0.00	\$0.00	\$8,816.72	\$8,816.72	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$457,647.22	\$457,647.22	\$457,647.22	\$0.00	\$457,647.22	\$0.00	\$0.00	\$457,647.22	\$457,647.22	\$0.00
2710 Vestuario y uniformes	\$0.00	\$416,874.23	\$416,874.23	\$416,874.23	\$0.00	\$416,874.23	\$0.00	\$0.00	\$416,874.23	\$416,874.23	\$0.00
2711 Vestuario y uniformes	\$0.00	\$416,874.23	\$416,874.23	\$416,874.23	\$0.00	\$416,874.23	\$0.00	\$0.00	\$416,874.23	\$416,874.23	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$7,602.36	\$7,602.36	\$7,602.36	\$0.00	\$7,602.36	\$0.00	\$0.00	\$7,602.36	\$7,602.36	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$7,602.36	\$7,602.36	\$7,602.36	\$0.00	\$7,602.36	\$0.00	\$0.00	\$7,602.36	\$7,602.36	\$0.00
2740 Productos textiles	\$0.00	\$33,170.63	\$33,170.63	\$33,170.63	\$0.00	\$33,170.63	\$0.00	\$0.00	\$33,170.63	\$33,170.63	\$0.00
2741 Productos textiles	\$0.00	\$33,170.63	\$33,170.63	\$33,170.63	\$0.00	\$33,170.63	\$0.00	\$0.00	\$33,170.63	\$33,170.63	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,044,770.37	\$1,044,770.37	\$979,368.05	\$65,402.32	\$979,368.05	\$0.00	\$65,402.32	\$979,368.05	\$979,368.05	\$0.00
2910 Herramientas menores	\$0.00	\$821,513.93	\$821,513.93	\$789,110.63	\$32,403.30	\$789,110.63	\$0.00	\$32,403.30	\$789,110.63	\$789,110.63	\$0.00
2911 Herramientas menores	\$0.00	\$821,513.93	\$821,513.93	\$789,110.63	\$32,403.30	\$789,110.63	\$0.00	\$32,403.30	\$789,110.63	\$789,110.63	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$33,267.13	\$33,267.13	\$33,267.13	\$0.00	\$33,267.13	\$0.00	\$0.00	\$33,267.13	\$33,267.13	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$33,267.13	\$33,267.13	\$33,267.13	\$0.00	\$33,267.13	\$0.00	\$0.00	\$33,267.13	\$33,267.13	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,020.48	\$5,020.48	\$5,020.48	\$0.00	\$5,020.48	\$0.00	\$0.00	\$5,020.48	\$5,020.48	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,020.48	\$5,020.48	\$5,020.48	\$0.00	\$5,020.48	\$0.00	\$0.00	\$5,020.48	\$5,020.48	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$102,217.94	\$102,217.94	\$69,218.92	\$32,999.02	\$69,218.92	\$0.00	\$32,999.02	\$69,218.92	\$69,218.92	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$102,217.94	\$102,217.94	\$69,218.92	\$32,999.02	\$69,218.92	\$0.00	\$32,999.02	\$69,218.92	\$69,218.92	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$82,750.89	\$82,750.89	\$82,750.89	\$0.00	\$82,750.89	\$0.00	\$0.00	\$82,750.89	\$82,750.89	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$82,750.89	\$82,750.89	\$82,750.89	\$0.00	\$82,750.89	\$0.00	\$0.00	\$82,750.89	\$82,750.89	\$0.00
3000 SERVICIOS GENERALES	\$62,231,511.00	\$16,809,730.43	\$78,841,241.43	\$74,181,801.59	\$4,659,439.84	\$74,181,801.59	\$0.00	\$4,659,439.84	\$74,181,801.59	\$72,094,413.54	\$2,087,388.05
3100 SERVICIOS BÁSICOS	\$8,864,000.00	-\$1,338,285.10	\$5,525,714.90	\$5,245,811.69	\$281,903.21	\$5,245,811.69	\$0.00	\$281,903.21	\$5,245,811.69	\$4,969,423.70	\$276,387.99
3110 Energía eléctrica	\$4,920,000.00	-\$966,690.78	\$3,953,309.22	\$3,676,921.08	\$276,388.14	\$3,676,921.08	\$0.00	\$276,388.14	\$3,676,921.08	\$3,400,533.09	\$276,387.99
3111 Energía eléctrica	\$4,920,000.00	-\$966,690.78	\$3,953,309.22	\$3,676,921.08	\$276,388.14	\$3,676,921.08	\$0.00	\$276,388.14	\$3,676,921.08	\$3,400,533.09	\$276,387.99
3120 Gas	\$0.00	\$9,019.30	\$9,019.30	\$9,019.30	\$0.00	\$9,019.30	\$0.00	\$0.00	\$9,019.30	\$9,019.30	\$0.00
3121 Gas	\$0.00	\$9,019.30	\$9,019.30	\$9,019.30	\$0.00	\$9,019.30	\$0.00	\$0.00	\$9,019.30	\$9,019.30	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y 13/ene/2020

hora de Impresión 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130 Agua	\$1,560,000.00	-\$287,058.34	\$1,272,941.66	\$1,267,426.59	\$5,515.07	\$1,267,426.59	\$0.00	\$5,515.07	\$1,267,426.59	\$1,267,426.59	\$0.00
3131 Agua	\$1,560,000.00	-\$287,058.34	\$1,272,941.66	\$1,267,426.59	\$5,515.07	\$1,267,426.59	\$0.00	\$5,515.07	\$1,267,426.59	\$1,267,426.59	\$0.00
3140 Telefonía tradicional	\$240,000.00	-\$52,729.74	\$187,270.26	\$187,270.26	\$0.00	\$187,270.26	\$0.00	\$0.00	\$187,270.26	\$187,270.26	\$0.00
3141 Telefonía tradicional	\$240,000.00	-\$52,729.74	\$187,270.26	\$187,270.26	\$0.00	\$187,270.26	\$0.00	\$0.00	\$187,270.26	\$187,270.26	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	-\$50,258.10	\$93,741.90	\$93,741.90	\$0.00	\$93,741.90	\$0.00	\$0.00	\$93,741.90	\$93,741.90	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$144,000.00	-\$50,258.10	\$93,741.90	\$93,741.90	\$0.00	\$93,741.90	\$0.00	\$0.00	\$93,741.90	\$93,741.90	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$11,432.56	\$11,432.56	\$11,432.56	\$0.00	\$11,432.56	\$0.00	\$0.00	\$11,432.56	\$11,432.56	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$11,432.56	\$11,432.56	\$11,432.56	\$0.00	\$11,432.56	\$0.00	\$0.00	\$11,432.56	\$11,432.56	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,096,500.00	\$811,391.43	\$2,907,891.43	\$2,906,789.43	\$1,102.00	\$2,906,789.43	\$0.00	\$1,102.00	\$2,906,789.43	\$2,906,789.43	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$43,251.30	\$43,251.30	\$42,149.30	\$1,102.00	\$42,149.30	\$0.00	\$1,102.00	\$42,149.30	\$42,149.30	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$43,251.30	\$43,251.30	\$42,149.30	\$1,102.00	\$42,149.30	\$0.00	\$1,102.00	\$42,149.30	\$42,149.30	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$432,791.69	\$432,791.69	\$432,791.69	\$0.00	\$432,791.69	\$0.00	\$0.00	\$432,791.69	\$432,791.69	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$432,791.69	\$432,791.69	\$432,791.69	\$0.00	\$432,791.69	\$0.00	\$0.00	\$432,791.69	\$432,791.69	\$0.00
3270 Arrendamiento de activos intangibles	\$2,096,500.00	\$133,970.76	\$2,230,470.76	\$2,230,470.76	\$0.00	\$2,230,470.76	\$0.00	\$0.00	\$2,230,470.76	\$2,230,470.76	\$0.00
3271 Arrendamiento de activos intangibles	\$2,096,500.00	\$133,970.76	\$2,230,470.76	\$2,230,470.76	\$0.00	\$2,230,470.76	\$0.00	\$0.00	\$2,230,470.76	\$2,230,470.76	\$0.00
3290 Otros arrendamientos	\$0.00	\$201,377.68	\$201,377.68	\$201,377.68	\$0.00	\$201,377.68	\$0.00	\$0.00	\$201,377.68	\$201,377.68	\$0.00
3291 Otros arrendamientos	\$0.00	\$201,377.68	\$201,377.68	\$201,377.68	\$0.00	\$201,377.68	\$0.00	\$0.00	\$201,377.68	\$201,377.68	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$7,598,556.00	\$9,630,663.85	\$17,229,221.85	\$16,687,743.32	\$541,478.53	\$16,687,743.32	\$0.00	\$541,478.53	\$16,687,743.32	\$15,590,186.48	\$1,097,556.84
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	-\$29,273.79	\$480,726.21	\$480,726.21	\$0.00	\$480,726.21	\$0.00	\$0.00	\$480,726.21	\$356,265.00	\$124,461.21
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$510,000.00	-\$29,273.79	\$480,726.21	\$480,726.21	\$0.00	\$480,726.21	\$0.00	\$0.00	\$480,726.21	\$356,265.00	\$124,461.21
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$59,832.00	\$59,832.00	\$59,832.00	\$0.00	\$59,832.00	\$0.00	\$0.00	\$59,832.00	\$59,832.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$59,832.00	\$59,832.00	\$59,832.00	\$0.00	\$59,832.00	\$0.00	\$0.00	\$59,832.00	\$59,832.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,867,876.45	\$1,867,876.45	\$1,867,876.45	\$0.00	\$1,867,876.45	\$0.00	\$0.00	\$1,867,876.45	\$1,867,876.45	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,867,876.45	\$1,867,876.45	\$1,867,876.45	\$0.00	\$1,867,876.45	\$0.00	\$0.00	\$1,867,876.45	\$1,867,876.45	\$0.00
3380 Servicios de vigilancia	\$5,946,062.00	\$6,571,659.38	\$12,517,721.38	\$11,981,242.84	\$536,478.54	\$11,981,242.84	\$0.00	\$536,478.54	\$11,981,242.84	\$11,008,147.21	\$973,095.63
3381 Servicios de vigilancia	\$5,946,062.00	\$6,571,659.38	\$12,517,721.38	\$11,981,242.84	\$536,478.54	\$11,981,242.84	\$0.00	\$536,478.54	\$11,981,242.84	\$11,008,147.21	\$973,095.63
3390 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$1,147,969.81	\$2,290,465.81	\$2,285,465.82	\$4,999.99	\$2,285,465.82	\$0.00	\$4,999.99	\$2,285,465.82	\$2,285,465.82	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,142,496.00	\$1,147,969.81	\$2,290,465.81	\$2,285,465.82	\$4,999.99	\$2,285,465.82	\$0.00	\$4,999.99	\$2,285,465.82	\$2,285,465.82	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$6,044,429.32	\$6,044,429.32	\$5,829,869.02	\$214,560.30	\$5,829,869.02	\$0.00	\$214,560.30	\$5,829,869.02	\$5,829,869.02	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$219,357.86	\$219,357.86	\$19,315.86	\$200,042.00	\$19,315.86	\$0.00	\$200,042.00	\$19,315.86	\$19,315.86	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$219,357.86	\$219,357.86	\$19,315.86	\$200,042.00	\$19,315.86	\$0.00	\$200,042.00	\$19,315.86	\$19,315.86	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$154,465.06	\$154,465.06	\$141,808.00	\$12,657.06	\$141,808.00	\$0.00	\$12,657.06	\$141,808.00	\$141,808.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$154,465.06	\$154,465.06	\$141,808.00	\$12,657.06	\$141,808.00	\$0.00	\$12,657.06	\$141,808.00	\$141,808.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y 13/ene/2020

hora de Impresión 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3460 Almacenaje, envase y embalaje	\$0.00	\$167,731.98	\$167,731.98	\$165,870.74	\$1,861.24	\$165,870.74	\$0.00	\$1,861.24	\$165,870.74	\$165,870.74	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$167,731.98	\$167,731.98	\$165,870.74	\$1,861.24	\$165,870.74	\$0.00	\$1,861.24	\$165,870.74	\$165,870.74	\$0.00
3470 Fletes y maniobras	\$0.00	\$5,502,874.42	\$5,502,874.42	\$5,502,874.42	\$0.00	\$5,502,874.42	\$0.00	\$0.00	\$5,502,874.42	\$5,502,874.42	\$0.00
3471 Fletes y maniobras	\$0.00	\$5,502,874.42	\$5,502,874.42	\$5,502,874.42	\$0.00	\$5,502,874.42	\$0.00	\$0.00	\$5,502,874.42	\$5,502,874.42	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$5,001,200.00	\$13,776,705.92	\$18,777,905.92	\$18,682,665.56	\$95,240.36	\$18,682,665.56	\$0.00	\$95,240.36	\$18,682,665.56	\$18,061,728.16	\$620,937.40
3510 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$6,824,372.93	\$6,975,572.93	\$6,942,368.47	\$33,204.46	\$6,942,368.47	\$0.00	\$33,204.46	\$6,942,368.47	\$6,942,368.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$151,200.00	\$6,824,372.93	\$6,975,572.93	\$6,942,368.47	\$33,204.46	\$6,942,368.47	\$0.00	\$33,204.46	\$6,942,368.47	\$6,942,368.47	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,366,425.69	\$2,366,425.69	\$2,366,425.69	\$0.00	\$2,366,425.69	\$0.00	\$0.00	\$2,366,425.69	\$2,366,425.69	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,366,425.69	\$2,366,425.69	\$2,366,425.69	\$0.00	\$2,366,425.69	\$0.00	\$0.00	\$2,366,425.69	\$2,366,425.69	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,490.97	\$17,490.97	\$17,490.97	\$0.00	\$17,490.97	\$0.00	\$0.00	\$17,490.97	\$17,490.97	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,490.97	\$17,490.97	\$17,490.97	\$0.00	\$17,490.97	\$0.00	\$0.00	\$17,490.97	\$17,490.97	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,653,843.89	\$1,653,843.89	\$1,652,389.58	\$1,454.31	\$1,652,389.58	\$0.00	\$1,454.31	\$1,652,389.58	\$1,085,856.16	\$566,533.40
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,653,843.89	\$1,653,843.89	\$1,652,389.58	\$1,454.31	\$1,652,389.58	\$0.00	\$1,454.31	\$1,652,389.58	\$1,085,856.16	\$566,533.40
3580 Servicios de limpieza y manejo de desechos	\$4,850,000.00	-\$340,427.67	\$4,509,572.33	\$4,449,104.78	\$60,467.55	\$4,449,104.78	\$0.00	\$60,467.55	\$4,449,104.78	\$4,423,584.78	\$25,520.00
3581 Servicios de limpieza y manejo de desechos	\$4,850,000.00	-\$340,427.67	\$4,509,572.33	\$4,449,104.78	\$60,467.55	\$4,449,104.78	\$0.00	\$60,467.55	\$4,449,104.78	\$4,423,584.78	\$25,520.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,455,000.11	\$1,455,000.11	\$1,454,886.07	\$114.04	\$1,454,886.07	\$0.00	\$114.04	\$1,454,886.07	\$1,426,002.07	\$28,884.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,455,000.11	\$1,455,000.11	\$1,454,886.07	\$114.04	\$1,454,886.07	\$0.00	\$114.04	\$1,454,886.07	\$1,426,002.07	\$28,884.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$309,020.28	\$309,020.28	\$309,020.28	\$0.00	\$309,020.28	\$0.00	\$0.00	\$309,020.28	\$309,020.28	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$13,456.00	\$13,456.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$13,456.00	\$13,456.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$119,348.80	\$119,348.80	\$119,348.80	\$0.00	\$119,348.80	\$0.00	\$0.00	\$119,348.80	\$119,348.80	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$119,348.80	\$119,348.80	\$119,348.80	\$0.00	\$119,348.80	\$0.00	\$0.00	\$119,348.80	\$119,348.80	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$176,215.48	\$176,215.48	\$176,215.48	\$0.00	\$176,215.48	\$0.00	\$0.00	\$176,215.48	\$176,215.48	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$629,052.73	\$629,052.73	\$629,052.73	\$0.00	\$629,052.73	\$0.00	\$0.00	\$629,052.73	\$629,052.73	\$0.00
3710 Pasajes aéreos	\$0.00	\$13,645.88	\$13,645.88	\$13,645.88	\$0.00	\$13,645.88	\$0.00	\$0.00	\$13,645.88	\$13,645.88	\$0.00
3711 Pasajes aéreos, nacionales	\$0.00	\$13,645.88	\$13,645.88	\$13,645.88	\$0.00	\$13,645.88	\$0.00	\$0.00	\$13,645.88	\$13,645.88	\$0.00
3720 Pasajes terrestres	\$0.00	\$68,693.61	\$68,693.61	\$68,693.61	\$0.00	\$68,693.61	\$0.00	\$0.00	\$68,693.61	\$68,693.61	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$68,693.61	\$68,693.61	\$68,693.61	\$0.00	\$68,693.61	\$0.00	\$0.00	\$68,693.61	\$68,693.61	\$0.00
3750 Viáticos en el país	\$0.00	\$20,610.18	\$20,610.18	\$20,610.18	\$0.00	\$20,610.18	\$0.00	\$0.00	\$20,610.18	\$20,610.18	\$0.00
3751 Viáticos en el país	\$0.00	\$20,610.18	\$20,610.18	\$20,610.18	\$0.00	\$20,610.18	\$0.00	\$0.00	\$20,610.18	\$20,610.18	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$525,250.06	\$525,250.06	\$525,250.06	\$0.00	\$525,250.06	\$0.00	\$0.00	\$525,250.06	\$525,250.06	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$525,250.06	\$525,250.06	\$525,250.06	\$0.00	\$525,250.06	\$0.00	\$0.00	\$525,250.06	\$525,250.06	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y 13/ene/2020

hora de Impresión 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790 Otros servicios de traslado y hospedaje	\$0.00	\$853.00	\$853.00	\$853.00	\$0.00	\$853.00	\$0.00	\$0.00	\$853.00	\$853.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$853.00	\$853.00	\$853.00	\$0.00	\$853.00	\$0.00	\$0.00	\$853.00	\$853.00	\$0.00
3800 SERVICIOS OFICIALES	\$39,663,397.00	-\$12,773,915.90	\$26,889,481.10	\$23,364,325.66	\$3,525,155.44	\$23,364,325.66	\$0.00	\$3,525,155.44	\$23,364,325.66	\$23,364,325.66	\$0.00
3820 Gastos de orden social y cultural	\$2,491,897.00	\$7,791,243.85	\$10,283,140.85	\$6,757,985.41	\$3,525,155.44	\$6,757,985.41	\$0.00	\$3,525,155.44	\$6,757,985.41	\$6,757,985.41	\$0.00
3821 Gastos de orden social y cultural	\$2,491,897.00	\$7,791,243.85	\$10,283,140.85	\$6,757,985.41	\$3,525,155.44	\$6,757,985.41	\$0.00	\$3,525,155.44	\$6,757,985.41	\$6,757,985.41	\$0.00
3840 Exposiciones	\$37,171,500.00	-\$20,565,159.75	\$16,606,340.25	\$16,606,340.25	\$0.00	\$16,606,340.25	\$0.00	\$0.00	\$16,606,340.25	\$16,606,340.25	\$0.00
3841 Exposiciones	\$37,171,500.00	-\$20,565,159.75	\$16,606,340.25	\$16,606,340.25	\$0.00	\$16,606,340.25	\$0.00	\$0.00	\$16,606,340.25	\$16,606,340.25	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,007,856.00	-\$481,332.10	\$526,523.90	\$526,523.90	\$0.00	\$526,523.90	\$0.00	\$0.00	\$526,523.90	\$434,018.08	\$92,505.82
3920 Impuestos y derechos	\$0.00	\$49,562.20	\$49,562.20	\$49,562.20	\$0.00	\$49,562.20	\$0.00	\$0.00	\$49,562.20	\$49,562.20	\$0.00
3921 Impuestos y derechos	\$0.00	\$49,562.20	\$49,562.20	\$49,562.20	\$0.00	\$49,562.20	\$0.00	\$0.00	\$49,562.20	\$49,562.20	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	-\$530,894.30	\$476,961.70	\$476,961.70	\$0.00	\$476,961.70	\$0.00	\$0.00	\$476,961.70	\$384,455.88	\$92,505.82
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,007,856.00	-\$530,894.30	\$476,961.70	\$476,961.70	\$0.00	\$476,961.70	\$0.00	\$0.00	\$476,961.70	\$384,455.88	\$92,505.82
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,612,608.00	\$4,061,881.48	\$5,674,489.48	\$5,674,489.48	\$0.00	\$5,674,489.48	\$0.00	\$0.00	\$5,674,489.48	\$5,674,489.48	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4150 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4151 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,702,688.28	\$3,702,688.28	\$3,702,688.28	\$0.00	\$3,702,688.28	\$0.00	\$0.00	\$3,702,688.28	\$3,702,688.28	\$0.00
4400 AYUDAS SOCIALES	\$1,612,608.00	-\$359,193.20	\$1,971,801.20	\$1,971,801.20	\$0.00	\$1,971,801.20	\$0.00	\$0.00	\$1,971,801.20	\$1,971,801.20	\$0.00
4410 Ayudas sociales a personas	\$1,612,608.00	-\$254,208.00	\$1,358,400.00	\$1,358,400.00	\$0.00	\$1,358,400.00	\$0.00	\$0.00	\$1,358,400.00	\$1,358,400.00	\$0.00
4411 Ayudas sociales a personas	\$1,612,608.00	-\$254,208.00	\$1,358,400.00	\$1,358,400.00	\$0.00	\$1,358,400.00	\$0.00	\$0.00	\$1,358,400.00	\$1,358,400.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$613,401.20	\$613,401.20	\$613,401.20	\$0.00	\$613,401.20	\$0.00	\$0.00	\$613,401.20	\$613,401.20	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,452,606.34	\$2,452,606.34	\$621,226.34	\$1,831,380.00	\$621,226.34	\$0.00	\$1,831,380.00	\$621,226.34	\$621,226.34	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$534,712.31	\$534,712.31	\$297,012.31	\$237,700.00	\$297,012.31	\$0.00	\$237,700.00	\$297,012.31	\$297,012.31	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$159,080.84	\$159,080.84	\$80,580.84	\$78,500.00	\$80,580.84	\$0.00	\$78,500.00	\$80,580.84	\$80,580.84	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$159,080.84	\$159,080.84	\$80,580.84	\$78,500.00	\$80,580.84	\$0.00	\$78,500.00	\$80,580.84	\$80,580.84	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$360,631.47	\$360,631.47	\$216,431.47	\$144,200.00	\$216,431.47	\$0.00	\$144,200.00	\$216,431.47	\$216,431.47	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$360,631.47	\$360,631.47	\$216,431.47	\$144,200.00	\$216,431.47	\$0.00	\$144,200.00	\$216,431.47	\$216,431.47	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$338,474.03	\$338,474.03	\$286,474.03	\$52,000.00	\$286,474.03	\$0.00	\$52,000.00	\$286,474.03	\$286,474.03	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$236,661.31	\$236,661.31	\$236,661.31	\$0.00	\$236,661.31	\$0.00	\$0.00	\$236,661.31	\$236,661.31	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$236,661.31	\$236,661.31	\$236,661.31	\$0.00	\$236,661.31	\$0.00	\$0.00	\$236,661.31	\$236,661.31	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$49,812.72	\$49,812.72	\$49,812.72	\$0.00	\$49,812.72	\$0.00	\$0.00	\$49,812.72	\$49,812.72	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$49,812.72	\$49,812.72	\$49,812.72	\$0.00	\$49,812.72	\$0.00	\$0.00	\$49,812.72	\$49,812.72	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de Impresión 13/ene/2020 11:28 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$929,420.00	\$929,420.00	\$37,740.00	\$891,680.00	\$37,740.00	\$0.00	\$891,680.00	\$37,740.00	\$37,740.00	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$83,620.00	\$83,620.00	\$27,940.00	\$55,680.00	\$27,940.00	\$0.00	\$55,680.00	\$27,940.00	\$27,940.00	\$0.00
5621 Maquinaria y equipo Industrial	\$0.00	\$83,620.00	\$83,620.00	\$27,940.00	\$55,680.00	\$27,940.00	\$0.00	\$55,680.00	\$27,940.00	\$27,940.00	\$0.00
5630 Maquinaria y equipo de construcción	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5631 Maquinaria y equipo de construcción	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
Total	\$87,724,985.00	\$26,228,905.01	\$113,953,890.01	\$106,891,968.09	\$7,061,921.92	\$106,891,968.09	\$0.00	\$7,061,921.92	\$106,891,968.09	\$104,653,543.14	\$2,238,424.95


ERNESTO CORTÉS GARCÍA
DIRECTOR GENERAL DE MUSEOS PUEBLA


ZOILA REYNA LUNA MARTÍNEZ
EDA. DE LA DIRECCIÓN ADMINISTRATIVA