

**MUSEOS PUEBLA**  
**PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión | 06/jun/2021  
 10:32 a.m

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>400</b>	<b>Recurso Propio</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$516,187.53	\$516,187.53	\$516,187.48	\$0.05	\$516,187.48	\$0.00	\$0.05	\$516,187.48	\$516,187.48	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$17,690.86	\$17,690.86	\$17,690.86	\$0.00	\$17,690.86	\$0.00	\$0.00	\$17,690.86	\$17,690.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,085.89	\$13,085.89	\$13,085.89	\$0.00	\$13,085.89	\$0.00	\$0.00	\$13,085.89	\$13,085.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,085.89	\$13,085.89	\$13,085.89	\$0.00	\$13,085.89	\$0.00	\$0.00	\$13,085.89	\$13,085.89	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2160	Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2161	Material de limpieza	\$0.00	\$147.32	\$147.32	\$147.32	\$0.00	\$147.32	\$0.00	\$0.00	\$147.32	\$147.32	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$36,183.70	\$36,183.70	\$36,183.67	\$0.03	\$36,183.67	\$0.00	\$0.03	\$36,183.67	\$36,183.67	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$36,014.70	\$36,014.70	\$36,014.67	\$0.03	\$36,014.67	\$0.00	\$0.03	\$36,014.67	\$36,014.67	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$0.00	\$36,014.70	\$36,014.70	\$36,014.67	\$0.03	\$36,014.67	\$0.00	\$0.03	\$36,014.67	\$36,014.67	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$304,270.40	\$304,270.40	\$304,270.40	\$0.00	\$304,270.40	\$0.00	\$0.00	\$304,270.40	\$304,270.40	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$170,883.43	\$170,883.43	\$170,883.43	\$0.00	\$170,883.43	\$0.00	\$0.00	\$170,883.43	\$170,883.43	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$170,883.43	\$170,883.43	\$170,883.43	\$0.00	\$170,883.43	\$0.00	\$0.00	\$170,883.43	\$170,883.43	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$6,199.58	\$6,199.58	\$6,199.58	\$0.00	\$6,199.58	\$0.00	\$0.00	\$6,199.58	\$6,199.58	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$6,199.58	\$6,199.58	\$6,199.58	\$0.00	\$6,199.58	\$0.00	\$0.00	\$6,199.58	\$6,199.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,187.39	\$127,187.39	\$127,187.39	\$0.00	\$127,187.39	\$0.00	\$0.00	\$127,187.39	\$127,187.39	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$127,187.39	\$127,187.39	\$127,187.39	\$0.00	\$127,187.39	\$0.00	\$0.00	\$127,187.39	\$127,187.39	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$2,939.48	\$2,939.48	\$2,939.47	\$0.01	\$2,939.47	\$0.00	\$0.01	\$2,939.47	\$2,939.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,939.48	\$2,939.48	\$2,939.47	\$0.01	\$2,939.47	\$0.00	\$0.01	\$2,939.47	\$2,939.47	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de motor	\$0.00	\$1,310.84	\$1,310.84	\$1,310.83	\$0.01	\$1,310.83	\$0.00	\$0.01	\$1,310.83	\$1,310.83	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y equipo	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$155,103.09	\$155,103.09	\$155,103.08	\$0.01	\$155,103.08	\$0.00	\$0.01	\$155,103.08	\$155,103.08	\$0.00
2910	Herramientas menores	\$0.00	\$118,500.91	\$118,500.91	\$118,500.90	\$0.01	\$118,500.90	\$0.00	\$0.01	\$118,500.90	\$118,500.90	\$0.00
2911	Herramientas menores	\$0.00	\$118,500.91	\$118,500.91	\$118,500.90	\$0.01	\$118,500.90	\$0.00	\$0.01	\$118,500.90	\$118,500.90	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$5,821.00	\$5,821.00	\$5,821.00	\$0.00	\$5,821.00	\$0.00	\$0.00	\$5,821.00	\$5,821.00	\$0.00



Usu: supervisor  
Rep rptEstadoPresupuestoEgresos\_FF

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Fecha y hora de Impresión | 06/jul/2021  
10:32 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$12,782.62	\$12,782.62	\$12,782.62	\$0.00	\$12,782.62	\$0.00	\$0.00	\$12,782.62	\$12,782.62	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,945,039.23</b>	<b>\$4,945,039.23</b>	<b>\$2,341,100.07</b>	<b>\$2,603,939.16</b>	<b>\$2,341,100.07</b>	<b>\$0.00</b>	<b>\$2,603,939.16</b>	<b>\$2,341,100.07</b>	<b>\$2,341,100.07</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$19,858.00</b>	<b>\$19,858.00</b>	<b>\$19,858.00</b>	<b>\$0.00</b>	<b>\$19,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,858.00</b>	<b>\$19,858.00</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$0.00	\$19,858.00	\$19,858.00	\$19,858.00	\$0.00	\$19,858.00	\$0.00	\$0.00	\$19,858.00	\$19,858.00	\$0.00
3181	Servicio postal	\$0.00	\$19,858.00	\$19,858.00	\$19,858.00	\$0.00	\$19,858.00	\$0.00	\$0.00	\$19,858.00	\$19,858.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$8,816.00</b>	<b>\$8,816.00</b>	<b>\$8,816.00</b>	<b>\$0.00</b>	<b>\$8,816.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,816.00</b>	<b>\$8,816.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$8,816.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,816.00	\$8,816.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$8,816.00	\$8,816.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,601,521.88</b>	<b>\$1,601,521.88</b>	<b>\$1,353,681.88</b>	<b>\$247,840.00</b>	<b>\$1,353,681.88</b>	<b>\$0.00</b>	<b>\$247,840.00</b>	<b>\$1,353,681.88</b>	<b>\$1,353,681.88</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiadi	\$0.00	\$174,638.00	\$174,638.00	\$174,638.00	\$0.00	\$174,638.00	\$0.00	\$0.00	\$174,638.00	\$174,638.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00	\$15,834.00	\$0.00	\$0.00	\$15,834.00	\$15,834.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$158,804.00	\$158,804.00	\$158,804.00	\$0.00	\$158,804.00	\$0.00	\$0.00	\$158,804.00	\$158,804.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,426,883.88	\$1,426,883.88	\$1,179,043.88	\$247,840.00	\$1,179,043.88	\$0.00	\$247,840.00	\$1,179,043.88	\$1,179,043.88	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,426,883.88	\$1,426,883.88	\$1,179,043.88	\$247,840.00	\$1,179,043.88	\$0.00	\$247,840.00	\$1,179,043.88	\$1,179,043.88	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$115,788.90</b>	<b>\$115,788.90</b>	<b>\$109,422.45</b>	<b>\$6,366.45</b>	<b>\$109,422.45</b>	<b>\$0.00</b>	<b>\$6,366.45</b>	<b>\$109,422.45</b>	<b>\$109,422.45</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$10,245.73	\$10,245.73	\$3,879.28	\$6,366.45	\$3,879.28	\$0.00	\$6,366.45	\$3,879.28	\$3,879.28	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
3461	Almacenaje, embalaje y envase	\$0.00	\$105,543.17	\$105,543.17	\$105,543.17	\$0.00	\$105,543.17	\$0.00	\$0.00	\$105,543.17	\$105,543.17	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$777,116.45</b>	<b>\$777,116.45</b>	<b>\$777,116.45</b>	<b>\$0.00</b>	<b>\$777,116.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$777,116.45</b>	<b>\$777,116.45</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,716.45	\$7,716.45	\$7,716.45	\$0.00	\$7,716.45	\$0.00	\$0.00	\$7,716.45	\$7,716.45	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$7,716.45	\$7,716.45	\$7,716.45	\$0.00	\$7,716.45	\$0.00	\$0.00	\$7,716.45	\$7,716.45	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$769,400.00	\$769,400.00	\$769,400.00	\$0.00	\$769,400.00	\$0.00	\$0.00	\$769,400.00	\$769,400.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$769,400.00	\$769,400.00	\$769,400.00	\$0.00	\$769,400.00	\$0.00	\$0.00	\$769,400.00	\$769,400.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,394,732.71</b>	<b>\$2,394,732.71</b>	<b>\$45,000.00</b>	<b>\$2,349,732.71</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$2,349,732.71</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$2,394,732.71	\$2,394,732.71	\$45,000.00	\$2,349,732.71	\$45,000.00	\$0.00	\$2,349,732.71	\$45,000.00	\$45,000.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021  
10:32 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar Deuda
3821	Gastos de orden social	\$0.00	\$2,349,732.71	\$2,349,732.71	\$0.00	\$2,349,732.71	\$0.00	\$0.00	\$2,349,732.71	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,762.88</b>	<b>\$5,762.88</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,762.88	\$5,762.88	\$5,762.88	\$0.00	\$5,762.88	\$0.00	\$0.00	\$5,762.88	\$5,762.88	\$0.00
<b>Recurso Propio</b>		<b>\$0.00</b>	<b>\$5,466,989.64</b>	<b>\$5,466,989.64</b>	<b>\$2,863,050.43</b>	<b>\$2,503,939.21</b>	<b>\$2,863,050.43</b>	<b>\$0.00</b>	<b>\$2,603,939.21</b>	<b>\$2,863,050.43</b>	<b>\$2,863,050.43</b>	<b>\$0.00</b>
<b>600 Recurso Estatal</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$23,957,664.00</b>	<b>\$4,286,093.88</b>	<b>\$28,253,757.88</b>	<b>\$9,210,919.48</b>	<b>\$19,042,838.40</b>	<b>\$9,210,919.48</b>	<b>\$0.00</b>	<b>\$19,042,838.40</b>	<b>\$9,200,463.34</b>	<b>\$9,148,299.63</b>	<b>\$62,619.85</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,108,560.00</b>	<b>\$602,959.00</b>	<b>\$4,711,519.00</b>	<b>\$2,060,819.00</b>	<b>\$2,650,700.00</b>	<b>\$2,060,819.00</b>	<b>\$0.00</b>	<b>\$2,650,700.00</b>	<b>\$2,060,819.00</b>	<b>\$2,060,819.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,108,560.00	\$602,959.00	\$4,711,519.00	\$2,060,819.00	\$2,650,700.00	\$2,060,819.00	\$0.00	\$2,650,700.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1131	Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$602,959.00	\$4,092,367.00	\$2,060,819.00	\$2,031,548.00	\$2,060,819.00	\$0.00	\$2,031,548.00	\$2,060,819.00	\$2,060,819.00	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,447,556.00</b>	<b>\$4,673,552.96</b>	<b>\$7,121,108.96</b>	<b>\$3,182,343.57</b>	<b>\$3,938,765.39</b>	<b>\$3,182,343.57</b>	<b>\$0.00</b>	<b>\$3,938,765.39</b>	<b>\$3,182,343.57</b>	<b>\$3,182,343.57</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$310,298.00	\$2,757,854.00	\$1,070,173.50	\$1,687,680.50	\$1,070,173.50	\$0.00	\$1,687,680.50	\$1,070,173.50	\$1,070,173.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$4,363,254.96	\$4,363,254.96	\$2,112,170.07	\$2,251,084.89	\$2,112,170.07	\$0.00	\$2,251,084.89	\$2,112,170.07	\$2,112,170.07	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,685,638.00</b>	<b>\$3,556,757.82</b>	<b>\$12,242,395.82</b>	<b>\$3,012,561.44</b>	<b>\$9,229,834.38</b>	<b>\$3,012,561.44</b>	<b>\$0.00</b>	<b>\$9,229,834.38</b>	<b>\$3,012,561.44</b>	<b>\$3,012,561.44</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$27,672.00	\$27,672.00	\$27,672.00	\$0.00	\$27,672.00	\$0.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$592,077.08	\$1,585,828.08	\$47,880.70	\$1,537,947.38	\$47,880.70	\$0.00	\$1,537,947.38	\$47,880.70	\$47,880.70	\$0.00
1321	Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$47,880.70	\$139,254.20	\$47,880.70	\$0.00	\$139,254.20	\$47,880.70	\$47,880.70	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$841,166.00	\$557,527.18	\$1,398,693.18	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,691,887.00	\$2,937,008.74	\$10,628,895.74	\$2,937,008.74	\$7,691,887.00	\$2,937,008.74	\$0.00	\$7,691,887.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1341	Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$2,937,008.74	\$2,937,008.74	\$2,937,008.74	\$0.00	\$2,937,008.74	\$0.00	\$0.00	\$2,937,008.74	\$2,937,008.74	\$0.00
1349	Otras compensaciones	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$7,691,887.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021  
10:32 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,150,397.00</b>	<b>\$199,004.88</b>	<b>\$1,349,401.88</b>	<b>\$622,969.97</b>	<b>\$726,431.91</b>	<b>\$622,969.97</b>	<b>\$0.00</b>	<b>\$726,431.91</b>	<b>\$612,513.83</b>	<b>\$560,350.12</b>	<b>\$62,619.85</b>
1410 Aportaciones de seguridad social	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,068,226.00	\$180,992.96	\$1,249,218.96	\$560,350.12	\$688,868.84	\$560,350.12	\$0.00	\$688,868.84	\$560,350.12	\$560,350.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
1431 Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$18,011.92	\$100,182.92	\$62,619.85	\$37,563.07	\$62,619.85	\$0.00	\$37,563.07	\$52,163.71	\$0.00	\$62,619.85
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$765,897.00</b>	<b>\$257,822.50</b>	<b>\$1,023,719.50</b>	<b>\$257,822.50</b>	<b>\$765,897.00</b>	<b>\$257,822.50</b>	<b>\$0.00</b>	<b>\$765,897.00</b>	<b>\$257,822.50</b>	<b>\$257,822.50</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$765,897.00	\$257,822.50	\$1,023,719.50	\$257,822.50	\$765,897.00	\$257,822.50	\$0.00	\$765,897.00	\$257,822.50	\$257,822.50	\$0.00
1541 Previsión social múltiple para personal de educación y salud	\$0.00	\$257,822.50	\$257,822.50	\$257,822.50	\$0.00	\$257,822.50	\$0.00	\$0.00	\$257,822.50	\$257,822.50	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$765,897.00	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$6,675,785.00</b>	<b>-\$5,068,406.28</b>	<b>\$1,607,378.72</b>	<b>\$0.00</b>	<b>\$1,607,378.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,607,378.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$5,068,406.28	\$1,607,378.72	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$1,607,378.72	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$123,831.00</b>	<b>\$74,403.00</b>	<b>\$198,234.00</b>	<b>\$74,403.00</b>	<b>\$123,831.00</b>	<b>\$74,403.00</b>	<b>\$0.00</b>	<b>\$123,831.00</b>	<b>\$74,403.00</b>	<b>\$74,403.00</b>	<b>\$0.00</b>
1710 Estímulos	\$123,831.00	\$74,403.00	\$198,234.00	\$74,403.00	\$123,831.00	\$74,403.00	\$0.00	\$123,831.00	\$74,403.00	\$74,403.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$74,403.00	\$74,403.00	\$74,403.00	\$0.00	\$74,403.00	\$0.00	\$0.00	\$74,403.00	\$74,403.00	\$0.00
1712 Estímulos al personal operativo	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$123,831.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,656,331.00</b>	<b>\$558,824.77</b>	<b>\$2,213,155.77</b>	<b>\$943,411.90</b>	<b>\$1,269,743.87</b>	<b>\$943,411.90</b>	<b>\$0.00</b>	<b>\$1,269,743.87</b>	<b>\$943,411.90</b>	<b>\$943,411.90</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$1,494,936.00</b>	<b>-\$16,908.31</b>	<b>\$1,478,027.69</b>	<b>\$369,678.82</b>	<b>\$1,108,348.87</b>	<b>\$369,678.82</b>	<b>\$0.00</b>	<b>\$1,108,348.87</b>	<b>\$369,678.82</b>	<b>\$369,678.82</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$17,896.31	\$819,004.69	\$204,090.76	\$614,913.93	\$204,090.76	\$0.00	\$614,913.93	\$204,090.76	\$204,090.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$17,896.31	\$819,004.69	\$204,090.76	\$614,913.93	\$204,090.76	\$0.00	\$614,913.93	\$204,090.76	\$204,090.76	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$658,035.00	\$298.00	\$658,333.00	\$164,898.06	\$493,434.94	\$164,898.06	\$0.00	\$493,434.94	\$164,898.06	\$164,898.06	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$658,035.00	\$298.00	\$658,333.00	\$164,898.06	\$493,434.94	\$164,898.06	\$0.00	\$493,434.94	\$164,898.06	\$164,898.06	\$0.00
2150 Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$22,489.19</b>	<b>\$22,489.19</b>	<b>\$22,489.19</b>	<b>\$0.00</b>	<b>\$22,489.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,489.19</b>	<b>\$22,489.19</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$22,489.19	\$22,489.19	\$22,489.19	\$0.00	\$22,489.19	\$0.00	\$0.00	\$22,489.19	\$22,489.19	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$0.00	\$22,489.19	\$22,489.19	\$22,489.19	\$0.00	\$22,489.19	\$0.00	\$0.00	\$22,489.19	\$22,489.19	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$0.00</b>
2360 Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2361 Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$74,542.94</b>	<b>\$74,542.94</b>	<b>\$74,542.94</b>	<b>\$0.00</b>	<b>\$74,542.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,542.94</b>	<b>\$74,542.94</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión 06/jul/2021 10:32 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$18,688.36	\$18,688.36	\$18,688.36	\$0.00	\$18,688.36	\$0.00	\$0.00	\$18,688.36	\$18,688.36	\$0.00
2481	Material eléctrico y electrónico	\$0.00	\$18,688.36	\$18,688.36	\$18,688.36	\$0.00	\$18,688.36	\$0.00	\$0.00	\$18,688.36	\$18,688.36	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$39,346.04	\$39,346.04	\$39,346.04	\$0.00	\$39,346.04	\$0.00	\$0.00	\$39,346.04	\$39,346.04	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$39,346.04	\$39,346.04	\$39,346.04	\$0.00	\$39,346.04	\$0.00	\$0.00	\$39,346.04	\$39,346.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$16,508.54	\$16,508.54	\$16,508.54	\$0.00	\$16,508.54	\$0.00	\$0.00	\$16,508.54	\$16,508.54	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$16,508.54	\$16,508.54	\$16,508.54	\$0.00	\$16,508.54	\$0.00	\$0.00	\$16,508.54	\$16,508.54	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$183,136.16</b>	<b>\$183,136.16</b>	<b>\$183,136.16</b>	<b>\$0.00</b>	<b>\$183,136.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,136.16</b>	<b>\$183,136.16</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$26,378.40	\$26,378.40	\$26,378.40	\$0.00	\$26,378.40	\$0.00	\$0.00	\$26,378.40	\$26,378.40	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,748.12	\$30,748.12	\$30,748.12	\$0.00	\$30,748.12	\$0.00	\$0.00	\$30,748.12	\$30,748.12	\$0.00
2590	Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
2591	Otros productos químicos	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$161,395.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$259,704.39</b>	<b>\$259,704.39</b>	<b>\$259,704.39</b>	<b>\$0.00</b>	<b>\$259,704.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,704.39</b>	<b>\$259,704.39</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,837.41	\$5,837.41	\$5,837.41	\$0.00	\$5,837.41	\$0.00	\$0.00	\$5,837.41	\$5,837.41	\$0.00
2911	Herramientas menores	\$0.00	\$5,837.41	\$5,837.41	\$5,837.41	\$0.00	\$5,837.41	\$0.00	\$0.00	\$5,837.41	\$5,837.41	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,245.90	\$4,245.90	\$4,245.90	\$0.00	\$4,245.90	\$0.00	\$0.00	\$4,245.90	\$4,245.90	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$1,859.00	\$1,859.00	\$1,859.00	\$0.00	\$1,859.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$62,952,407.00</b>	<b>-\$4,850,212.43</b>	<b>\$58,102,194.57</b>	<b>\$10,242,962.46</b>	<b>\$47,859,232.11</b>	<b>\$10,242,962.46</b>	<b>\$0.00</b>	<b>\$47,859,232.11</b>	<b>\$10,221,797.72</b>	<b>\$10,199,953.68</b>	<b>\$43,008.78</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,987,600.00</b>	<b>\$185,952.14</b>	<b>\$6,173,552.14</b>	<b>\$1,510,544.63</b>	<b>\$4,663,007.51</b>	<b>\$1,510,544.63</b>	<b>\$0.00</b>	<b>\$4,663,007.51</b>	<b>\$1,510,544.63</b>	<b>\$1,510,544.64</b>	<b>-\$0.01</b>



Usr supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021  
10:32 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3111	Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,105,185.39	\$3,433,536.61	\$1,105,185.39	\$0.00	\$3,433,536.61	\$1,105,185.39	\$1,105,185.40	-\$0.01
3120	Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121	Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130	Agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3131	Servicio de agua	\$1,206,000.00	\$40,832.00	\$1,246,832.00	\$269,815.93	\$977,016.07	\$269,815.93	\$0.00	\$977,016.07	\$269,815.93	\$269,815.93	\$0.00
3140	Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3141	Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$97,824.81	\$154,175.19	\$97,824.81	\$0.00	\$154,175.19	\$97,824.81	\$97,824.81	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3171	Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$31,320.36	\$88,679.64	\$31,320.36	\$0.00	\$88,679.64	\$31,320.36	\$31,320.36	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
3181	Servicio postal	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,852,000.00</b>	<b>\$6,893.88</b>	<b>\$2,858,893.88</b>	<b>\$6,893.88</b>	<b>\$2,852,000.00</b>	<b>\$6,893.88</b>	<b>\$0.00</b>	<b>\$2,852,000.00</b>	<b>\$6,893.88</b>	<b>\$6,893.88</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270	Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$24,469,363.00</b>	<b>-\$77,536.40</b>	<b>\$24,391,826.60</b>	<b>\$4,621,445.92</b>	<b>\$19,770,380.68</b>	<b>\$4,621,445.92</b>	<b>\$0.00</b>	<b>\$19,770,380.68</b>	<b>\$4,621,445.92</b>	<b>\$4,621,445.92</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$5,945.60	\$8,545,945.60	\$64,017.11	\$8,481,928.49	\$64,017.11	\$0.00	\$8,481,928.49	\$64,017.11	\$64,017.11	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$4,344.20	\$8,544,344.20	\$62,415.71	\$8,481,928.49	\$62,415.71	\$0.00	\$8,481,928.49	\$62,415.71	\$62,415.71	\$0.00
3380	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3381	Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$3,682,044.00	\$7,117,956.00	\$3,682,044.00	\$0.00	\$7,117,956.00	\$3,682,044.00	\$3,682,044.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$55,240.00	\$4,684,603.00	\$875,384.81	\$3,809,218.19	\$875,384.81	\$0.00	\$3,809,218.19	\$875,384.81	\$875,384.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$55,240.00	\$4,684,603.00	\$875,384.81	\$3,809,218.19	\$875,384.81	\$0.00	\$3,809,218.19	\$875,384.81	\$875,384.81	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión 06/jul/2021 10:32 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$14,000.00</b>	<b>\$1,762,071.32</b>	<b>\$1,776,071.32</b>	<b>\$1,771,735.26</b>	<b>\$4,336.06</b>	<b>\$1,771,735.26</b>	<b>\$0.00</b>	<b>\$4,336.06</b>	<b>\$1,771,735.26</b>	<b>\$1,771,735.26</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3451 Seguros de bienes patrimoniales	\$14,000.00	\$9,094.40	\$23,094.40	\$18,758.34	\$4,336.06	\$18,758.34	\$0.00	\$4,336.06	\$18,758.34	\$18,758.34	\$0.00
3470 Fletas y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
3471 Fletas y maniobras	\$0.00	\$1,752,976.92	\$1,752,976.92	\$1,752,976.92	\$0.00	\$1,752,976.92	\$0.00	\$0.00	\$1,752,976.92	\$1,752,976.92	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,979,000.00</b>	<b>\$352,381.53</b>	<b>\$4,331,381.53</b>	<b>\$1,510,262.08</b>	<b>\$2,821,119.45</b>	<b>\$1,510,262.08</b>	<b>\$0.00</b>	<b>\$2,821,119.45</b>	<b>\$1,510,262.08</b>	<b>\$1,510,262.08</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$273,908.77	\$3,673,908.77	\$1,377,118.63	\$2,296,790.14	\$1,377,118.63	\$0.00	\$2,296,790.14	\$1,377,118.63	\$1,377,118.63	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,374,381.03	\$1,374,381.03	\$1,374,381.03	\$0.00	\$1,374,381.03	\$0.00	\$0.00	\$1,374,381.03	\$1,374,381.03	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	-\$1,100,472.26	\$2,299,527.74	\$2,737.60	\$2,296,790.14	\$2,737.60	\$0.00	\$2,296,790.14	\$2,737.60	\$2,737.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de a	\$0.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00	\$28,370.00	\$0.00	\$0.00	\$28,370.00	\$28,370.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$558.00	\$558.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$558.00	\$558.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$43,999.96	\$43,999.96	\$43,999.96	\$0.00	\$43,999.96	\$0.00	\$0.00	\$43,999.96	\$43,999.96	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$444,000.00	\$5,544.80	\$449,544.80	\$57,547.49	\$391,997.31	\$57,547.49	\$0.00	\$391,997.31	\$57,547.49	\$57,547.49	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$444,000.00	\$5,544.80	\$449,544.80	\$57,547.49	\$391,997.31	\$57,547.49	\$0.00	\$391,997.31	\$57,547.49	\$57,547.49	\$0.00
3590 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
3591 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$2,668.00	\$132,332.00	\$2,668.00	\$0.00	\$132,332.00	\$2,668.00	\$2,668.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$15,999.99</b>	<b>\$15,999.99</b>	<b>\$15,999.99</b>	<b>\$0.00</b>	<b>\$15,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,999.99</b>	<b>\$15,999.99</b>	<b>\$0.00</b>
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$99,294.63</b>	<b>\$99,294.63</b>	<b>\$97,714.63</b>	<b>\$1,580.00</b>	<b>\$97,714.63</b>	<b>\$0.00</b>	<b>\$1,580.00</b>	<b>\$97,714.63</b>	<b>\$97,714.63</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$82,105.86	\$82,105.86	\$80,525.86	\$1,580.00	\$80,525.86	\$0.00	\$1,580.00	\$80,525.86	\$80,525.86	\$0.00
3750 Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3751 Viáticos en el país	\$0.00	\$15,338.77	\$15,338.77	\$15,338.77	\$0.00	\$15,338.77	\$0.00	\$0.00	\$15,338.77	\$15,338.77	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión | 06/jul/2021  
10:32 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800 SERVICIOS OFICIALES</b>	<b>\$25,166,500.00</b>	<b>-\$7,398,414.65</b>	<b>\$17,768,085.35</b>	<b>\$443,871.78</b>	<b>\$17,324,213.57</b>	<b>\$443,871.78</b>	<b>\$0.00</b>	<b>\$17,324,213.57</b>	<b>\$443,871.78</b>	<b>\$443,871.78</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$360,000.00	\$19,062.22	\$379,062.22	\$105,516.01	\$273,546.21	\$105,516.01	\$0.00	\$273,546.21	\$105,516.01	\$105,516.01	\$0.00
3821 Gastos de orden social	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3822 Gastos de orden cultural	\$360,000.00	-\$5,937.78	\$354,062.22	\$80,516.01	\$273,546.21	\$80,516.01	\$0.00	\$273,546.21	\$80,516.01	\$80,516.01	\$0.00
3840 Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
3841 Exposiciones	\$24,806,500.00	-\$7,417,476.87	\$17,389,023.13	\$338,355.77	\$17,050,667.36	\$338,355.77	\$0.00	\$17,050,667.36	\$338,355.77	\$338,355.77	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$483,944.00</b>	<b>\$203,145.13</b>	<b>\$687,089.13</b>	<b>\$264,494.29</b>	<b>\$422,594.84</b>	<b>\$264,494.29</b>	<b>\$0.00</b>	<b>\$422,594.84</b>	<b>\$243,329.55</b>	<b>\$221,485.50</b>	<b>\$43,008.79</b>
3920 Impuestos y derechos	\$0.00	\$6,942.00	\$6,942.00	\$6,856.00	\$86.00	\$6,856.00	\$0.00	\$86.00	\$6,856.00	\$6,856.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$6,942.00	\$6,942.00	\$6,856.00	\$86.00	\$6,856.00	\$0.00	\$86.00	\$6,856.00	\$6,856.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$196,203.13	\$680,147.13	\$257,638.29	\$422,508.84	\$257,638.29	\$0.00	\$422,508.84	\$236,473.55	\$214,629.50	\$43,008.79
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$252,000.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$252,000.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$1,299,010.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
<b>Recurso Estatal</b>	<b>\$90,117,412.00</b>	<b>\$2,706.22</b>	<b>\$90,120,118.22</b>	<b>\$20,649,293.84</b>	<b>\$69,470,824.38</b>	<b>\$20,649,293.84</b>	<b>\$0.00</b>	<b>\$69,470,824.38</b>	<b>\$20,617,672.96</b>	<b>\$20,543,665.21</b>	<b>\$105,628.63</b>
<b>Total Final</b>	<b>\$90,117,412.00</b>	<b>\$5,469,695.86</b>	<b>\$95,587,107.86</b>	<b>\$23,512,344.27</b>	<b>\$72,074,763.59</b>	<b>\$23,512,344.27</b>	<b>\$0.00</b>	<b>\$72,074,763.59</b>	<b>\$23,480,723.39</b>	<b>\$23,406,715.64</b>	<b>\$105,628.63</b>

MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE  
DIRECTORA GENERAL DE MUSEOS PUEBLA

JACQUELINE ZERVANTES OSORNO  
EDA. DE LA DIRECCION ADMINISTRATIVA