

MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión 11/oct/2021 10:21 a.m.



Utr. supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,957,664.00	\$0.00	\$23,957,664.00	\$13,871,044.84	\$10,086,619.36	\$13,871,044.64	\$0.00	\$10,086,619.36	\$13,829,828.94	\$13,777,665.23	\$93,379.41
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,108,560.00	\$1,096,964.00	\$5,205,524.00	\$3,068,205.00	\$2,137,319.00	\$3,068,205.00	\$0.00	\$2,137,319.00	\$3,068,205.00	\$3,068,205.00	\$0.00
1130 Sueldos base al personal permanente	\$4,108,560.00	\$1,096,964.00	\$5,205,524.00	\$3,068,205.00	\$2,137,319.00	\$3,068,205.00	\$0.00	\$2,137,319.00	\$3,068,205.00	\$3,068,205.00	\$0.00
1131 Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$1,096,964.00	\$4,586,372.00	\$3,068,205.00	\$1,518,167.00	\$3,068,205.00	\$0.00	\$1,518,167.00	\$3,068,205.00	\$3,068,205.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$4,990,070.10	\$7,437,626.10	\$4,803,749.25	\$2,633,876.85	\$4,803,749.25	\$0.00	\$2,633,876.85	\$4,803,749.25	\$4,803,749.25	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$1,600,765.50	\$1,464,249.50	\$1,600,765.50	\$0.00	\$1,464,249.50	\$1,600,765.50	\$1,600,765.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$1,600,765.50	\$1,464,249.50	\$1,600,765.50	\$0.00	\$1,464,249.50	\$1,600,765.50	\$1,600,765.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$4,372,611.10	\$4,372,611.10	\$3,202,983.75	\$1,169,627.35	\$3,202,983.75	\$0.00	\$1,169,627.35	\$3,202,983.75	\$3,202,983.75	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$4,372,611.10	\$4,372,611.10	\$3,202,983.75	\$1,169,627.35	\$3,202,983.75	\$0.00	\$1,169,627.35	\$3,202,983.75	\$3,202,983.75	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,685,638.00	-\$606,185.45	\$6,079,452.55	\$4,424,766.41	\$3,654,686.14	\$4,424,766.41	\$0.00	\$3,654,686.14	\$4,424,766.41	\$4,424,766.41	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$41,508.00	\$41,508.00	\$41,508.00	\$0.00	\$41,508.00	\$0.00	\$0.00	\$41,508.00	\$41,508.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$0.00	\$41,508.00	\$41,508.00	\$41,508.00	\$0.00	\$41,508.00	\$0.00	\$0.00	\$41,508.00	\$41,508.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$993,751.00	\$592,077.08	\$1,585,828.08	\$47,880.70	\$1,537,947.38	\$47,880.70	\$0.00	\$1,537,947.38	\$47,880.70	\$47,880.70	\$0.00
1321 Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$47,880.70	\$139,254.20	\$47,880.70	\$0.00	\$139,254.20	\$47,880.70	\$47,880.70	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$841,166.00	\$557,527.18	\$1,398,693.18	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$1,398,693.18	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$7,691,887.00	-\$1,239,770.53	\$6,452,116.47	\$4,335,377.71	\$2,116,738.76	\$4,335,377.71	\$0.00	\$2,116,738.76	\$4,335,377.71	\$4,335,377.71	\$0.00
1341 Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$4,335,377.71	\$4,335,377.71	\$4,335,377.71	\$0.00	\$4,335,377.71	\$0.00	\$0.00	\$4,335,377.71	\$4,335,377.71	\$0.00
1349 Otras compensaciones	\$7,691,887.00	-\$5,575,148.24	\$2,116,738.76	\$0.00	\$2,116,738.76	\$0.00	\$0.00	\$2,116,738.76	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,150,397.00	\$354,368.81	\$1,504,765.81	\$936,782.98	\$567,982.83	\$936,782.98	\$0.00	\$567,982.83	\$895,567.28	\$843,403.57	\$93,379.41
1410 Aportaciones de seguridad social	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$843,403.57	\$547,712.30	\$843,403.57	\$0.00	\$547,712.30	\$843,403.57	\$843,403.57	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$843,403.57	\$547,712.30	\$843,403.57	\$0.00	\$547,712.30	\$843,403.57	\$843,403.57	\$0.00
1430 Aportaciones al sistema para el retiro	\$82,171.00	\$31,478.94	\$113,649.94	\$93,379.41	\$20,270.53	\$93,379.41	\$0.00	\$20,270.53	\$52,163.71	\$0.00	\$93,379.41
1431 Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$31,478.94	\$113,649.94	\$93,379.41	\$20,270.53	\$93,379.41	\$0.00	\$20,270.53	\$52,163.71	\$0.00	\$93,379.41
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$765,897.00	\$414,607.50	\$1,180,504.50	\$452,064.50	\$728,440.00	\$452,064.50	\$0.00	\$728,440.00	\$452,064.50	\$452,064.50	\$0.00
1540 Prestaciones contractuales	\$765,897.00	\$414,607.50	\$1,180,504.50	\$452,064.50	\$728,440.00	\$452,064.50	\$0.00	\$728,440.00	\$452,064.50	\$452,064.50	\$0.00
1541 Previsión social múltiple para personal de educación y sa	\$0.00	\$452,064.50	\$452,064.50	\$452,064.50	\$0.00	\$452,064.50	\$0.00	\$0.00	\$452,064.50	\$452,064.50	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$765,897.00	-\$37,457.00	\$728,440.00	\$0.00	\$728,440.00	\$0.00	\$0.00	\$728,440.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$123,831.00	\$173,076.00	\$296,907.00	\$185,476.50	\$111,430.50	\$185,476.50	\$0.00	\$111,430.50	\$185,476.50	\$185,476.50	\$0.00
1710 Estímulos	\$123,831.00	\$173,076.00	\$296,907.00	\$185,476.50	\$111,430.50	\$185,476.50	\$0.00	\$111,430.50	\$185,476.50	\$185,476.50	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$185,476.50	\$185,476.50	\$185,476.50	\$0.00	\$185,476.50	\$0.00	\$0.00	\$185,476.50	\$185,476.50	\$0.00
1712 Estímulos al personal operativo	\$123,831.00	-\$12,400.50	\$111,430.50	\$0.00	\$111,430.50	\$0.00	\$0.00	\$111,430.50	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión | 11/oct/2021
10:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$2,173,960.15	\$3,830,291.15	\$2,659,174.29	\$1,171,116.86	\$2,659,174.31	-\$0.02	\$1,171,116.84	\$2,659,174.31	\$2,659,174.31	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,494,936.00	\$371,290.15	\$1,866,226.15	\$795,201.58	\$1,071,024.57	\$795,201.58	\$0.00	\$1,071,024.57	\$795,201.58	\$795,201.58	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$36,691.71	\$800,209.29	\$253,208.79	\$547,000.50	\$253,208.79	\$0.00	\$547,000.50	\$253,208.79	\$253,208.79	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$36,691.71	\$800,209.29	\$253,208.79	\$547,000.50	\$253,208.79	\$0.00	\$547,000.50	\$253,208.79	\$253,208.79	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$46,455.00	\$46,455.00	\$46,455.00	\$0.00	\$46,455.00	\$0.00	\$0.00	\$46,455.00	\$46,455.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$46,455.00	\$46,455.00	\$46,455.00	\$0.00	\$46,455.00	\$0.00	\$0.00	\$46,455.00	\$46,455.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$11,849.16	\$669,884.16	\$176,449.22	\$493,434.94	\$176,449.22	\$0.00	\$493,434.94	\$176,449.22	\$176,449.22	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$11,849.16	\$669,884.16	\$176,449.22	\$493,434.94	\$176,449.22	\$0.00	\$493,434.94	\$176,449.22	\$176,449.22	\$0.00
2150 Material impreso e información digital	\$0.00	\$37,885.30	\$37,885.30	\$7,296.20	\$30,589.10	\$7,296.20	\$0.00	\$30,589.10	\$7,296.20	\$7,296.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$37,885.30	\$37,885.30	\$7,296.20	\$30,589.10	\$7,296.20	\$0.00	\$30,589.10	\$7,296.20	\$7,296.20	\$0.00
2160 Material de limpieza	\$0.00	\$311,792.40	\$311,792.40	\$311,792.37	\$0.03	\$311,792.37	\$0.00	\$0.03	\$311,792.37	\$311,792.37	\$0.00
2161 Material de limpieza	\$0.00	\$311,792.40	\$311,792.40	\$311,792.37	\$0.03	\$311,792.37	\$0.00	\$0.03	\$311,792.37	\$311,792.37	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$175,574.63	\$175,574.63	\$175,574.60	\$0.03	\$175,574.60	\$0.00	\$0.03	\$175,574.60	\$175,574.60	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$175,387.77	\$175,387.77	\$175,387.74	\$0.03	\$175,387.74	\$0.00	\$0.03	\$175,387.74	\$175,387.74	\$0.00
2211 Productos alimenticios para los efectivos que participan e	\$0.00	\$3,058.50	\$3,058.50	\$3,058.50	\$0.00	\$3,058.50	\$0.00	\$0.00	\$3,058.50	\$3,058.50	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$0.00	\$172,329.27	\$172,329.27	\$172,329.24	\$0.03	\$172,329.24	\$0.00	\$0.03	\$172,329.24	\$172,329.24	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2360 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2361 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$753,132.88	\$753,132.88	\$752,862.57	\$270.31	\$752,862.58	-\$0.01	\$270.30	\$752,862.58	\$752,862.58	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2440 Madera y productos de madera	\$0.00	\$94,777.80	\$94,777.80	\$94,777.80	\$0.00	\$94,777.80	\$0.00	\$0.00	\$94,777.80	\$94,777.80	\$0.00
2441 Madera y productos de madera	\$0.00	\$94,777.80	\$94,777.80	\$94,777.80	\$0.00	\$94,777.80	\$0.00	\$0.00	\$94,777.80	\$94,777.80	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$12,568.20	\$12,568.20	\$12,568.20	\$0.00	\$12,568.20	\$0.00	\$0.00	\$12,568.20	\$12,568.20	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$12,568.20	\$12,568.20	\$12,568.20	\$0.00	\$12,568.20	\$0.00	\$0.00	\$12,568.20	\$12,568.20	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$319,028.93	\$319,028.93	\$319,028.93	\$0.00	\$319,028.93	\$0.00	\$0.00	\$319,028.93	\$319,028.93	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$319,028.93	\$319,028.93	\$319,028.93	\$0.00	\$319,028.93	\$0.00	\$0.00	\$319,028.93	\$319,028.93	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$78,728.37	\$78,728.37	\$78,728.06	\$0.31	\$78,728.06	\$0.00	\$0.31	\$78,728.06	\$78,728.06	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$78,728.37	\$78,728.37	\$78,728.06	\$0.31	\$78,728.06	\$0.00	\$0.31	\$78,728.06	\$78,728.06	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$246,661.13	\$246,661.13	\$246,391.13	\$270.00	\$246,391.14	-\$0.01	\$269.99	\$246,391.14	\$246,391.14	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y 11/oct/2021
hora de Impresión 10:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$246,661.13	\$246,661.13	\$246,391.13	\$270.00	\$246,391.14	-\$0.01	\$269.99	\$246,391.14	\$246,391.14	\$0.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$312,198.63	\$312,198.63	\$312,198.62	\$0.01	\$312,198.63	-\$0.01	\$0.00	\$312,198.63	\$312,198.63	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$79,118.98	\$79,118.98	\$79,118.97	\$0.01	\$79,118.98	-\$0.01	\$0.00	\$79,118.98	\$79,118.98	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$72,885.12	\$72,885.12	\$72,885.12	\$0.00	\$72,885.12	\$0.00	\$0.00	\$72,885.12	\$72,885.12	\$0.00
2542 Materiales, accesorios y suministros médicos para el sect	\$0.00	\$6,233.86	\$6,233.86	\$6,233.85	\$0.01	\$6,233.86	-\$0.01	\$0.00	\$6,233.86	\$6,233.86	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$10,473.64	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$85,031.60	\$85,031.60	\$85,031.60	\$0.00	\$85,031.60	\$0.00	\$0.00	\$85,031.60	\$85,031.60	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$85,031.60	\$85,031.60	\$85,031.60	\$0.00	\$85,031.60	\$0.00	\$0.00	\$85,031.60	\$85,031.60	\$0.00
2590 Otros productos químicos	\$0.00	\$90,158.41	\$90,158.41	\$90,158.41	\$0.00	\$90,158.41	\$0.00	\$0.00	\$90,158.41	\$90,158.41	\$0.00
2591 Otros productos químicos	\$0.00	\$90,158.41	\$90,158.41	\$90,158.41	\$0.00	\$90,158.41	\$0.00	\$0.00	\$90,158.41	\$90,158.41	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$161,395.00	\$1,886.41	\$163,281.41	\$63,459.47	\$99,821.94	\$63,459.47	\$0.00	\$99,821.94	\$63,459.47	\$63,459.47	\$0.00
2610 Combustibles, lubricantes y aditivos	\$161,395.00	\$1,886.41	\$163,281.41	\$63,459.47	\$99,821.94	\$63,459.47	\$0.00	\$99,821.94	\$63,459.47	\$63,459.47	\$0.00
2611 Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$60,520.00	\$60,520.00	\$60,520.00	\$0.00	\$60,520.00	\$0.00	\$0.00	\$60,520.00	\$60,520.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	-\$60,262.23	\$101,132.77	\$1,310.83	\$99,821.94	\$1,310.83	\$0.00	\$99,821.94	\$1,310.83	\$1,310.83	\$0.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$38,747.11	\$38,747.11	\$38,747.11	\$0.00	\$38,747.11	\$0.00	\$0.00	\$38,747.11	\$38,747.11	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$22,507.11	\$22,507.11	\$22,507.11	\$0.00	\$22,507.11	\$0.00	\$0.00	\$22,507.11	\$22,507.11	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$22,507.11	\$22,507.11	\$22,507.11	\$0.00	\$22,507.11	\$0.00	\$0.00	\$22,507.11	\$22,507.11	\$0.00
2740 Productos textiles	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
2741 Productos textiles	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$487,269.94	\$487,269.94	\$487,269.94	\$0.00	\$487,269.94	\$0.00	\$0.00	\$487,269.94	\$487,269.94	\$0.00
2910 Herramientas menores	\$0.00	\$149,553.70	\$149,553.70	\$149,553.70	\$0.00	\$149,553.70	\$0.00	\$0.00	\$149,553.70	\$149,553.70	\$0.00
2911 Herramientas menores	\$0.00	\$149,553.70	\$149,553.70	\$149,553.70	\$0.00	\$149,553.70	\$0.00	\$0.00	\$149,553.70	\$149,553.70	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$11,127.62	\$11,127.62	\$11,127.62	\$0.00	\$11,127.62	\$0.00	\$0.00	\$11,127.62	\$11,127.62	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$11,127.62	\$11,127.62	\$11,127.62	\$0.00	\$11,127.62	\$0.00	\$0.00	\$11,127.62	\$11,127.62	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$255,162.88	\$255,162.88	\$255,162.88	\$0.00	\$255,162.88	\$0.00	\$0.00	\$255,162.88	\$255,162.88	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$255,162.88	\$255,162.88	\$255,162.88	\$0.00	\$255,162.88	\$0.00	\$0.00	\$255,162.88	\$255,162.88	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$33,573.20	\$33,573.20	\$33,573.20	\$0.00	\$33,573.20	\$0.00	\$0.00	\$33,573.20	\$33,573.20	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$33,573.20	\$33,573.20	\$33,573.20	\$0.00	\$33,573.20	\$0.00	\$0.00	\$33,573.20	\$33,573.20	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$19,853.98	\$19,853.98	\$19,853.98	\$0.00	\$19,853.98	\$0.00	\$0.00	\$19,853.98	\$19,853.98	\$0.00

MUSEOS PUEBLA
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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión 11/oct/2021 10.21 a.m.



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,853.98	\$19,853.98	\$19,853.98	\$0.00	\$19,853.98	\$0.00	\$0.00	\$19,853.98	\$19,853.98	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
3000 SERVICIOS GENERALES	\$62,952,407.00	\$13,117,687.70	\$76,070,094.70	\$30,267,628.26	\$45,802,466.44	\$30,267,628.27	-\$0.01	\$45,802,466.43	\$30,267,628.27	\$30,226,401.52	\$41,226.75
3100 SERVICIOS BÁSICOS	\$5,987,600.00	\$266,107.17	\$6,253,707.17	\$2,598,897.89	\$3,654,809.28	\$2,598,897.89	\$0.00	\$3,654,809.28	\$2,598,897.89	\$2,598,897.90	-\$0.01
3110 Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,850,237.39	\$2,688,484.61	\$1,850,237.39	\$0.00	\$2,688,484.61	\$1,850,237.39	\$1,850,237.40	-\$0.01
3111 Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$1,850,237.39	\$2,688,484.61	\$1,850,237.39	\$0.00	\$2,688,484.61	\$1,850,237.39	\$1,850,237.40	-\$0.01
3120 Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3121 Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$5,898.15	\$9,600.00	\$5,898.15	\$0.00	\$9,600.00	\$5,898.15	\$5,898.15	\$0.00
3130 Agua	\$1,206,000.00	\$96,512.02	\$1,302,512.02	\$511,713.13	\$790,798.89	\$511,713.13	\$0.00	\$790,798.89	\$511,713.13	\$511,713.13	\$0.00
3131 Servicio de agua	\$1,206,000.00	\$96,512.02	\$1,302,512.02	\$456,033.13	\$790,798.89	\$456,033.13	\$0.00	\$790,798.89	\$456,033.13	\$456,033.13	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3140 Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$152,152.34	\$99,847.66	\$152,152.34	\$0.00	\$99,847.66	\$152,152.34	\$152,152.34	\$0.00
3141 Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$152,152.34	\$99,847.66	\$152,152.34	\$0.00	\$99,847.66	\$152,152.34	\$152,152.34	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$53,921.88	\$66,078.12	\$53,921.88	\$0.00	\$66,078.12	\$53,921.88	\$53,921.88	\$0.00
3171 Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$53,921.88	\$66,078.12	\$53,921.88	\$0.00	\$66,078.12	\$53,921.88	\$53,921.88	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$24,975.00	\$24,975.00	\$24,975.00	\$0.00	\$24,975.00	\$0.00	\$0.00	\$24,975.00	\$24,975.00	\$0.00
3181 Servicio postal	\$0.00	\$24,975.00	\$24,975.00	\$24,975.00	\$0.00	\$24,975.00	\$0.00	\$0.00	\$24,975.00	\$24,975.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,852,000.00	\$185,977.24	\$3,037,977.24	\$2,073,569.61	\$964,407.63	\$2,073,569.61	\$0.00	\$964,407.63	\$2,073,569.61	\$2,073,569.61	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$252,000.00	\$684.40	\$252,684.40	\$73,434.96	\$179,249.44	\$73,434.96	\$0.00	\$179,249.44	\$73,434.96	\$73,434.96	\$0.00
3231 Arrendamiento de mobiliario	\$0.00	\$684.40	\$684.40	\$684.40	\$0.00	\$684.40	\$0.00	\$0.00	\$684.40	\$684.40	\$0.00
3232 Arrendamiento de equipo y bienes Informáticos	\$252,000.00	\$0.00	\$252,000.00	\$72,750.56	\$179,249.44	\$72,750.56	\$0.00	\$179,249.44	\$72,750.56	\$72,750.56	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270 Arrendamiento de activos Intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,814,841.81	\$785,158.19	\$1,814,841.81	\$0.00	\$785,158.19	\$1,814,841.81	\$1,814,841.81	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,814,841.81	\$785,158.19	\$1,814,841.81	\$0.00	\$785,158.19	\$1,814,841.81	\$1,814,841.81	\$0.00
3290 Otros arrendamientos	\$0.00	\$184,842.76	\$184,842.76	\$184,842.76	\$0.00	\$184,842.76	\$0.00	\$0.00	\$184,842.76	\$184,842.76	\$0.00
3291 Otros arrendamientos	\$0.00	\$184,842.76	\$184,842.76	\$184,842.76	\$0.00	\$184,842.76	\$0.00	\$0.00	\$184,842.76	\$184,842.76	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,469,363.00	\$4,191,996.78	\$28,661,359.78	\$9,135,540.43	\$19,525,819.35	\$9,135,540.44	-\$0.01	\$19,525,819.34	\$9,135,540.44	\$9,135,540.44	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$138,722.00	\$361,278.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$361,278.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, Ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00

MUSEOS PUEBLA
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 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión | 11/oct/2021
 10:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$180,583.60	\$8,720,583.60	\$311,636.51	\$8,408,947.09	\$311,636.52	-\$0.01	\$8,408,947.08	\$311,636.52	\$311,636.52	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$0.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00	\$15,834.00	\$0.00	\$0.00	\$15,834.00	\$15,834.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$163,148.20	\$8,703,148.20	\$294,201.11	\$8,408,947.09	\$294,201.12	-\$0.01	\$8,408,947.08	\$294,201.12	\$294,201.12	\$0.00
3380 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$5,749,005.59	\$5,050,994.41	\$5,749,005.59	\$0.00	\$5,050,994.41	\$5,749,005.59	\$5,749,005.59	\$0.00
3381 Servicios de vigilancia	\$10,800,000.00	\$0.00	\$10,800,000.00	\$5,749,005.59	\$5,050,994.41	\$5,749,005.59	\$0.00	\$5,050,994.41	\$5,749,005.59	\$5,749,005.59	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$2,237,605.68	\$6,866,968.68	\$3,074,898.33	\$3,792,070.35	\$3,074,898.33	\$0.00	\$3,792,070.35	\$3,074,898.33	\$3,074,898.33	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$2,237,605.68	\$6,866,968.68	\$3,074,898.33	\$3,792,070.35	\$3,074,898.33	\$0.00	\$3,792,070.35	\$3,074,898.33	\$3,074,898.33	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$14,000.00	\$2,677,417.08	\$2,691,417.08	\$2,227,587.00	\$463,830.08	\$2,227,587.00	\$0.00	\$463,830.08	\$2,227,587.00	\$2,227,587.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$466,217.62	\$466,217.62	\$6,723.60	\$459,494.02	\$6,723.60	\$0.00	\$459,494.02	\$6,723.60	\$6,723.60	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$466,217.62	\$466,217.62	\$6,723.60	\$459,494.02	\$6,723.60	\$0.00	\$459,494.02	\$6,723.60	\$6,723.60	\$0.00
3450 Seguro de bienes patrimoniales	\$14,000.00	\$44,652.68	\$58,652.68	\$54,316.62	\$4,336.06	\$54,316.62	\$0.00	\$4,336.06	\$54,316.62	\$54,316.62	\$0.00
3451 Seguros de bienes patrimoniales	\$14,000.00	\$44,652.68	\$58,652.68	\$54,316.62	\$4,336.06	\$54,316.62	\$0.00	\$4,336.06	\$54,316.62	\$54,316.62	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$117,749.19	\$117,749.19	\$117,749.19	\$0.00	\$117,749.19	\$0.00	\$0.00	\$117,749.19	\$117,749.19	\$0.00
3461 Almacenaje, embalaje y envase	\$0.00	\$117,749.19	\$117,749.19	\$117,749.19	\$0.00	\$117,749.19	\$0.00	\$0.00	\$117,749.19	\$117,749.19	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,047,744.52	\$2,047,744.52	\$2,047,744.52	\$0.00	\$2,047,744.52	\$0.00	\$0.00	\$2,047,744.52	\$2,047,744.52	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,047,744.52	\$2,047,744.52	\$2,047,744.52	\$0.00	\$2,047,744.52	\$0.00	\$0.00	\$2,047,744.52	\$2,047,744.52	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,053.07	\$1,053.07	\$1,053.07	\$0.00	\$1,053.07	\$0.00	\$0.00	\$1,053.07	\$1,053.07	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,053.07	\$1,053.07	\$1,053.07	\$0.00	\$1,053.07	\$0.00	\$0.00	\$1,053.07	\$1,053.07	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,979,000.00	\$9,508,238.74	\$13,487,238.74	\$4,919,639.34	\$8,567,599.40	\$4,919,639.34	\$0.00	\$8,567,599.40	\$4,919,639.34	\$4,919,639.34	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$8,193,259.31	\$11,593,259.31	\$3,439,292.07	\$8,153,967.24	\$3,439,292.07	\$0.00	\$8,153,967.24	\$3,439,292.07	\$3,439,292.07	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,458,215.95	\$1,458,215.95	\$1,458,215.95	\$0.00	\$1,458,215.95	\$0.00	\$0.00	\$1,458,215.95	\$1,458,215.95	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	\$8,735,043.36	\$10,135,043.36	\$1,981,076.12	\$8,153,967.24	\$1,981,076.12	\$0.00	\$8,153,967.24	\$1,981,076.12	\$1,981,076.12	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$132,804.80	\$132,804.80	\$132,804.80	\$0.00	\$132,804.80	\$0.00	\$0.00	\$132,804.80	\$132,804.80	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$132,804.80	\$132,804.80	\$132,804.80	\$0.00	\$132,804.80	\$0.00	\$0.00	\$132,804.80	\$132,804.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,491.05	\$12,491.05	\$12,491.05	\$0.00	\$12,491.05	\$0.00	\$0.00	\$12,491.05	\$12,491.05	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$12,491.05	\$12,491.05	\$12,491.05	\$0.00	\$12,491.05	\$0.00	\$0.00	\$12,491.05	\$12,491.05	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$205,351.94	\$205,351.94	\$205,351.92	\$500.02	\$205,351.92	\$0.00	\$500.02	\$205,351.92	\$205,351.92	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$205,351.94	\$205,351.94	\$205,351.92	\$500.02	\$205,351.92	\$0.00	\$500.02	\$205,351.92	\$205,351.92	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$444,000.00	\$955,595.64	\$1,399,595.64	\$1,076,339.50	\$323,256.14	\$1,076,339.50	\$0.00	\$323,256.14	\$1,076,339.50	\$1,076,339.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$444,000.00	\$955,595.64	\$1,399,595.64	\$1,076,339.50	\$323,256.14	\$1,076,339.50	\$0.00	\$323,256.14	\$1,076,339.50	\$1,076,339.50	\$0.00
3590 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$45,124.00	\$89,876.00	\$45,124.00	\$0.00	\$89,876.00	\$45,124.00	\$45,124.00	\$0.00
3591 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$45,124.00	\$89,876.00	\$45,124.00	\$0.00	\$89,876.00	\$45,124.00	\$45,124.00	\$0.00



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y 11/oct/2021
hora de Impresión 10:21 a.m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$112,963.23	\$112,963.23	\$112,963.23	\$0.00	\$112,963.23	\$0.00	\$0.00	\$112,963.23	\$112,963.23	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$106,963.23	\$106,963.23	\$106,963.23	\$0.00	\$106,963.23	\$0.00	\$0.00	\$106,963.23	\$106,963.23	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$106,963.23	\$106,963.23	\$106,963.23	\$0.00	\$106,963.23	\$0.00	\$0.00	\$106,963.23	\$106,963.23	\$0.00
3660 Servicio de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$398,848.51	\$398,848.51	\$397,268.51	\$1,580.00	\$397,268.51	\$0.00	\$1,580.00	\$397,268.51	\$397,268.51	\$0.00
3720 Pasajes terrestres	\$0.00	\$183,836.64	\$183,836.64	\$182,256.64	\$1,580.00	\$182,256.64	\$0.00	\$1,580.00	\$182,256.64	\$182,256.64	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$183,836.64	\$183,836.64	\$182,256.64	\$1,580.00	\$182,256.64	\$0.00	\$1,580.00	\$182,256.64	\$182,256.64	\$0.00
3750 Viáticos en el país	\$0.00	\$25,225.27	\$25,225.27	\$25,225.27	\$0.00	\$25,225.27	\$0.00	\$0.00	\$25,225.27	\$25,225.27	\$0.00
3751 Viáticos en el país	\$0.00	\$25,225.27	\$25,225.27	\$25,225.27	\$0.00	\$25,225.27	\$0.00	\$0.00	\$25,225.27	\$25,225.27	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$13,582.10	\$13,582.10	\$13,582.10	\$0.00	\$13,582.10	\$0.00	\$0.00	\$13,582.10	\$13,582.10	\$0.00
3781 Servicios integrales de traslado y viáticos nacionales para	\$0.00	\$13,582.10	\$13,582.10	\$13,582.10	\$0.00	\$13,582.10	\$0.00	\$0.00	\$13,582.10	\$13,582.10	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
3800 SERVICIOS OFICIALES	\$25,166,500.00	-\$4,504,995.28	\$20,661,504.72	\$8,376,483.37	\$12,285,021.35	\$8,376,483.37	\$0.00	\$12,285,021.35	\$8,376,483.37	\$8,376,483.37	\$0.00
3820 Gastos de orden social y cultural	\$360,000.00	\$1,551,293.01	\$1,911,293.01	\$194,997.17	\$1,716,295.84	\$194,997.17	\$0.00	\$1,716,295.84	\$194,997.17	\$194,997.17	\$0.00
3821 Gastos de orden social	\$0.00	\$1,505,175.20	\$1,505,175.20	\$28,880.00	\$1,476,295.20	\$28,880.00	\$0.00	\$1,476,295.20	\$28,880.00	\$28,880.00	\$0.00
3822 Gastos de orden cultural	\$360,000.00	\$46,117.81	\$406,117.81	\$166,117.17	\$240,000.64	\$166,117.17	\$0.00	\$240,000.64	\$166,117.17	\$166,117.17	\$0.00
3840 Exposiciones	\$24,806,500.00	-\$6,056,288.29	\$18,750,211.71	\$8,181,486.20	\$10,568,725.51	\$8,181,486.20	\$0.00	\$10,568,725.51	\$8,181,486.20	\$8,181,486.20	\$0.00
3841 Exposiciones	\$24,806,500.00	-\$6,056,288.29	\$18,750,211.71	\$8,181,486.20	\$10,568,725.51	\$8,181,486.20	\$0.00	\$10,568,725.51	\$8,181,486.20	\$8,181,486.20	\$0.00
3900 OTROS SERVICIOS GENERALES	\$483,944.00	\$281,134.23	\$765,078.23	\$425,678.88	\$339,399.35	\$425,678.88	\$0.00	\$339,399.35	\$425,678.88	\$384,452.12	\$41,226.76
3920 Impuestos y derechos	\$0.00	\$37,651.29	\$37,651.29	\$37,651.29	\$0.00	\$37,651.29	\$0.00	\$0.00	\$37,651.29	\$37,651.29	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$37,651.29	\$37,651.29	\$37,651.29	\$0.00	\$37,651.29	\$0.00	\$0.00	\$37,651.29	\$37,651.29	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$388,027.59	\$339,399.35	\$388,027.59	\$0.00	\$339,399.35	\$388,027.59	\$346,800.83	\$41,226.76
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$388,027.59	\$339,399.35	\$388,027.59	\$0.00	\$339,399.35	\$388,027.59	\$346,800.83	\$41,226.76
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4400 AYUDAS SOCIALES	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$252,000.00	\$1,299,010.00	\$252,000.00	\$0.00	\$1,299,010.00	\$252,000.00	\$252,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,083,598.87	\$1,083,598.87	\$243,816.83	\$839,782.04	\$243,816.83	\$0.00	\$839,782.04	\$243,816.83	\$243,816.83	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$908,610.55	\$908,610.55	\$68,828.51	\$839,782.04	\$68,828.51	\$0.00	\$839,782.04	\$68,828.51	\$68,828.51	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$528,500.00	\$528,500.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUSEOS PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2021

Fecha y hora de Impresión | 11/oct/2021
10:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$528,500.00	\$528,500.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
5690 Otros equipos	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
5695 Maquinaria y equipo diverso	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
Total	\$90,117,412.00	\$16,375,246.72	\$106,492,658.72	\$47,293,664.02	\$59,198,994.70	\$47,293,664.02	-\$0.03	\$49,198,994.67	\$47,252,448.35	\$47,159,037.89	\$134,606.16


MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES GUERNOL
EDA. DE LA DIRECCIÓN ADMINISTRATIVA