

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022
11:39 a.m.



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,957,664.00	\$0.00	\$23,957,664.00	\$20,444,270.54	\$3,513,393.46	\$20,444,270.54	\$0.00	\$3,513,393.46	\$20,444,270.54	\$20,320,485.44	\$123,785.10
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,108,560.00	\$1,096,964.00	\$5,205,524.00	\$4,056,213.10	\$1,149,310.90	\$4,056,213.10	\$0.00	\$1,149,310.90	\$4,056,213.10	\$4,056,213.10	\$0.00
1130 Sueldos base al personal permanente	\$4,108,560.00	\$1,096,964.00	\$5,205,524.00	\$4,056,213.10	\$1,149,310.90	\$4,056,213.10	\$0.00	\$1,149,310.90	\$4,056,213.10	\$4,056,213.10	\$0.00
1131 Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$1,096,964.00	\$4,586,372.00	\$4,056,213.10	\$530,158.90	\$4,056,213.10	\$0.00	\$530,158.90	\$4,056,213.10	\$4,056,213.10	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$5,014,064.20	\$7,461,620.20	\$6,398,709.73	\$1,062,910.47	\$6,398,709.73	\$0.00	\$1,062,910.47	\$6,398,709.73	\$6,398,709.73	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$2,130,915.50	\$934,099.50	\$2,130,915.50	\$0.00	\$934,099.50	\$2,130,915.50	\$2,130,915.50	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$2,130,915.50	\$934,099.50	\$2,130,915.50	\$0.00	\$934,099.50	\$2,130,915.50	\$2,130,915.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$4,396,605.20	\$4,396,605.20	\$4,267,794.23	\$128,810.97	\$4,267,794.23	\$0.00	\$128,810.97	\$4,267,794.23	\$4,267,794.23	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$4,396,605.20	\$4,396,605.20	\$4,267,794.23	\$128,810.97	\$4,267,794.23	\$0.00	\$128,810.97	\$4,267,794.23	\$4,267,794.23	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,685,638.00	-\$685,425.15	\$8,000,212.85	\$7,873,283.85	\$126,929.00	\$7,873,283.85	\$0.00	\$126,929.00	\$7,873,283.85	\$7,873,283.85	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$56,994.00	\$56,994.00	\$56,994.00	\$0.00	\$56,994.00	\$0.00	\$0.00	\$56,994.00	\$56,994.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$56,994.00	\$56,994.00	\$56,994.00	\$0.00	\$56,994.00	\$0.00	\$0.00	\$56,994.00	\$56,994.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$789,456.62	\$1,783,207.62	\$1,665,627.07	\$117,580.55	\$1,665,627.07	\$0.00	\$117,580.55	\$1,665,627.07	\$1,665,627.07	\$0.00
1321 Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$98,239.67	\$88,895.23	\$98,239.67	\$0.00	\$88,895.23	\$98,239.67	\$98,239.67	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$841,166.00	\$754,906.72	\$1,596,072.72	\$1,567,387.40	\$28,685.32	\$1,567,387.40	\$0.00	\$28,685.32	\$1,567,387.40	\$1,567,387.40	\$0.00
1340 Compensaciones	\$7,691,887.00	-\$1,531,875.77	\$6,160,011.23	\$6,150,662.78	\$9,348.45	\$6,150,662.78	\$0.00	\$9,348.45	\$6,150,662.78	\$6,150,662.78	\$0.00
1341 Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$6,150,662.78	\$6,150,662.78	\$6,150,662.78	\$0.00	\$6,150,662.78	\$0.00	\$0.00	\$6,150,662.78	\$6,150,662.78	\$0.00
1349 Otras compensaciones	\$7,691,887.00	-\$7,682,538.55	\$9,348.45	\$0.00	\$9,348.45	\$0.00	\$0.00	\$9,348.45	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,150,397.00	\$365,367.44	\$1,515,764.44	\$1,243,211.04	\$272,553.40	\$1,243,211.04	\$0.00	\$272,553.40	\$1,243,211.04	\$1,119,425.94	\$123,785.10
1410 Aportaciones de seguridad social	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$1,119,425.94	\$271,689.93	\$1,119,425.94	\$0.00	\$271,689.93	\$1,119,425.94	\$1,119,425.94	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$1,119,425.94	\$271,689.93	\$1,119,425.94	\$0.00	\$271,689.93	\$1,119,425.94	\$1,119,425.94	\$0.00
1430 Aportaciones al sistema para el retiro	\$82,171.00	\$42,477.57	\$124,648.57	\$123,785.10	\$863.47	\$123,785.10	\$0.00	\$863.47	\$123,785.10	\$0.00	\$123,785.10
1431 Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$42,477.57	\$124,648.57	\$123,785.10	\$863.47	\$123,785.10	\$0.00	\$863.47	\$123,785.10	\$0.00	\$123,785.10
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$765,897.00	\$458,854.47	\$1,224,751.47	\$625,103.40	\$599,648.07	\$625,103.40	\$0.00	\$599,648.07	\$625,103.40	\$625,103.40	\$0.00
1540 Prestaciones contractuales	\$765,897.00	\$458,854.47	\$1,224,751.47	\$625,103.40	\$599,648.07	\$625,103.40	\$0.00	\$599,648.07	\$625,103.40	\$625,103.40	\$0.00
1541 Previsión social múltiple para personal de educación y sa	\$0.00	\$625,103.40	\$625,103.40	\$625,103.40	\$0.00	\$625,103.40	\$0.00	\$0.00	\$625,103.40	\$625,103.40	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$765,897.00	-\$166,248.93	\$599,648.07	\$0.00	\$599,648.07	\$0.00	\$0.00	\$599,648.07	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$123,831.00	\$173,076.00	\$296,907.00	\$247,749.42	\$49,157.58	\$247,749.42	\$0.00	\$49,157.58	\$247,749.42	\$247,749.42	\$0.00
1710 Estímulos	\$123,831.00	\$173,076.00	\$296,907.00	\$247,749.42	\$49,157.58	\$247,749.42	\$0.00	\$49,157.58	\$247,749.42	\$247,749.42	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$247,749.42	\$247,749.42	\$247,749.42	\$0.00	\$247,749.42	\$0.00	\$0.00	\$247,749.42	\$247,749.42	\$0.00
1712 Estímulos al personal operativo	\$123,831.00	-\$74,673.42	\$49,157.58	\$0.00	\$49,157.58	\$0.00	\$0.00	\$49,157.58	\$0.00	\$0.00	\$0.00



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2000 MATERIALES Y SUMINISTROS	\$1,656,331.00	\$2,715,574.74	\$4,371,905.74	\$3,784,155.48	\$587,750.26	\$3,784,155.51	-\$0.03	\$587,750.23	\$3,784,155.51	\$3,330,952.17	\$453,203.34
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,494,936.00	\$394,743.68	\$1,889,679.68	\$1,364,075.37	\$525,604.31	\$1,364,075.37	\$0.00	\$525,604.31	\$1,364,075.37	\$910,872.03	\$453,203.34
2110 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$236,949.38	\$599,951.62	\$468,425.68	\$131,525.94	\$468,425.68	\$0.00	\$131,525.94	\$468,425.68	\$257,986.93	\$210,438.75
2111 Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$236,949.38	\$599,951.62	\$468,425.68	\$131,525.94	\$468,425.68	\$0.00	\$131,525.94	\$468,425.68	\$257,986.93	\$210,438.75
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$46,820.40	\$46,820.40	\$46,820.40	\$0.00	\$46,820.40	\$0.00	\$0.00	\$46,820.40	\$46,820.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$46,820.40	\$46,820.40	\$46,820.40	\$0.00	\$46,820.40	\$0.00	\$0.00	\$46,820.40	\$46,820.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$11,849.16	\$669,884.16	\$275,805.82	\$394,078.34	\$275,805.82	\$0.00	\$394,078.34	\$275,805.82	\$180,941.23	\$94,864.59
2141 Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$11,849.16	\$669,884.16	\$275,805.82	\$394,078.34	\$275,805.82	\$0.00	\$394,078.34	\$275,805.82	\$180,941.23	\$94,864.59
2150 Material impreso e información digital	\$0.00	\$167,770.60	\$167,770.60	\$167,770.60	\$0.00	\$167,770.60	\$0.00	\$0.00	\$167,770.60	\$19,870.60	\$147,900.00
2151 Material impreso e información digital	\$0.00	\$167,770.60	\$167,770.60	\$167,770.60	\$0.00	\$167,770.60	\$0.00	\$0.00	\$167,770.60	\$19,870.60	\$147,900.00
2160 Material de limpieza	\$0.00	\$361,172.90	\$361,172.90	\$361,172.87	\$0.03	\$361,172.87	\$0.00	\$0.03	\$361,172.87	\$361,172.87	\$0.00
2161 Material de limpieza	\$0.00	\$361,172.90	\$361,172.90	\$361,172.87	\$0.03	\$361,172.87	\$0.00	\$0.03	\$361,172.87	\$361,172.87	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$241,009.66	\$241,009.66	\$241,009.63	\$0.03	\$241,009.63	\$0.00	\$0.03	\$241,009.63	\$241,009.63	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$240,822.80	\$240,822.80	\$240,822.77	\$0.03	\$240,822.77	\$0.00	\$0.03	\$240,822.77	\$240,822.77	\$0.00
2211 Productos alimenticios para los efectivos que participen e	\$0.00	\$3,058.50	\$3,058.50	\$3,058.50	\$0.00	\$3,058.50	\$0.00	\$0.00	\$3,058.50	\$3,058.50	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$0.00	\$237,764.30	\$237,764.30	\$237,764.27	\$0.03	\$237,764.27	\$0.00	\$0.03	\$237,764.27	\$237,764.27	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2360 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2361 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,059,492.82	\$1,059,492.82	\$1,059,222.50	\$270.32	\$1,059,222.52	-\$0.02	\$270.30	\$1,059,222.52	\$1,059,222.52	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2440 Madera y productos de madera	\$0.00	\$97,798.44	\$97,798.44	\$97,798.44	\$0.00	\$97,798.44	\$0.00	\$0.00	\$97,798.44	\$97,798.44	\$0.00
2441 Madera y productos de madera	\$0.00	\$97,798.44	\$97,798.44	\$97,798.44	\$0.00	\$97,798.44	\$0.00	\$0.00	\$97,798.44	\$97,798.44	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$12,568.20	\$12,568.20	\$12,568.20	\$0.00	\$12,568.20	\$0.00	\$0.00	\$12,568.20	\$12,568.20	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$12,568.20	\$12,568.20	\$12,568.20	\$0.00	\$12,568.20	\$0.00	\$0.00	\$12,568.20	\$12,568.20	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$552,673.26	\$552,673.26	\$552,673.25	\$0.01	\$552,673.26	-\$0.01	\$0.00	\$552,673.26	\$552,673.26	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$552,673.26	\$552,673.26	\$552,673.25	\$0.01	\$552,673.26	-\$0.01	\$0.00	\$552,673.26	\$552,673.26	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$79,926.33	\$79,926.33	\$79,926.02	\$0.31	\$79,926.03	-\$0.01	\$0.30	\$79,926.03	\$79,926.03	\$0.00



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2471 Artículos metálicos para la construcción	\$0.00	\$79,926.33	\$79,926.33	\$79,926.02	\$0.31	\$79,926.03	-\$0.01	\$0.30	\$79,926.03	\$79,926.03	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$315,158.14	\$315,158.14	\$314,888.14	\$270.00	\$314,888.14	\$0.00	\$270.00	\$314,888.14	\$314,888.14	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$315,158.14	\$315,158.14	\$314,888.14	\$270.00	\$314,888.14	\$0.00	\$270.00	\$314,888.14	\$314,888.14	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$417,802.27	\$417,802.27	\$407,328.62	\$10,473.65	\$407,328.63	-\$0.01	\$10,473.64	\$407,328.63	\$407,328.63	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$100,701.99	\$100,701.99	\$100,701.99	\$0.00	\$100,701.99	\$0.00	\$0.00	\$100,701.99	\$100,701.99	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$100,701.99	\$100,701.99	\$100,701.99	\$0.00	\$100,701.99	\$0.00	\$0.00	\$100,701.99	\$100,701.99	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$80,462.98	\$80,462.98	\$80,462.97	\$0.01	\$80,462.98	-\$0.01	\$0.00	\$80,462.98	\$80,462.98	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$74,229.12	\$74,229.12	\$74,229.12	\$0.00	\$74,229.12	\$0.00	\$0.00	\$74,229.12	\$74,229.12	\$0.00
2542 Materiales, accesorios y suministros médicos para el sect	\$0.00	\$6,233.86	\$6,233.86	\$6,233.85	\$0.01	\$6,233.86	-\$0.01	\$0.00	\$6,233.86	\$6,233.86	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$95,856.29	\$95,856.29	\$95,856.29	\$0.00	\$95,856.29	\$0.00	\$0.00	\$95,856.29	\$95,856.29	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$95,856.29	\$95,856.29	\$95,856.29	\$0.00	\$95,856.29	\$0.00	\$0.00	\$95,856.29	\$95,856.29	\$0.00
2590 Otros productos químicos	\$0.00	\$121,867.37	\$121,867.37	\$121,867.37	\$0.00	\$121,867.37	\$0.00	\$0.00	\$121,867.37	\$121,867.37	\$0.00
2591 Otros productos químicos	\$0.00	\$121,867.37	\$121,867.37	\$121,867.37	\$0.00	\$121,867.37	\$0.00	\$0.00	\$121,867.37	\$121,867.37	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$161,395.00	\$19,466.61	\$180,861.61	\$129,459.67	\$51,401.94	\$129,459.67	\$0.00	\$51,401.94	\$129,459.67	\$129,459.67	\$0.00
2610 Combustibles, lubricantes y aditivos	\$161,395.00	\$19,466.61	\$180,861.61	\$129,459.67	\$51,401.94	\$129,459.67	\$0.00	\$51,401.94	\$129,459.67	\$129,459.67	\$0.00
2611 Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$121,045.00	\$121,045.00	\$121,045.00	\$0.00	\$121,045.00	\$0.00	\$0.00	\$121,045.00	\$121,045.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	-\$103,207.03	\$58,187.97	\$6,786.03	\$51,401.94	\$6,786.03	\$0.00	\$51,401.94	\$6,786.03	\$6,786.03	\$0.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$48,450.51	\$48,450.51	\$48,450.51	\$0.00	\$48,450.51	\$0.00	\$0.00	\$48,450.51	\$48,450.51	\$0.00
2710 Vestuario y uniformes	\$0.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$29,136.51	\$29,136.51	\$29,136.51	\$0.00	\$29,136.51	\$0.00	\$0.00	\$29,136.51	\$29,136.51	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$29,136.51	\$29,136.51	\$29,136.51	\$0.00	\$29,136.51	\$0.00	\$0.00	\$29,136.51	\$29,136.51	\$0.00
2740 Productos textiles	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
2741 Productos textiles	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$500,748.79	\$500,748.79	\$500,748.78	\$0.01	\$500,748.78	\$0.00	\$0.01	\$500,748.78	\$500,748.78	\$0.00
2910 Herramientas menores	\$0.00	\$150,539.14	\$150,539.14	\$150,539.14	\$0.00	\$150,539.14	\$0.00	\$0.00	\$150,539.14	\$150,539.14	\$0.00
2911 Herramientas menores	\$0.00	\$150,539.14	\$150,539.14	\$150,539.14	\$0.00	\$150,539.14	\$0.00	\$0.00	\$150,539.14	\$150,539.14	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$11,821.53	\$11,821.53	\$11,821.53	\$0.00	\$11,821.53	\$0.00	\$0.00	\$11,821.53	\$11,821.53	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$11,821.53	\$11,821.53	\$11,821.53	\$0.00	\$11,821.53	\$0.00	\$0.00	\$11,821.53	\$11,821.53	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$255,162.88	\$255,162.88	\$255,162.88	\$0.00	\$255,162.88	\$0.00	\$0.00	\$255,162.88	\$255,162.88	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022
11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$255,162.88	\$255,162.88	\$255,162.88	\$0.00	\$255,162.88	\$0.00	\$0.00	\$255,162.88	\$255,162.88	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$40,472.70	\$40,472.70	\$40,472.69	\$0.01	\$40,472.69	\$0.00	\$0.01	\$40,472.69	\$40,472.69	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$40,472.70	\$40,472.70	\$40,472.69	\$0.01	\$40,472.69	\$0.00	\$0.01	\$40,472.69	\$40,472.69	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$24,753.98	\$24,753.98	\$24,753.98	\$0.00	\$24,753.98	\$0.00	\$0.00	\$24,753.98	\$24,753.98	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$24,753.98	\$24,753.98	\$24,753.98	\$0.00	\$24,753.98	\$0.00	\$0.00	\$24,753.98	\$24,753.98	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
3000 SERVICIOS GENERALES	\$62,952,407.00	\$14,227,226.36	\$77,179,633.36	\$60,937,278.79	\$16,242,354.57	\$60,937,278.80	-\$0.01	\$16,242,354.56	\$60,947,278.80	\$56,279,461.31	\$4,657,817.49
3100 SERVICIOS BÁSICOS	\$5,987,600.00	\$266,707.17	\$6,254,307.17	\$4,110,436.34	\$2,143,870.83	\$4,110,436.34	\$0.00	\$2,143,870.83	\$4,110,436.34	\$3,715,436.35	\$394,999.99
3110 Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$3,013,714.39	\$1,525,007.61	\$3,013,714.39	\$0.00	\$1,525,007.61	\$3,013,714.39	\$2,648,714.40	\$364,999.99
3111 Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$3,013,714.39	\$1,525,007.61	\$3,013,714.39	\$0.00	\$1,525,007.61	\$3,013,714.39	\$2,648,714.40	\$364,999.99
3120 Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$12,296.75	\$3,201.40	\$12,296.75	\$0.00	\$3,201.40	\$12,296.75	\$12,296.75	\$0.00
3121 Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$12,296.75	\$3,201.40	\$12,296.75	\$0.00	\$3,201.40	\$12,296.75	\$12,296.75	\$0.00
3130 Agua	\$1,206,000.00	\$96,512.02	\$1,302,512.02	\$744,566.65	\$557,945.37	\$744,566.65	\$0.00	\$557,945.37	\$744,566.65	\$744,566.65	\$0.00
3131 Servicio de agua	\$1,206,000.00	\$96,512.02	\$1,302,512.02	\$744,566.65	\$557,945.37	\$744,566.65	\$0.00	\$557,945.37	\$744,566.65	\$744,566.65	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3140 Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$229,800.67	\$22,199.33	\$229,800.67	\$0.00	\$22,199.33	\$229,800.67	\$208,800.67	\$21,000.00
3141 Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$229,800.67	\$22,199.33	\$229,800.67	\$0.00	\$22,199.33	\$229,800.67	\$208,800.67	\$21,000.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$120,000.00	\$0.00	\$120,000.00	\$84,482.88	\$35,517.12	\$84,482.88	\$0.00	\$35,517.12	\$84,482.88	\$75,482.88	\$9,000.00
3171 Servicios de acceso de Internet	\$120,000.00	\$0.00	\$120,000.00	\$84,482.88	\$35,517.12	\$84,482.88	\$0.00	\$35,517.12	\$84,482.88	\$75,482.88	\$9,000.00
3180 Servicios postales y telegráficos	\$0.00	\$25,575.00	\$25,575.00	\$25,575.00	\$0.00	\$25,575.00	\$0.00	\$0.00	\$25,575.00	\$25,575.00	\$0.00
3181 Servicio postal	\$0.00	\$25,575.00	\$25,575.00	\$25,575.00	\$0.00	\$25,575.00	\$0.00	\$0.00	\$25,575.00	\$25,575.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,852,000.00	\$697,570.85	\$3,549,570.85	\$2,739,283.59	\$810,287.26	\$2,739,283.59	\$0.00	\$810,287.26	\$2,739,283.59	\$2,712,618.86	\$26,664.73
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$252,000.00	\$30,078.80	\$282,078.80	\$244,349.73	\$37,729.07	\$244,349.73	\$0.00	\$37,729.07	\$244,349.73	\$217,685.00	\$26,664.73
3231 Arrendamiento de mobiliario	\$0.00	\$28,454.80	\$28,454.80	\$28,454.80	\$0.00	\$28,454.80	\$0.00	\$0.00	\$28,454.80	\$28,454.80	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$1,624.00	\$253,624.00	\$215,894.93	\$37,729.07	\$215,894.93	\$0.00	\$37,729.07	\$215,894.93	\$189,230.20	\$26,664.73
3250 Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270 Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,827,441.81	\$772,558.19	\$1,827,441.81	\$0.00	\$772,558.19	\$1,827,441.81	\$1,827,441.81	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,827,441.81	\$772,558.19	\$1,827,441.81	\$0.00	\$772,558.19	\$1,827,441.81	\$1,827,441.81	\$0.00
3290 Otros arrendamientos	\$0.00	\$667,041.97	\$667,041.97	\$667,041.97	\$0.00	\$667,041.97	\$0.00	\$0.00	\$667,041.97	\$667,041.97	\$0.00
3291 Otros arrendamientos	\$0.00	\$667,041.97	\$667,041.97	\$667,041.97	\$0.00	\$667,041.97	\$0.00	\$0.00	\$667,041.97	\$667,041.97	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,469,363.00	\$6,857,380.27	\$31,326,743.27	\$19,063,859.34	\$12,262,883.93	\$19,063,859.35	-\$0.01	\$12,262,883.92	\$19,073,859.35	\$17,982,346.02	\$1,081,513.33



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y 28/ene/2022
hora de Impresión 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	\$98,804.14	\$598,804.14	\$598,804.14	\$0.00	\$598,804.14	\$0.00	\$0.00	\$598,804.14	\$515,470.81	\$83,333.33
3311 Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	\$98,804.14	\$598,804.14	\$598,804.14	\$0.00	\$598,804.14	\$0.00	\$0.00	\$598,804.14	\$515,470.81	\$83,333.33
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$415,588.00	\$8,955,588.00	\$1,872,676.43	\$7,082,911.57	\$1,872,676.44	-\$0.01	\$7,082,911.56	\$1,872,676.44	\$874,496.44	\$998,180.00
3361 Servicios relacionados con traducciones	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$0.00	\$186,864.40	\$186,864.40	\$186,864.40	\$0.00	\$186,864.40	\$0.00	\$0.00	\$186,864.40	\$186,864.40	\$0.00
3364 Servicios de impresión de material informativo derivado de	\$8,540,000.00	\$225,730.20	\$8,765,730.20	\$1,682,818.63	\$7,082,911.57	\$1,682,818.64	-\$0.01	\$7,082,911.56	\$1,682,818.64	\$684,638.64	\$998,180.00
3380 Servicios de vigilancia	\$10,800,000.00	\$1,099,442.14	\$11,899,442.14	\$11,899,442.14	\$0.00	\$11,899,442.14	\$0.00	\$0.00	\$11,899,442.14	\$11,899,442.14	\$0.00
3381 Servicios de vigilancia	\$10,800,000.00	\$1,099,442.14	\$11,899,442.14	\$11,899,442.14	\$0.00	\$11,899,442.14	\$0.00	\$0.00	\$11,899,442.14	\$11,899,442.14	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$3,331,016.49	\$7,960,379.49	\$4,692,936.63	\$3,267,442.86	\$4,692,936.63	\$0.00	\$3,267,442.86	\$4,702,936.63	\$4,692,936.63	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$3,331,016.49	\$7,960,379.49	\$4,692,936.63	\$3,267,442.86	\$4,692,936.63	\$0.00	\$3,267,442.86	\$4,702,936.63	\$4,692,936.63	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$14,000.00	\$2,521,507.35	\$2,535,507.35	\$2,531,040.91	\$4,466.44	\$2,531,040.91	\$0.00	\$4,466.44	\$2,531,040.91	\$2,531,040.91	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$9,192.55	\$9,192.55	\$9,062.17	\$130.38	\$9,062.17	\$0.00	\$130.38	\$9,062.17	\$9,062.17	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$9,192.55	\$9,192.55	\$9,062.17	\$130.38	\$9,062.17	\$0.00	\$130.38	\$9,062.17	\$9,062.17	\$0.00
3450 Seguro de bienes patrimoniales	\$14,000.00	\$82,272.55	\$96,272.55	\$91,936.49	\$4,336.06	\$91,936.49	\$0.00	\$4,336.06	\$91,936.49	\$91,936.49	\$0.00
3451 Seguros de bienes patrimoniales	\$14,000.00	\$82,272.55	\$96,272.55	\$91,936.49	\$4,336.06	\$91,936.49	\$0.00	\$4,336.06	\$91,936.49	\$91,936.49	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$282,403.51	\$282,403.51	\$282,403.51	\$0.00	\$282,403.51	\$0.00	\$0.00	\$282,403.51	\$282,403.51	\$0.00
3461 Almacenaje, embalaje y envase	\$0.00	\$282,403.51	\$282,403.51	\$282,403.51	\$0.00	\$282,403.51	\$0.00	\$0.00	\$282,403.51	\$282,403.51	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,145,532.52	\$2,145,532.52	\$2,145,532.52	\$0.00	\$2,145,532.52	\$0.00	\$0.00	\$2,145,532.52	\$2,145,532.52	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,145,532.52	\$2,145,532.52	\$2,145,532.52	\$0.00	\$2,145,532.52	\$0.00	\$0.00	\$2,145,532.52	\$2,145,532.52	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,106.22	\$2,106.22	\$2,106.22	\$0.00	\$2,106.22	\$0.00	\$0.00	\$2,106.22	\$2,106.22	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,106.22	\$2,106.22	\$2,106.22	\$0.00	\$2,106.22	\$0.00	\$0.00	\$2,106.22	\$2,106.22	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$3,979,000.00	\$12,471,513.73	\$16,450,513.73	\$16,033,692.56	\$416,821.17	\$16,033,692.56	\$0.00	\$416,821.17	\$16,033,692.56	\$13,389,041.02	\$2,644,651.54
3510 Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$9,680,903.39	\$13,080,903.39	\$13,042,351.34	\$38,552.05	\$13,042,351.34	\$0.00	\$38,552.05	\$13,042,351.34	\$10,401,699.80	\$2,640,651.54
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,776,542.84	\$1,776,542.84	\$1,737,990.79	\$38,552.05	\$1,737,990.79	\$0.00	\$38,552.05	\$1,737,990.79	\$1,737,990.79	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	\$7,904,360.55	\$11,304,360.55	\$11,304,360.55	\$0.00	\$11,304,360.55	\$0.00	\$0.00	\$11,304,360.55	\$8,663,709.01	\$2,640,651.54
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$245,324.80	\$245,324.80	\$245,324.80	\$0.00	\$245,324.80	\$0.00	\$0.00	\$245,324.80	\$245,324.80	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$245,324.80	\$245,324.80	\$245,324.80	\$0.00	\$245,324.80	\$0.00	\$0.00	\$245,324.80	\$245,324.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,473.01	\$26,473.01	\$26,473.01	\$0.00	\$26,473.01	\$0.00	\$0.00	\$26,473.01	\$26,473.01	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos	\$0.00	\$26,473.01	\$26,473.01	\$26,473.01	\$0.00	\$26,473.01	\$0.00	\$0.00	\$26,473.01	\$26,473.01	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$655,980.89	\$655,980.89	\$655,480.87	\$500.02	\$655,480.87	\$0.00	\$500.02	\$655,480.87	\$655,480.87	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y 28/ene/2022
hora de Impresión 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$655,980.89	\$655,980.89	\$655,480.87	\$500.02	\$655,480.87	\$0.00	\$500.02	\$655,480.87	\$655,480.87	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$444,000.00	\$1,854,595.64	\$2,298,595.64	\$1,986,690.54	\$311,905.10	\$1,986,690.54	\$0.00	\$311,905.10	\$1,986,690.54	\$1,982,690.54	\$4,000.00
3581 Servicios de limpieza y manejo de desechos	\$444,000.00	\$1,854,595.64	\$2,298,595.64	\$1,986,690.54	\$311,905.10	\$1,986,690.54	\$0.00	\$311,905.10	\$1,986,690.54	\$1,982,690.54	\$4,000.00
3590 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$69,136.00	\$65,864.00	\$69,136.00	\$0.00	\$65,864.00	\$69,136.00	\$69,136.00	\$0.00
3591 Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$69,136.00	\$65,864.00	\$69,136.00	\$0.00	\$65,864.00	\$69,136.00	\$69,136.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$172,897.15	\$172,897.15	\$172,897.15	\$0.00	\$172,897.15	\$0.00	\$0.00	\$172,897.15	\$172,897.15	\$0.00
3650 Servicios de la industria fílmica, del sonido y del video	\$0.00	\$166,897.15	\$166,897.15	\$166,897.15	\$0.00	\$166,897.15	\$0.00	\$0.00	\$166,897.15	\$166,897.15	\$0.00
3651 Servicios de la industria fílmica, del sonido y del video	\$0.00	\$166,897.15	\$166,897.15	\$166,897.15	\$0.00	\$166,897.15	\$0.00	\$0.00	\$166,897.15	\$166,897.15	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$558,062.34	\$558,062.34	\$556,829.34	\$1,233.00	\$556,829.34	\$0.00	\$1,233.00	\$556,829.34	\$556,829.34	\$0.00
3720 Pasajes terrestres	\$0.00	\$318,016.56	\$318,016.56	\$316,783.56	\$1,233.00	\$316,783.56	\$0.00	\$1,233.00	\$316,783.56	\$316,783.56	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$318,016.56	\$318,016.56	\$316,783.56	\$1,233.00	\$316,783.56	\$0.00	\$1,233.00	\$316,783.56	\$316,783.56	\$0.00
3750 Viáticos en el país	\$0.00	\$47,999.18	\$47,999.18	\$47,999.18	\$0.00	\$47,999.18	\$0.00	\$0.00	\$47,999.18	\$47,999.18	\$0.00
3751 Viáticos en el país	\$0.00	\$47,999.18	\$47,999.18	\$47,999.18	\$0.00	\$47,999.18	\$0.00	\$0.00	\$47,999.18	\$47,999.18	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$15,842.10	\$15,842.10	\$15,842.10	\$0.00	\$15,842.10	\$0.00	\$0.00	\$15,842.10	\$15,842.10	\$0.00
3781 Servicios integrales de traslado y viáticos nacionales para	\$0.00	\$15,842.10	\$15,842.10	\$15,842.10	\$0.00	\$15,842.10	\$0.00	\$0.00	\$15,842.10	\$15,842.10	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
3800 SERVICIOS OFICIALES	\$25,166,500.00	-\$9,601,807.73	\$15,564,692.27	\$15,112,394.66	\$452,297.61	\$15,112,394.66	\$0.00	\$452,297.61	\$15,112,394.66	\$14,700,804.92	\$411,589.74
3820 Gastos de orden social y cultural	\$360,000.00	\$435,886.55	\$795,886.55	\$763,736.00	\$32,150.55	\$763,736.00	\$0.00	\$32,150.55	\$763,736.00	\$763,736.00	\$0.00
3821 Gastos de orden social	\$0.00	\$45,455.12	\$45,455.12	\$45,352.00	\$103.12	\$45,352.00	\$0.00	\$103.12	\$45,352.00	\$45,352.00	\$0.00
3822 Gastos de orden cultural	\$360,000.00	\$390,431.43	\$750,431.43	\$718,384.00	\$32,047.43	\$718,384.00	\$0.00	\$32,047.43	\$718,384.00	\$718,384.00	\$0.00
3840 Exposiciones	\$24,806,500.00	-\$10,037,694.28	\$14,768,805.72	\$14,348,658.66	\$420,147.06	\$14,348,658.66	\$0.00	\$420,147.06	\$14,348,658.66	\$13,937,068.92	\$411,589.74
3841 Exposiciones	\$24,806,500.00	-\$10,037,694.28	\$14,768,805.72	\$14,348,658.66	\$420,147.06	\$14,348,658.66	\$0.00	\$420,147.06	\$14,348,658.66	\$13,937,068.92	\$411,589.74
3900 OTROS SERVICIOS GENERALES	\$483,944.00	\$283,395.23	\$767,339.23	\$616,844.90	\$150,494.33	\$616,844.90	\$0.00	\$150,494.33	\$616,844.90	\$518,446.74	\$98,398.16
3920 Impuestos y derechos	\$0.00	\$39,912.29	\$39,912.29	\$39,912.29	\$0.00	\$39,912.29	\$0.00	\$0.00	\$39,912.29	\$39,912.29	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$39,912.29	\$39,912.29	\$39,912.29	\$0.00	\$39,912.29	\$0.00	\$0.00	\$39,912.29	\$39,912.29	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$576,932.61	\$150,494.33	\$576,932.61	\$0.00	\$150,494.33	\$576,932.61	\$478,534.45	\$98,398.16
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$576,932.61	\$150,494.33	\$576,932.61	\$0.00	\$150,494.33	\$576,932.61	\$478,534.45	\$98,398.16
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
4400 AYUDAS SOCIALES	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
4410 Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,093,458.87	\$1,093,458.87	\$253,676.83	\$839,782.04	\$253,676.83	\$0.00	\$839,782.04	\$253,676.83	\$253,676.83	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Fecha y 28/ene/2022
hora de Impresión 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$174,988.32	\$174,988.32	\$174,988.32	\$0.00	\$174,988.32	\$0.00	\$0.00	\$174,988.32	\$174,988.32	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$918,470.55	\$918,470.55	\$78,688.51	\$839,782.04	\$78,688.51	\$0.00	\$839,782.04	\$78,688.51	\$78,688.51	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$538,360.00	\$538,360.00	\$9,860.00	\$528,500.00	\$9,860.00	\$0.00	\$528,500.00	\$9,860.00	\$9,860.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$538,360.00	\$538,360.00	\$9,860.00	\$528,500.00	\$9,860.00	\$0.00	\$528,500.00	\$9,860.00	\$9,860.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
5671 Herramientas y máquinas- herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
5690 Otros equipos	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
5695 Maquinaria y equipo diverso	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
Total	\$90,117,412.00	\$18,036,299.97	\$108,153,671.97	\$86,059,381.68	\$22,094,290.33	\$86,059,381.68	-\$0.04	\$22,094,290.29	\$86,069,381.68	\$80,824,575.75	\$5,234,805.93


MARÍA DE LOS ÁNGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES OSORIO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA