



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022 11:41 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>104RP</b>	<b>RECURSOS PROPIOS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,815,135.15</b>	<b>\$1,815,135.15</b>	<b>\$1,815,135.07</b>	<b>\$0.08</b>	<b>\$1,815,135.08</b>	<b>-\$0.01</b>	<b>\$0.07</b>	<b>\$1,815,135.08</b>	<b>\$1,815,135.08</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$437,125.91</b>	<b>\$437,125.91</b>	<b>\$437,125.90</b>	<b>\$0.01</b>	<b>\$437,125.90</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$437,125.90</b>	<b>\$437,125.90</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,364.30	\$39,364.30	\$39,364.30	\$0.00	\$39,364.30	\$0.00	\$0.00	\$39,364.30	\$39,364.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,364.30	\$39,364.30	\$39,364.30	\$0.00	\$39,364.30	\$0.00	\$0.00	\$39,364.30	\$39,364.30	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,457.65	\$4,457.65	\$4,457.65	\$0.00	\$4,457.65	\$0.00	\$0.00	\$4,457.65	\$4,457.65	\$0.00
2150	Material impreso e información digital	\$0.00	\$19,180.60	\$19,180.60	\$19,180.60	\$0.00	\$19,180.60	\$0.00	\$0.00	\$19,180.60	\$19,180.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$19,180.60	\$19,180.60	\$19,180.60	\$0.00	\$19,180.60	\$0.00	\$0.00	\$19,180.60	\$19,180.60	\$0.00
2160	Material de limpieza	\$0.00	\$330,043.36	\$330,043.36	\$330,043.35	\$0.01	\$330,043.35	\$0.00	\$0.01	\$330,043.35	\$330,043.35	\$0.00
2161	Material de limpieza	\$0.00	\$330,043.36	\$330,043.36	\$330,043.35	\$0.01	\$330,043.35	\$0.00	\$0.01	\$330,043.35	\$330,043.35	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$188,692.74</b>	<b>\$188,692.74</b>	<b>\$188,692.71</b>	<b>\$0.03</b>	<b>\$188,692.71</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$188,692.71</b>	<b>\$188,692.71</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$188,505.88	\$188,505.88	\$188,505.85	\$0.03	\$188,505.85	\$0.00	\$0.03	\$188,505.85	\$188,505.85	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$0.00	\$188,505.88	\$188,505.88	\$188,505.85	\$0.03	\$188,505.85	\$0.00	\$0.03	\$188,505.85	\$188,505.85	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$186.86	\$186.86	\$186.86	\$0.00	\$186.86	\$0.00	\$0.00	\$186.86	\$186.86	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$824,274.52</b>	<b>\$824,274.52</b>	<b>\$824,274.51</b>	<b>\$0.01</b>	<b>\$824,274.51</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$824,274.51</b>	<b>\$824,274.51</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$0.00	\$51,185.00	\$51,185.00	\$51,185.00	\$0.00	\$51,185.00	\$0.00	\$0.00	\$51,185.00	\$51,185.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$51,185.00	\$51,185.00	\$51,185.00	\$0.00	\$51,185.00	\$0.00	\$0.00	\$51,185.00	\$51,185.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$511,696.28	\$511,696.28	\$511,696.28	\$0.00	\$511,696.28	\$0.00	\$0.00	\$511,696.28	\$511,696.28	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$511,696.28	\$511,696.28	\$511,696.28	\$0.00	\$511,696.28	\$0.00	\$0.00	\$511,696.28	\$511,696.28	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$24,373.18	\$24,373.18	\$24,373.18	\$0.00	\$24,373.18	\$0.00	\$0.00	\$24,373.18	\$24,373.18	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$24,373.18	\$24,373.18	\$24,373.18	\$0.00	\$24,373.18	\$0.00	\$0.00	\$24,373.18	\$24,373.18	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$232,844.06	\$232,844.06	\$232,844.05	\$0.01	\$232,844.05	\$0.00	\$0.01	\$232,844.05	\$232,844.05	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$232,844.06	\$232,844.06	\$232,844.05	\$0.01	\$232,844.05	\$0.00	\$0.01	\$232,844.05	\$232,844.05	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$112,119.67</b>	<b>\$112,119.67</b>	<b>\$112,119.66</b>	<b>\$0.01</b>	<b>\$112,119.67</b>	<b>-\$0.01</b>	<b>\$0.00</b>	<b>\$112,119.67</b>	<b>\$112,119.67</b>	<b>\$0.00</b>



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$8,440.00	\$8,440.00	\$8,440.00	\$0.00	\$8,440.00	\$0.00	\$0.00	\$8,440.00	\$8,440.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$61,725.99	\$61,725.99	\$61,725.99	\$0.00	\$61,725.99	\$0.00	\$0.00	\$61,725.99	\$61,725.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$61,725.99	\$61,725.99	\$61,725.99	\$0.00	\$61,725.99	\$0.00	\$0.00	\$61,725.99	\$61,725.99	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$4,976.01	\$4,976.01	\$4,976.00	\$0.01	\$4,976.01	-\$0.01	\$0.00	\$4,976.01	\$4,976.01	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$0.00	\$3,632.01	\$3,632.01	\$3,632.00	\$0.01	\$3,632.01	-\$0.01	\$0.00	\$3,632.01	\$3,632.01	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,099.00	\$4,099.00	\$4,099.00	\$0.00	\$4,099.00	\$0.00	\$0.00	\$4,099.00	\$4,099.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,099.00	\$4,099.00	\$4,099.00	\$0.00	\$4,099.00	\$0.00	\$0.00	\$4,099.00	\$4,099.00	\$0.00
2590	Otros productos químicos	\$0.00	\$32,878.67	\$32,878.67	\$32,878.67	\$0.00	\$32,878.67	\$0.00	\$0.00	\$32,878.67	\$32,878.67	\$0.00
2591	Otros productos químicos	\$0.00	\$32,878.67	\$32,878.67	\$32,878.67	\$0.00	\$32,878.67	\$0.00	\$0.00	\$32,878.67	\$32,878.67	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$8,414.68</b>	<b>\$8,414.68</b>	<b>\$8,414.67</b>	<b>\$0.01</b>	<b>\$8,414.67</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,414.67</b>	<b>\$8,414.67</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,414.68	\$8,414.68	\$8,414.67	\$0.01	\$8,414.67	\$0.00	\$0.01	\$8,414.67	\$8,414.67	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$6,786.04	\$6,786.04	\$6,786.03	\$0.01	\$6,786.03	\$0.00	\$0.01	\$6,786.03	\$6,786.03	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$1,628.64	\$1,628.64	\$1,628.64	\$0.00	\$1,628.64	\$0.00	\$0.00	\$1,628.64	\$1,628.64	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$44,680.51</b>	<b>\$44,680.51</b>	<b>\$44,680.51</b>	<b>\$0.00</b>	<b>\$44,680.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,680.51</b>	<b>\$44,680.51</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$29,136.51	\$29,136.51	\$29,136.51	\$0.00	\$29,136.51	\$0.00	\$0.00	\$29,136.51	\$29,136.51	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$29,136.51	\$29,136.51	\$29,136.51	\$0.00	\$29,136.51	\$0.00	\$0.00	\$29,136.51	\$29,136.51	\$0.00
2740	Productos textiles	\$0.00	\$15,544.00	\$15,544.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$15,544.00	\$0.00
2741	Productos textiles	\$0.00	\$15,544.00	\$15,544.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$15,544.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$199,827.12</b>	<b>\$199,827.12</b>	<b>\$199,827.11</b>	<b>\$0.01</b>	<b>\$199,827.11</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$199,827.11</b>	<b>\$199,827.11</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$133,959.48	\$133,959.48	\$133,959.48	\$0.00	\$133,959.48	\$0.00	\$0.00	\$133,959.48	\$133,959.48	\$0.00
2911	Herramientas menores	\$0.00	\$133,959.48	\$133,959.48	\$133,959.48	\$0.00	\$133,959.48	\$0.00	\$0.00	\$133,959.48	\$133,959.48	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,803.56	\$4,803.56	\$4,803.56	\$0.00	\$4,803.56	\$0.00	\$0.00	\$4,803.56	\$4,803.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,803.56	\$4,803.56	\$4,803.56	\$0.00	\$4,803.56	\$0.00	\$0.00	\$4,803.56	\$4,803.56	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$7,400.80	\$7,400.80	\$7,400.80	\$0.00	\$7,400.80	\$0.00	\$0.00	\$7,400.80	\$7,400.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$7,400.80	\$7,400.80	\$7,400.80	\$0.00	\$7,400.80	\$0.00	\$0.00	\$7,400.80	\$7,400.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,810.74	\$15,810.74	\$15,810.73	\$0.01	\$15,810.73	\$0.00	\$0.01	\$15,810.73	\$15,810.73	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$15,810.74	\$15,810.74	\$15,810.73	\$0.01	\$15,810.73	\$0.00	\$0.01	\$15,810.73	\$15,810.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,853.98	\$19,853.98	\$19,853.98	\$0.00	\$19,853.98	\$0.00	\$0.00	\$19,853.98	\$19,853.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,853.98	\$19,853.98	\$19,853.98	\$0.00	\$19,853.98	\$0.00	\$0.00	\$19,853.98	\$19,853.98	\$0.00



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11:41 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,573.96	\$3,573.96	\$3,573.96	\$0.00	\$3,573.96	\$0.00	\$0.00	\$3,573.96	\$3,573.96	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$14,424.60	\$14,424.60	\$14,424.60	\$0.00	\$14,424.60	\$0.00	\$0.00	\$14,424.60	\$14,424.60	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,603,861.36</b>	<b>\$6,603,861.36</b>	<b>\$6,565,075.81</b>	<b>\$38,785.55</b>	<b>\$6,565,075.81</b>	<b>\$0.00</b>	<b>\$38,785.55</b>	<b>\$6,565,075.81</b>	<b>\$6,565,075.81</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$22,258.01</b>	<b>\$22,258.01</b>	<b>\$22,258.01</b>	<b>\$0.00</b>	<b>\$22,258.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,258.01</b>	<b>\$22,258.01</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$0.00	\$22,258.01	\$22,258.01	\$22,258.01	\$0.00	\$22,258.01	\$0.00	\$0.00	\$22,258.01	\$22,258.01	\$0.00
3181	Servicio postal	\$0.00	\$22,258.01	\$22,258.01	\$22,258.01	\$0.00	\$22,258.01	\$0.00	\$0.00	\$22,258.01	\$22,258.01	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$690,676.97</b>	<b>\$690,676.97</b>	<b>\$690,676.97</b>	<b>\$0.00</b>	<b>\$690,676.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$690,676.97</b>	<b>\$690,676.97</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$30,078.80	\$30,078.80	\$30,078.80	\$0.00	\$30,078.80	\$0.00	\$0.00	\$30,078.80	\$30,078.80	\$0.00
3231	Arrendamiento de mobiliario	\$0.00	\$28,454.80	\$28,454.80	\$28,454.80	\$0.00	\$28,454.80	\$0.00	\$0.00	\$28,454.80	\$28,454.80	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$660,598.17	\$660,598.17	\$660,598.17	\$0.00	\$660,598.17	\$0.00	\$0.00	\$660,598.17	\$660,598.17	\$0.00
3291	Otros arrendamientos	\$0.00	\$660,598.17	\$660,598.17	\$660,598.17	\$0.00	\$660,598.17	\$0.00	\$0.00	\$660,598.17	\$660,598.17	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$2,796,545.08</b>	<b>\$2,796,545.08</b>	<b>\$2,796,545.08</b>	<b>\$0.00</b>	<b>\$2,796,545.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,796,545.08</b>	<b>\$2,796,545.08</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$98,804.16	\$98,804.16	\$98,804.16	\$0.00	\$98,804.16	\$0.00	\$0.00	\$98,804.16	\$98,804.16	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$98,804.16	\$98,804.16	\$98,804.16	\$0.00	\$98,804.16	\$0.00	\$0.00	\$98,804.16	\$98,804.16	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$409,642.40	\$409,642.40	\$409,642.40	\$0.00	\$409,642.40	\$0.00	\$0.00	\$409,642.40	\$409,642.40	\$0.00
3361	Servicios relacionados con traducciones	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$186,864.40	\$186,864.40	\$186,864.40	\$0.00	\$186,864.40	\$0.00	\$0.00	\$186,864.40	\$186,864.40	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$221,386.00	\$221,386.00	\$221,386.00	\$0.00	\$221,386.00	\$0.00	\$0.00	\$221,386.00	\$221,386.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,288,098.52	\$2,288,098.52	\$2,288,098.52	\$0.00	\$2,288,098.52	\$0.00	\$0.00	\$2,288,098.52	\$2,288,098.52	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,288,098.52	\$2,288,098.52	\$2,288,098.52	\$0.00	\$2,288,098.52	\$0.00	\$0.00	\$2,288,098.52	\$2,288,098.52	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$447,203.23</b>	<b>\$447,203.23</b>	<b>\$447,072.85</b>	<b>\$130.38</b>	<b>\$447,072.85</b>	<b>\$0.00</b>	<b>\$130.38</b>	<b>\$447,072.85</b>	<b>\$447,072.85</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$9,192.55	\$9,192.55	\$9,062.17	\$130.38	\$9,062.17	\$0.00	\$130.38	\$9,062.17	\$9,062.17	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$9,192.55	\$9,192.55	\$9,062.17	\$130.38	\$9,062.17	\$0.00	\$130.38	\$9,062.17	\$9,062.17	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$14,899.17	\$14,899.17	\$14,899.17	\$0.00	\$14,899.17	\$0.00	\$0.00	\$14,899.17	\$14,899.17	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$14,899.17	\$14,899.17	\$14,899.17	\$0.00	\$14,899.17	\$0.00	\$0.00	\$14,899.17	\$14,899.17	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$282,403.51	\$282,403.51	\$282,403.51	\$0.00	\$282,403.51	\$0.00	\$0.00	\$282,403.51	\$282,403.51	\$0.00
3461	Almacenaje, embalaje y envase	\$0.00	\$282,403.51	\$282,403.51	\$282,403.51	\$0.00	\$282,403.51	\$0.00	\$0.00	\$282,403.51	\$282,403.51	\$0.00
3470	Fletes y maniobras	\$0.00	\$140,708.00	\$140,708.00	\$140,708.00	\$0.00	\$140,708.00	\$0.00	\$0.00	\$140,708.00	\$140,708.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3471	Fletes y maniobras	\$0.00	\$140,708.00	\$140,708.00	\$140,708.00	\$0.00	\$140,708.00	\$0.00	\$0.00	\$140,708.00	\$140,708.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$2,137,621.59</b>	<b>\$2,137,621.59</b>	<b>\$2,099,069.54</b>	<b>\$38,552.05</b>	<b>\$2,099,069.54</b>	<b>\$0.00</b>	<b>\$38,552.05</b>	<b>\$2,099,069.54</b>	<b>\$2,099,069.54</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$48,945.88	\$48,945.88	\$10,393.83	\$38,552.05	\$10,393.83	\$0.00	\$38,552.05	\$10,393.83	\$10,393.83	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$38,552.05	\$38,552.05	\$0.00	\$38,552.05	\$0.00	\$0.00	\$38,552.05	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$10,393.83	\$10,393.83	\$10,393.83	\$0.00	\$10,393.83	\$0.00	\$0.00	\$10,393.83	\$10,393.83	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$104,434.80	\$104,434.80	\$104,434.80	\$0.00	\$104,434.80	\$0.00	\$0.00	\$104,434.80	\$104,434.80	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de t	\$0.00	\$104,434.80	\$104,434.80	\$104,434.80	\$0.00	\$104,434.80	\$0.00	\$0.00	\$104,434.80	\$104,434.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,496.41	\$17,496.41	\$17,496.41	\$0.00	\$17,496.41	\$0.00	\$0.00	\$17,496.41	\$17,496.41	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$17,496.41	\$17,496.41	\$17,496.41	\$0.00	\$17,496.41	\$0.00	\$0.00	\$17,496.41	\$17,496.41	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$118,528.80	\$118,528.80	\$118,528.80	\$0.00	\$118,528.80	\$0.00	\$0.00	\$118,528.80	\$118,528.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$118,528.80	\$118,528.80	\$118,528.80	\$0.00	\$118,528.80	\$0.00	\$0.00	\$118,528.80	\$118,528.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,848,215.70	\$1,848,215.70	\$1,848,215.70	\$0.00	\$1,848,215.70	\$0.00	\$0.00	\$1,848,215.70	\$1,848,215.70	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,848,215.70	\$1,848,215.70	\$1,848,215.70	\$0.00	\$1,848,215.70	\$0.00	\$0.00	\$1,848,215.70	\$1,848,215.70	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$80,117.92</b>	<b>\$80,117.92</b>	<b>\$80,117.92</b>	<b>\$0.00</b>	<b>\$80,117.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,117.92</b>	<b>\$80,117.92</b>	<b>\$0.00</b>
3650	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$80,117.92	\$80,117.92	\$80,117.92	\$0.00	\$80,117.92	\$0.00	\$0.00	\$80,117.92	\$80,117.92	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$80,117.92	\$80,117.92	\$80,117.92	\$0.00	\$80,117.92	\$0.00	\$0.00	\$80,117.92	\$80,117.92	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$20,650.91</b>	<b>\$20,650.91</b>	<b>\$20,650.91</b>	<b>\$0.00</b>	<b>\$20,650.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,650.91</b>	<b>\$20,650.91</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$18,390.91	\$18,390.91	\$18,390.91	\$0.00	\$18,390.91	\$0.00	\$0.00	\$18,390.91	\$18,390.91	\$0.00
3751	Viáticos en el país	\$0.00	\$18,390.91	\$18,390.91	\$18,390.91	\$0.00	\$18,390.91	\$0.00	\$0.00	\$18,390.91	\$18,390.91	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$2,260.00	\$2,260.00	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$2,260.00	\$2,260.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales par	\$0.00	\$2,260.00	\$2,260.00	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$2,260.00	\$2,260.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$381,582.36</b>	<b>\$381,582.36</b>	<b>\$381,479.24</b>	<b>\$103.12</b>	<b>\$381,479.24</b>	<b>\$0.00</b>	<b>\$103.12</b>	<b>\$381,479.24</b>	<b>\$381,479.24</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$381,582.36	\$381,582.36	\$381,479.24	\$103.12	\$381,479.24	\$0.00	\$103.12	\$381,479.24	\$381,479.24	\$0.00
3821	Gastos de orden social	\$0.00	\$18,315.12	\$18,315.12	\$18,212.00	\$103.12	\$18,212.00	\$0.00	\$103.12	\$18,212.00	\$18,212.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$363,267.24	\$363,267.24	\$363,267.24	\$0.00	\$363,267.24	\$0.00	\$0.00	\$363,267.24	\$363,267.24	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,205.29</b>	<b>\$27,205.29</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$27,205.29	\$27,205.29	\$27,205.29	\$0.00	\$27,205.29	\$0.00	\$0.00	\$27,205.29	\$27,205.29	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$223,442.59</b>	<b>\$223,442.59</b>	<b>\$223,442.59</b>	<b>\$0.00</b>	<b>\$223,442.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$223,442.59</b>	<b>\$223,442.59</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$144,754.08</b>	<b>\$144,754.08</b>	<b>\$144,754.08</b>	<b>\$0.00</b>	<b>\$144,754.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,754.08</b>	<b>\$144,754.08</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$0.00	\$144,754.08	\$144,754.08	\$144,754.08	\$0.00	\$144,754.08	\$0.00	\$0.00	\$144,754.08	\$144,754.08	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022 | 11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5191	Otros mobiliarios y equipos de administración	\$0.00	\$144,754.08	\$144,754.08	\$144,754.08	\$0.00	\$144,754.08	\$0.00	\$0.00	\$144,754.08	\$144,754.08	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$78,688.51</b>	<b>\$78,688.51</b>	<b>\$78,688.51</b>	<b>\$0.00</b>	<b>\$78,688.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,688.51</b>	<b>\$78,688.51</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
5671	Herramientas y máquinas- herramienta	\$0.00	\$68,828.51	\$68,828.51	\$68,828.51	\$0.00	\$68,828.51	\$0.00	\$0.00	\$68,828.51	\$68,828.51	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$0.00</b>	<b>\$8,642,439.10</b>	<b>\$8,642,439.10</b>	<b>\$8,603,653.47</b>	<b>\$38,785.63</b>	<b>\$8,603,653.48</b>	<b>-\$0.01</b>	<b>\$38,785.62</b>	<b>\$8,603,653.48</b>	<b>\$8,603,653.48</b>	<b>\$0.00</b>
<b>106RE RECURSOS ESTATALES</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$23,957,664.00</b>	<b>\$0.00</b>	<b>\$23,957,664.00</b>	<b>\$20,444,270.54</b>	<b>\$3,513,393.46</b>	<b>\$20,444,270.54</b>	<b>\$0.00</b>	<b>\$3,513,393.46</b>	<b>\$20,444,270.54</b>	<b>\$20,320,485.44</b>	<b>\$123,785.10</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,108,560.00</b>	<b>\$1,096,964.00</b>	<b>\$5,205,524.00</b>	<b>\$4,056,213.10</b>	<b>\$1,149,310.90</b>	<b>\$4,056,213.10</b>	<b>\$0.00</b>	<b>\$1,149,310.90</b>	<b>\$4,056,213.10</b>	<b>\$4,056,213.10</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,108,560.00	\$1,096,964.00	\$5,205,524.00	\$4,056,213.10	\$1,149,310.90	\$4,056,213.10	\$0.00	\$1,149,310.90	\$4,056,213.10	\$4,056,213.10	\$0.00
1131	Sueldo base al personal de base	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$619,152.00	\$0.00	\$0.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$1,096,964.00	\$4,586,372.00	\$4,056,213.10	\$530,158.90	\$4,056,213.10	\$0.00	\$530,158.90	\$4,056,213.10	\$4,056,213.10	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,447,556.00</b>	<b>\$5,014,064.20</b>	<b>\$7,461,620.20</b>	<b>\$6,398,709.73</b>	<b>\$1,062,910.47</b>	<b>\$6,398,709.73</b>	<b>\$0.00</b>	<b>\$1,062,910.47</b>	<b>\$6,398,709.73</b>	<b>\$6,398,709.73</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$2,130,915.50	\$934,099.50	\$2,130,915.50	\$0.00	\$934,099.50	\$2,130,915.50	\$2,130,915.50	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$617,459.00	\$3,065,015.00	\$2,130,915.50	\$934,099.50	\$2,130,915.50	\$0.00	\$934,099.50	\$2,130,915.50	\$2,130,915.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,396,605.20	\$4,396,605.20	\$4,267,794.23	\$128,810.97	\$4,267,794.23	\$0.00	\$128,810.97	\$4,267,794.23	\$4,267,794.23	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$4,396,605.20	\$4,396,605.20	\$4,267,794.23	\$128,810.97	\$4,267,794.23	\$0.00	\$128,810.97	\$4,267,794.23	\$4,267,794.23	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,685,638.00</b>	<b>-\$685,425.15</b>	<b>\$8,000,212.85</b>	<b>\$7,873,283.85</b>	<b>\$126,929.00</b>	<b>\$7,873,283.85</b>	<b>\$0.00</b>	<b>\$126,929.00</b>	<b>\$7,873,283.85</b>	<b>\$7,873,283.85</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$0.00	\$56,994.00	\$56,994.00	\$56,994.00	\$0.00	\$56,994.00	\$0.00	\$0.00	\$56,994.00	\$56,994.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$56,994.00	\$56,994.00	\$56,994.00	\$0.00	\$56,994.00	\$0.00	\$0.00	\$56,994.00	\$56,994.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$993,751.00	\$789,456.62	\$1,783,207.62	\$1,665,627.07	\$117,580.55	\$1,665,627.07	\$0.00	\$117,580.55	\$1,665,627.07	\$1,665,627.07	\$0.00
1321	Primas de vacaciones y dominical	\$152,585.00	\$34,549.90	\$187,134.90	\$98,239.67	\$88,895.23	\$98,239.67	\$0.00	\$88,895.23	\$98,239.67	\$98,239.67	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$841,166.00	\$754,906.72	\$1,596,072.72	\$1,567,387.40	\$28,685.32	\$1,567,387.40	\$0.00	\$28,685.32	\$1,567,387.40	\$1,567,387.40	\$0.00
1340	Compensaciones	\$7,691,887.00	-\$1,531,875.77	\$6,160,011.23	\$6,150,662.78	\$9,348.45	\$6,150,662.78	\$0.00	\$9,348.45	\$6,150,662.78	\$6,150,662.78	\$0.00
1341	Compensaciones por titulación a nivel licenciatura, maest	\$0.00	\$6,150,662.78	\$6,150,662.78	\$6,150,662.78	\$0.00	\$6,150,662.78	\$0.00	\$0.00	\$6,150,662.78	\$6,150,662.78	\$0.00
1349	Otras compensaciones	\$7,691,887.00	-\$7,682,538.55	\$9,348.45	\$0.00	\$9,348.45	\$0.00	\$0.00	\$9,348.45	\$0.00	\$0.00	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	<b>\$1,150,397.00</b>	<b>\$365,367.44</b>	<b>\$1,515,764.44</b>	<b>\$1,243,211.04</b>	<b>\$272,553.40</b>	<b>\$1,243,211.04</b>	<b>\$0.00</b>	<b>\$272,553.40</b>	<b>\$1,243,211.04</b>	<b>\$1,119,425.94</b>	<b>\$123,785.10</b>
1410	Aportaciones de seguridad social	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$1,119,425.94	\$271,689.93	\$1,119,425.94	\$0.00	\$271,689.93	\$1,119,425.94	\$1,119,425.94	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,068,226.00	\$322,889.87	\$1,391,115.87	\$1,119,425.94	\$271,689.93	\$1,119,425.94	\$0.00	\$271,689.93	\$1,119,425.94	\$1,119,425.94	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1430	Aportaciones al sistema para el retiro	\$82,171.00	\$42,477.57	\$124,648.57	\$123,785.10	\$863.47	\$123,785.10	\$0.00	\$863.47	\$123,785.10	\$0.00	\$123,785.10
1431	Aportaciones al sistema de ahorro para el retiro	\$82,171.00	\$42,477.57	\$124,648.57	\$123,785.10	\$863.47	\$123,785.10	\$0.00	\$863.47	\$123,785.10	\$0.00	\$123,785.10
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$765,897.00</b>	<b>\$458,854.47</b>	<b>\$1,224,751.47</b>	<b>\$625,103.40</b>	<b>\$599,648.07</b>	<b>\$625,103.40</b>	<b>\$0.00</b>	<b>\$599,648.07</b>	<b>\$625,103.40</b>	<b>\$625,103.40</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$765,897.00	\$458,854.47	\$1,224,751.47	\$625,103.40	\$599,648.07	\$625,103.40	\$0.00	\$599,648.07	\$625,103.40	\$625,103.40	\$0.00
1541	Previsión social múltiple para personal de educación y sa	\$0.00	\$625,103.40	\$625,103.40	\$625,103.40	\$0.00	\$625,103.40	\$0.00	\$0.00	\$625,103.40	\$625,103.40	\$0.00
1543	Prestaciones establecidas por condiciones generales de f	\$765,897.00	-\$166,248.93	\$599,648.07	\$0.00	\$599,648.07	\$0.00	\$0.00	\$599,648.07	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$6,675,785.00</b>	<b>-\$6,422,900.96</b>	<b>\$252,884.04</b>	<b>\$0.00</b>	<b>\$252,884.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$252,884.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$6,675,785.00	-\$6,422,900.96	\$252,884.04	\$0.00	\$252,884.04	\$0.00	\$0.00	\$252,884.04	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$123,831.00</b>	<b>\$173,076.00</b>	<b>\$296,907.00</b>	<b>\$247,749.42</b>	<b>\$49,157.58</b>	<b>\$247,749.42</b>	<b>\$0.00</b>	<b>\$49,157.58</b>	<b>\$247,749.42</b>	<b>\$247,749.42</b>	<b>\$0.00</b>
1710	Estímulos	\$123,831.00	\$173,076.00	\$296,907.00	\$247,749.42	\$49,157.58	\$247,749.42	\$0.00	\$49,157.58	\$247,749.42	\$247,749.42	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$247,749.42	\$247,749.42	\$247,749.42	\$0.00	\$247,749.42	\$0.00	\$0.00	\$247,749.42	\$247,749.42	\$0.00
1712	Estímulos al personal operativo	\$123,831.00	-\$74,673.42	\$49,157.58	\$0.00	\$49,157.58	\$0.00	\$0.00	\$49,157.58	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,656,331.00</b>	<b>\$900,439.59</b>	<b>\$2,556,770.59</b>	<b>\$1,969,020.41</b>	<b>\$587,750.18</b>	<b>\$1,969,020.43</b>	<b>-\$0.02</b>	<b>\$587,750.16</b>	<b>\$1,969,020.43</b>	<b>\$1,515,817.09</b>	<b>\$453,203.34</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,494,936.00</b>	<b>-\$42,382.23</b>	<b>\$1,452,553.77</b>	<b>\$926,949.47</b>	<b>\$525,604.30</b>	<b>\$926,949.47</b>	<b>\$0.00</b>	<b>\$525,604.30</b>	<b>\$926,949.47</b>	<b>\$473,746.13</b>	<b>\$453,203.34</b>
2110	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$276,313.68	\$560,587.32	\$429,061.38	\$131,525.94	\$429,061.38	\$0.00	\$131,525.94	\$429,061.38	\$218,622.63	\$210,438.75
2111	Materiales, útiles y equipos menores de oficina	\$836,901.00	-\$276,313.68	\$560,587.32	\$429,061.38	\$131,525.94	\$429,061.38	\$0.00	\$131,525.94	\$429,061.38	\$218,622.63	\$210,438.75
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$46,820.40	\$46,820.40	\$46,820.40	\$0.00	\$46,820.40	\$0.00	\$0.00	\$46,820.40	\$46,820.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$46,820.40	\$46,820.40	\$46,820.40	\$0.00	\$46,820.40	\$0.00	\$0.00	\$46,820.40	\$46,820.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$7,391.51	\$665,426.51	\$271,348.17	\$394,078.34	\$271,348.17	\$0.00	\$394,078.34	\$271,348.17	\$176,483.58	\$94,864.59
2141	Materiales, útiles y equipos menores de tecnologías de la	\$658,035.00	\$7,391.51	\$665,426.51	\$271,348.17	\$394,078.34	\$271,348.17	\$0.00	\$394,078.34	\$271,348.17	\$176,483.58	\$94,864.59
2150	Material impreso e información digital	\$0.00	\$148,590.00	\$148,590.00	\$148,590.00	\$0.00	\$148,590.00	\$0.00	\$0.00	\$148,590.00	\$690.00	\$147,900.00
2151	Material impreso e información digital	\$0.00	\$148,590.00	\$148,590.00	\$148,590.00	\$0.00	\$148,590.00	\$0.00	\$0.00	\$148,590.00	\$690.00	\$147,900.00
2160	Material de limpieza	\$0.00	\$31,129.54	\$31,129.54	\$31,129.52	\$0.02	\$31,129.52	\$0.00	\$0.02	\$31,129.52	\$31,129.52	\$0.00
2161	Material de limpieza	\$0.00	\$31,129.54	\$31,129.54	\$31,129.52	\$0.02	\$31,129.52	\$0.00	\$0.02	\$31,129.52	\$31,129.52	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$52,316.92</b>	<b>\$52,316.92</b>	<b>\$52,316.92</b>	<b>\$0.00</b>	<b>\$52,316.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,316.92</b>	<b>\$52,316.92</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$52,316.92	\$52,316.92	\$52,316.92	\$0.00	\$52,316.92	\$0.00	\$0.00	\$52,316.92	\$52,316.92	\$0.00
2211	Productos alimenticios para los efectivos que participen e	\$0.00	\$3,058.50	\$3,058.50	\$3,058.50	\$0.00	\$3,058.50	\$0.00	\$0.00	\$3,058.50	\$3,058.50	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$0.00	\$49,258.42	\$49,258.42	\$49,258.42	\$0.00	\$49,258.42	\$0.00	\$0.00	\$49,258.42	\$49,258.42	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,860.40</b>	<b>\$33,860.40</b>	<b>\$0.00</b>
2360	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y 28/ene/2022  
hora de Impresión 11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$33,860.40	\$33,860.40	\$33,860.40	\$0.00	\$33,860.40	\$0.00	\$0.00	\$33,860.40	\$33,860.40	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$235,218.30</b>	<b>\$235,218.30</b>	<b>\$234,947.99</b>	<b>\$270.31</b>	<b>\$234,948.01</b>	<b>-\$0.02</b>	<b>\$270.29</b>	<b>\$234,948.01</b>	<b>\$234,948.01</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,262.89	\$1,262.89	\$1,262.89	\$0.00	\$1,262.89	\$0.00	\$0.00	\$1,262.89	\$1,262.89	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$105.56	\$105.56	\$105.56	\$0.00	\$105.56	\$0.00	\$0.00	\$105.56	\$105.56	\$0.00
2440	Madera y productos de madera	\$0.00	\$46,613.44	\$46,613.44	\$46,613.44	\$0.00	\$46,613.44	\$0.00	\$0.00	\$46,613.44	\$46,613.44	\$0.00
2441	Madera y productos de madera	\$0.00	\$46,613.44	\$46,613.44	\$46,613.44	\$0.00	\$46,613.44	\$0.00	\$0.00	\$46,613.44	\$46,613.44	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,392.20	\$8,392.20	\$8,392.20	\$0.00	\$8,392.20	\$0.00	\$0.00	\$8,392.20	\$8,392.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,392.20	\$8,392.20	\$8,392.20	\$0.00	\$8,392.20	\$0.00	\$0.00	\$8,392.20	\$8,392.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$40,976.98	\$40,976.98	\$40,976.97	\$0.01	\$40,976.98	-\$0.01	\$0.00	\$40,976.98	\$40,976.98	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$40,976.98	\$40,976.98	\$40,976.97	\$0.01	\$40,976.98	-\$0.01	\$0.00	\$40,976.98	\$40,976.98	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$55,553.15	\$55,553.15	\$55,552.84	\$0.31	\$55,552.85	-\$0.01	\$0.30	\$55,552.85	\$55,552.85	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$55,553.15	\$55,553.15	\$55,552.84	\$0.31	\$55,552.85	-\$0.01	\$0.30	\$55,552.85	\$55,552.85	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$82,314.08	\$82,314.08	\$82,044.09	\$269.99	\$82,044.09	\$0.00	\$269.99	\$82,044.09	\$82,044.09	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$82,314.08	\$82,314.08	\$82,044.09	\$269.99	\$82,044.09	\$0.00	\$269.99	\$82,044.09	\$82,044.09	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$305,682.60</b>	<b>\$305,682.60</b>	<b>\$295,208.96</b>	<b>\$10,473.64</b>	<b>\$295,208.96</b>	<b>\$0.00</b>	<b>\$10,473.64</b>	<b>\$295,208.96</b>	<b>\$295,208.96</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$75,486.97	\$75,486.97	\$75,486.97	\$0.00	\$75,486.97	\$0.00	\$0.00	\$75,486.97	\$75,486.97	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$72,885.12	\$72,885.12	\$72,885.12	\$0.00	\$72,885.12	\$0.00	\$0.00	\$72,885.12	\$72,885.12	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$0.00	\$2,601.85	\$2,601.85	\$2,601.85	\$0.00	\$2,601.85	\$0.00	\$0.00	\$2,601.85	\$2,601.85	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,473.64	\$10,473.64	\$0.00	\$10,473.64	\$0.00	\$0.00	\$10,473.64	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$91,757.29	\$91,757.29	\$91,757.29	\$0.00	\$91,757.29	\$0.00	\$0.00	\$91,757.29	\$91,757.29	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$91,757.29	\$91,757.29	\$91,757.29	\$0.00	\$91,757.29	\$0.00	\$0.00	\$91,757.29	\$91,757.29	\$0.00
2590	Otros productos químicos	\$0.00	\$88,988.70	\$88,988.70	\$88,988.70	\$0.00	\$88,988.70	\$0.00	\$0.00	\$88,988.70	\$88,988.70	\$0.00
2591	Otros productos químicos	\$0.00	\$88,988.70	\$88,988.70	\$88,988.70	\$0.00	\$88,988.70	\$0.00	\$0.00	\$88,988.70	\$88,988.70	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$161,395.00</b>	<b>\$11,051.93</b>	<b>\$172,446.93</b>	<b>\$121,045.00</b>	<b>\$51,401.93</b>	<b>\$121,045.00</b>	<b>\$0.00</b>	<b>\$51,401.93</b>	<b>\$121,045.00</b>	<b>\$121,045.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$161,395.00	\$11,051.93	\$172,446.93	\$121,045.00	\$51,401.93	\$121,045.00	\$0.00	\$51,401.93	\$121,045.00	\$121,045.00	\$0.00
2611	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$121,045.00	\$121,045.00	\$121,045.00	\$0.00	\$121,045.00	\$0.00	\$0.00	\$121,045.00	\$121,045.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$161,395.00	-\$109,993.07	\$51,401.93	\$0.00	\$51,401.93	\$0.00	\$0.00	\$51,401.93	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$3,770.00</b>	<b>\$3,770.00</b>	<b>\$3,770.00</b>	<b>\$0.00</b>	<b>\$3,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,770.00</b>	<b>\$3,770.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
2740	Productos textiles	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2741	Productos textiles	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$300,921.67</b>	<b>\$300,921.67</b>	<b>\$300,921.67</b>	<b>\$0.00</b>	<b>\$300,921.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,921.67</b>	<b>\$300,921.67</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$16,579.66	\$16,579.66	\$16,579.66	\$0.00	\$16,579.66	\$0.00	\$0.00	\$16,579.66	\$16,579.66	\$0.00
2911	Herramientas menores	\$0.00	\$16,579.66	\$16,579.66	\$16,579.66	\$0.00	\$16,579.66	\$0.00	\$0.00	\$16,579.66	\$16,579.66	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$7,017.97	\$7,017.97	\$7,017.97	\$0.00	\$7,017.97	\$0.00	\$0.00	\$7,017.97	\$7,017.97	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$7,017.97	\$7,017.97	\$7,017.97	\$0.00	\$7,017.97	\$0.00	\$0.00	\$7,017.97	\$7,017.97	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$247,762.08	\$247,762.08	\$247,762.08	\$0.00	\$247,762.08	\$0.00	\$0.00	\$247,762.08	\$247,762.08	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$24,661.96	\$24,661.96	\$24,661.96	\$0.00	\$24,661.96	\$0.00	\$0.00	\$24,661.96	\$24,661.96	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$24,661.96	\$24,661.96	\$24,661.96	\$0.00	\$24,661.96	\$0.00	\$0.00	\$24,661.96	\$24,661.96	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$62,952,407.00</b>	<b>\$7,623,365.00</b>	<b>\$70,575,772.00</b>	<b>\$54,372,202.98</b>	<b>\$16,203,569.02</b>	<b>\$54,372,202.99</b>	<b>-\$0.01</b>	<b>\$16,203,569.01</b>	<b>\$54,382,202.99</b>	<b>\$49,714,385.50</b>	<b>\$4,657,817.49</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$5,987,600.00</b>	<b>\$244,449.16</b>	<b>\$6,232,049.16</b>	<b>\$4,088,178.33</b>	<b>\$2,143,870.83</b>	<b>\$4,088,178.33</b>	<b>\$0.00</b>	<b>\$2,143,870.83</b>	<b>\$4,088,178.33</b>	<b>\$3,693,178.34</b>	<b>\$394,999.99</b>
3110	Energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$3,013,714.39	\$1,525,007.61	\$3,013,714.39	\$0.00	\$1,525,007.61	\$3,013,714.39	\$2,648,714.40	\$364,999.99
3111	Servicio de energía eléctrica	\$4,400,000.00	\$138,722.00	\$4,538,722.00	\$3,013,714.39	\$1,525,007.61	\$3,013,714.39	\$0.00	\$1,525,007.61	\$3,013,714.39	\$2,648,714.40	\$364,999.99
3120	Gas	\$9,600.00	\$5,898.15	\$15,498.15	\$12,296.75	\$3,201.40	\$12,296.75	\$0.00	\$3,201.40	\$12,296.75	\$12,296.75	\$0.00
3121	Servicio de gas	\$9,600.00	\$5,898.15	\$15,498.15	\$12,296.75	\$3,201.40	\$12,296.75	\$0.00	\$3,201.40	\$12,296.75	\$12,296.75	\$0.00
3130	Agua	\$1,206,000.00	\$96,512.02	\$1,302,512.02	\$744,566.65	\$557,945.37	\$744,566.65	\$0.00	\$557,945.37	\$744,566.65	\$744,566.65	\$0.00
3131	Servicio de agua	\$1,206,000.00	\$40,832.02	\$1,246,832.02	\$688,886.65	\$557,945.37	\$688,886.65	\$0.00	\$557,945.37	\$688,886.65	\$688,886.65	\$0.00
3133	Servicio de agua en situaciones de emergencia	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
3140	Telefonía tradicional	\$252,000.00	\$0.00	\$252,000.00	\$229,800.67	\$22,199.33	\$229,800.67	\$0.00	\$22,199.33	\$229,800.67	\$208,800.67	\$21,000.00
3141	Servicio telefónico convencional	\$252,000.00	\$0.00	\$252,000.00	\$229,800.67	\$22,199.33	\$229,800.67	\$0.00	\$22,199.33	\$229,800.67	\$208,800.67	\$21,000.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$120,000.00	\$0.00	\$120,000.00	\$84,482.88	\$35,517.12	\$84,482.88	\$0.00	\$35,517.12	\$84,482.88	\$75,482.88	\$9,000.00
3171	Servicios de acceso de internet	\$120,000.00	\$0.00	\$120,000.00	\$84,482.88	\$35,517.12	\$84,482.88	\$0.00	\$35,517.12	\$84,482.88	\$75,482.88	\$9,000.00
3180	Servicios postales y telegráficos	\$0.00	\$3,316.99	\$3,316.99	\$3,316.99	\$0.00	\$3,316.99	\$0.00	\$0.00	\$3,316.99	\$3,316.99	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicio postal	\$0.00	\$3,316.99	\$3,316.99	\$3,316.99	\$0.00	\$3,316.99	\$0.00	\$0.00	\$3,316.99	\$3,316.99	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,852,000.00</b>	<b>\$6,893.88</b>	<b>\$2,858,893.88</b>	<b>\$2,048,606.62</b>	<b>\$810,287.26</b>	<b>\$2,048,606.62</b>	<b>\$0.00</b>	<b>\$810,287.26</b>	<b>\$2,048,606.62</b>	<b>\$2,021,941.89</b>	<b>\$26,664.73</b>
3230	Arrendamiento de mobiliario y equipo de administración, r	\$252,000.00	\$0.00	\$252,000.00	\$214,270.93	\$37,729.07	\$214,270.93	\$0.00	\$37,729.07	\$214,270.93	\$187,606.20	\$26,664.73
3232	Arrendamiento de equipo y bienes informáticos	\$252,000.00	\$0.00	\$252,000.00	\$214,270.93	\$37,729.07	\$214,270.93	\$0.00	\$37,729.07	\$214,270.93	\$187,606.20	\$26,664.73
3250	Arrendamiento de equipo de transporte	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$450.08	\$450.08	\$450.08	\$0.00	\$450.08	\$0.00	\$0.00	\$450.08	\$450.08	\$0.00
3270	Arrendamiento de activos intangibles	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,827,441.81	\$772,558.19	\$1,827,441.81	\$0.00	\$772,558.19	\$1,827,441.81	\$1,827,441.81	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,827,441.81	\$772,558.19	\$1,827,441.81	\$0.00	\$772,558.19	\$1,827,441.81	\$1,827,441.81	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,443.80	\$6,443.80	\$6,443.80	\$0.00	\$6,443.80	\$0.00	\$0.00	\$6,443.80	\$6,443.80	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$24,469,363.00</b>	<b>\$4,060,835.19</b>	<b>\$28,530,198.19</b>	<b>\$16,267,314.26</b>	<b>\$12,262,883.93</b>	<b>\$16,267,314.27</b>	<b>-\$0.01</b>	<b>\$12,262,883.92</b>	<b>\$16,277,314.27</b>	<b>\$15,185,800.94</b>	<b>\$1,081,513.33</b>
3310	Servicios legates, de contabilidad, auditoría y retacionado	\$500,000.00	-\$0.02	\$499,999.98	\$499,999.98	\$0.00	\$499,999.98	\$0.00	\$0.00	\$499,999.98	\$416,666.65	\$83,333.33
3311	Servicios relacionados con procedimientos jurisdiccionales	\$500,000.00	-\$0.02	\$499,999.98	\$499,999.98	\$0.00	\$499,999.98	\$0.00	\$0.00	\$499,999.98	\$416,666.65	\$83,333.33
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,912,529.50	\$1,912,529.50	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$1,912,529.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$8,540,000.00	\$5,945.60	\$8,545,945.60	\$1,463,034.03	\$7,082,911.57	\$1,463,034.04	-\$0.01	\$7,082,911.56	\$1,463,034.04	\$464,854.04	\$998,180.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,601.40	\$1,601.40	\$1,601.40	\$0.00	\$1,601.40	\$0.00	\$0.00	\$1,601.40	\$1,601.40	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$8,540,000.00	\$4,344.20	\$8,544,344.20	\$1,461,432.63	\$7,082,911.57	\$1,461,432.64	-\$0.01	\$7,082,911.56	\$1,461,432.64	\$463,252.64	\$998,180.00
3380	Servicios de vigilancia	\$10,800,000.00	\$1,099,442.14	\$11,899,442.14	\$11,899,442.14	\$0.00	\$11,899,442.14	\$0.00	\$0.00	\$11,899,442.14	\$11,899,442.14	\$0.00
3381	Servicios de vigilancia	\$10,800,000.00	\$1,099,442.14	\$11,899,442.14	\$11,899,442.14	\$0.00	\$11,899,442.14	\$0.00	\$0.00	\$11,899,442.14	\$11,899,442.14	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$1,042,917.97	\$5,672,280.97	\$2,404,838.11	\$3,267,442.86	\$2,404,838.11	\$0.00	\$3,267,442.86	\$2,414,838.11	\$2,404,838.11	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,629,363.00	\$1,042,917.97	\$5,672,280.97	\$2,404,838.11	\$3,267,442.86	\$2,404,838.11	\$0.00	\$3,267,442.86	\$2,414,838.11	\$2,404,838.11	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$14,000.00</b>	<b>\$2,074,304.12</b>	<b>\$2,088,304.12</b>	<b>\$2,083,968.06</b>	<b>\$4,336.06</b>	<b>\$2,083,968.06</b>	<b>\$0.00</b>	<b>\$4,336.06</b>	<b>\$2,083,968.06</b>	<b>\$2,083,968.06</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$14,000.00	\$67,373.38	\$81,373.38	\$77,037.32	\$4,336.06	\$77,037.32	\$0.00	\$4,336.06	\$77,037.32	\$77,037.32	\$0.00
3451	Seguros de bienes patrimoniales	\$14,000.00	\$67,373.38	\$81,373.38	\$77,037.32	\$4,336.06	\$77,037.32	\$0.00	\$4,336.06	\$77,037.32	\$77,037.32	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,004,824.52	\$2,004,824.52	\$2,004,824.52	\$0.00	\$2,004,824.52	\$0.00	\$0.00	\$2,004,824.52	\$2,004,824.52	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,004,824.52	\$2,004,824.52	\$2,004,824.52	\$0.00	\$2,004,824.52	\$0.00	\$0.00	\$2,004,824.52	\$2,004,824.52	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,106.22	\$2,106.22	\$2,106.22	\$0.00	\$2,106.22	\$0.00	\$0.00	\$2,106.22	\$2,106.22	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,106.22	\$2,106.22	\$2,106.22	\$0.00	\$2,106.22	\$0.00	\$0.00	\$2,106.22	\$2,106.22	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,979,000.00</b>	<b>\$10,333,892.00</b>	<b>\$14,312,892.00</b>	<b>\$13,934,623.02</b>	<b>\$378,269.12</b>	<b>\$13,934,623.02</b>	<b>\$0.00</b>	<b>\$378,269.12</b>	<b>\$13,934,623.02</b>	<b>\$11,289,971.48</b>	<b>\$2,644,651.54</b>
3510	Conservación y mantenimiento menor de inmuebles	\$3,400,000.00	\$9,631,957.51	\$13,031,957.51	\$13,031,957.51	\$0.00	\$13,031,957.51	\$0.00	\$0.00	\$13,031,957.51	\$10,391,305.97	\$2,640,651.54



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$1,737,990.79	\$1,737,990.79	\$1,737,990.79	\$0.00	\$1,737,990.79	\$0.00	\$0.00	\$1,737,990.79	\$1,737,990.79	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$3,400,000.00	\$7,893,966.72	\$11,293,966.72	\$11,293,966.72	\$0.00	\$11,293,966.72	\$0.00	\$0.00	\$11,293,966.72	\$8,653,315.18	\$2,640,651.54
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$140,890.00	\$140,890.00	\$140,890.00	\$0.00	\$140,890.00	\$0.00	\$0.00	\$140,890.00	\$140,890.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$140,890.00	\$140,890.00	\$140,890.00	\$0.00	\$140,890.00	\$0.00	\$0.00	\$140,890.00	\$140,890.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,976.60	\$8,976.60	\$8,976.60	\$0.00	\$8,976.60	\$0.00	\$0.00	\$8,976.60	\$8,976.60	\$0.00
3551	Mantenimiento y conservación de vehiculos terrestres, aé	\$0.00	\$8,976.60	\$8,976.60	\$8,976.60	\$0.00	\$8,976.60	\$0.00	\$0.00	\$8,976.60	\$8,976.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$537,452.09	\$537,452.09	\$536,952.07	\$500.02	\$536,952.07	\$0.00	\$500.02	\$536,952.07	\$536,952.07	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$537,452.09	\$537,452.09	\$536,952.07	\$500.02	\$536,952.07	\$0.00	\$500.02	\$536,952.07	\$536,952.07	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$444,000.00	\$6,379.94	\$450,379.94	\$138,474.84	\$311,905.10	\$138,474.84	\$0.00	\$311,905.10	\$138,474.84	\$134,474.84	\$4,000.00
3581	Servicios de limpieza y manejo de desechos	\$444,000.00	\$6,379.94	\$450,379.94	\$138,474.84	\$311,905.10	\$138,474.84	\$0.00	\$311,905.10	\$138,474.84	\$134,474.84	\$4,000.00
3590	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$69,136.00	\$65,864.00	\$69,136.00	\$0.00	\$65,864.00	\$69,136.00	\$69,136.00	\$0.00
3591	Servicios de jardinería y fumigación	\$135,000.00	\$0.00	\$135,000.00	\$69,136.00	\$65,864.00	\$69,136.00	\$0.00	\$65,864.00	\$69,136.00	\$69,136.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$92,779.23</b>	<b>\$92,779.23</b>	<b>\$92,779.23</b>	<b>\$0.00</b>	<b>\$92,779.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,779.23</b>	<b>\$92,779.23</b>	<b>\$0.00</b>
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$86,779.23	\$86,779.23	\$86,779.23	\$0.00	\$86,779.23	\$0.00	\$0.00	\$86,779.23	\$86,779.23	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$86,779.23	\$86,779.23	\$86,779.23	\$0.00	\$86,779.23	\$0.00	\$0.00	\$86,779.23	\$86,779.23	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$537,411.43</b>	<b>\$537,411.43</b>	<b>\$536,178.43</b>	<b>\$1,233.00</b>	<b>\$536,178.43</b>	<b>\$0.00</b>	<b>\$1,233.00</b>	<b>\$536,178.43</b>	<b>\$536,178.43</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$318,016.56	\$318,016.56	\$316,783.56	\$1,233.00	\$316,783.56	\$0.00	\$1,233.00	\$316,783.56	\$316,783.56	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$318,016.56	\$318,016.56	\$316,783.56	\$1,233.00	\$316,783.56	\$0.00	\$1,233.00	\$316,783.56	\$316,783.56	\$0.00
3750	Viáticos en el país	\$0.00	\$29,608.27	\$29,608.27	\$29,608.27	\$0.00	\$29,608.27	\$0.00	\$0.00	\$29,608.27	\$29,608.27	\$0.00
3751	Viáticos en el país	\$0.00	\$29,608.27	\$29,608.27	\$29,608.27	\$0.00	\$29,608.27	\$0.00	\$0.00	\$29,608.27	\$29,608.27	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$13,582.10	\$13,582.10	\$13,582.10	\$0.00	\$13,582.10	\$0.00	\$0.00	\$13,582.10	\$13,582.10	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales par	\$0.00	\$13,582.10	\$13,582.10	\$13,582.10	\$0.00	\$13,582.10	\$0.00	\$0.00	\$13,582.10	\$13,582.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$176,204.50	\$176,204.50	\$176,204.50	\$0.00	\$176,204.50	\$0.00	\$0.00	\$176,204.50	\$176,204.50	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$25,166,500.00</b>	<b>-\$9,983,390.09</b>	<b>\$15,183,109.91</b>	<b>\$14,730,915.42</b>	<b>\$452,194.49</b>	<b>\$14,730,915.42</b>	<b>\$0.00</b>	<b>\$452,194.49</b>	<b>\$14,730,915.42</b>	<b>\$14,319,325.68</b>	<b>\$411,589.74</b>
3820	Gastos de orden social y cultural	\$360,000.00	\$54,304.19	\$414,304.19	\$382,256.76	\$32,047.43	\$382,256.76	\$0.00	\$32,047.43	\$382,256.76	\$382,256.76	\$0.00
3821	Gastos de orden social	\$0.00	\$27,140.00	\$27,140.00	\$27,140.00	\$0.00	\$27,140.00	\$0.00	\$0.00	\$27,140.00	\$27,140.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y hora de Impresión | 28/ene/2022  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3822	Gastos de orden cultural	\$360,000.00	\$27,164.19	\$387,164.19	\$355,116.76	\$32,047.43	\$355,116.76	\$0.00	\$32,047.43	\$355,116.76	\$355,116.76	\$0.00
3840	Exposiciones	\$24,806,500.00	-\$10,037,694.00	\$14,768,805.72	\$14,348,658.66	\$420,147.06	\$14,348,658.66	\$0.00	\$420,147.06	\$14,348,658.66	\$13,937,068.92	\$411,589.74
3841	Exposiciones	\$24,806,500.00	-\$10,037,694.00	\$14,768,805.72	\$14,348,658.66	\$420,147.06	\$14,348,658.66	\$0.00	\$420,147.06	\$14,348,658.66	\$13,937,068.92	\$411,589.74
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$483,944.00</b>	<b>\$256,189.94</b>	<b>\$740,133.94</b>	<b>\$589,639.61</b>	<b>\$150,494.33</b>	<b>\$589,639.61</b>	<b>\$0.00</b>	<b>\$150,494.33</b>	<b>\$589,639.61</b>	<b>\$491,241.45</b>	<b>\$98,398.16</b>
3920	Impuestos y derechos	\$0.00	\$12,707.00	\$12,707.00	\$12,707.00	\$0.00	\$12,707.00	\$0.00	\$0.00	\$12,707.00	\$12,707.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$12,707.00	\$12,707.00	\$12,707.00	\$0.00	\$12,707.00	\$0.00	\$0.00	\$12,707.00	\$12,707.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$576,932.61	\$150,494.33	\$576,932.61	\$0.00	\$150,494.33	\$576,932.61	\$478,534.45	\$98,398.16
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$483,944.00	\$243,482.94	\$727,426.94	\$576,932.61	\$150,494.33	\$576,932.61	\$0.00	\$150,494.33	\$576,932.61	\$478,534.45	\$98,398.16
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$640,000.00</b>	<b>\$911,010.00</b>	<b>\$640,000.00</b>	<b>\$0.00</b>	<b>\$911,010.00</b>	<b>\$640,000.00</b>	<b>\$640,000.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$1,551,010.00</b>	<b>\$0.00</b>	<b>\$1,551,010.00</b>	<b>\$640,000.00</b>	<b>\$911,010.00</b>	<b>\$640,000.00</b>	<b>\$0.00</b>	<b>\$911,010.00</b>	<b>\$640,000.00</b>	<b>\$640,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$1,551,010.00	\$0.00	\$1,551,010.00	\$640,000.00	\$911,010.00	\$640,000.00	\$0.00	\$911,010.00	\$640,000.00	\$640,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$870,016.28</b>	<b>\$870,016.28</b>	<b>\$30,234.24</b>	<b>\$839,782.04</b>	<b>\$30,234.24</b>	<b>\$0.00</b>	<b>\$839,782.04</b>	<b>\$30,234.24</b>	<b>\$30,234.24</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$30,234.24</b>	<b>\$30,234.24</b>	<b>\$30,234.24</b>	<b>\$0.00</b>	<b>\$30,234.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,234.24</b>	<b>\$30,234.24</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$0.00	\$30,234.24	\$30,234.24	\$30,234.24	\$0.00	\$30,234.24	\$0.00	\$0.00	\$30,234.24	\$30,234.24	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$30,234.24	\$30,234.24	\$30,234.24	\$0.00	\$30,234.24	\$0.00	\$0.00	\$30,234.24	\$30,234.24	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$839,782.04</b>	<b>\$839,782.04</b>	<b>\$0.00</b>	<b>\$839,782.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$839,782.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$528,500.00	\$528,500.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$528,500.00	\$528,500.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$528,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
5695	Maquinaria y equipo diverso	\$0.00	\$311,282.04	\$311,282.04	\$0.00	\$311,282.04	\$0.00	\$0.00	\$311,282.04	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$90,117,412.00</b>	<b>\$9,393,820.87</b>	<b>\$99,511,232.87</b>	<b>\$77,455,728.17</b>	<b>\$22,055,504.70</b>	<b>\$77,455,728.20</b>	<b>-\$0.03</b>	<b>\$22,055,504.67</b>	<b>\$77,465,728.20</b>	<b>\$72,220,922.27</b>	<b>\$5,234,805.93</b>
<b>Total Final</b>		<b>\$90,117,412.00</b>	<b>\$18,036,259.97</b>	<b>\$108,153,671.97</b>	<b>\$86,059,381.64</b>	<b>\$22,094,290.33</b>	<b>\$86,059,381.68</b>	<b>-\$0.04</b>	<b>\$22,094,290.29</b>	<b>\$86,069,381.68</b>	<b>\$80,824,575.75</b>	<b>\$5,234,805.93</b>



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

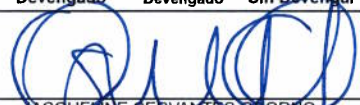
## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021

Fecha y | 28/ene/2022  
hora de Impresión | 11:41 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE  
 DIRECTORA GENERAL DE MUSEOS PUEBLA

  
 JACQUELINE CERVAANTES OSORNO  
 EDA. DE LA DIRECCIÓN ADMINISTRATIVA