



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Fecha y 22/abr/2022

hora de Impresión 11:29 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,950,577.00	\$0.00	\$21,950,577.00	\$4,381,655.81	\$17,568,921.19	\$4,381,655.81	\$0.00	\$17,568,921.19	\$4,351,623.75	\$4,351,623.75	\$30,032.06
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	\$0.00	\$4,290,060.00	\$974,949.00	\$3,315,111.00	\$974,949.00	\$0.00	\$3,315,111.00	\$974,949.00	\$974,949.00	\$0.00
1130 Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$974,949.00	\$3,315,111.00	\$974,949.00	\$0.00	\$3,315,111.00	\$974,949.00	\$974,949.00	\$0.00
1131 Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$200,163.00	\$600,489.00	\$200,163.00	\$0.00	\$600,489.00	\$200,163.00	\$200,163.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$774,786.00	\$2,714,622.00	\$774,786.00	\$0.00	\$2,714,622.00	\$774,786.00	\$774,786.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$1,169,624.78	\$3,617,180.78	\$1,611,829.78	\$2,005,351.00	\$1,611,829.78	\$0.00	\$2,005,351.00	\$1,611,829.78	\$1,611,829.78	\$0.00
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$89,104.00	\$2,536,660.00	\$531,309.00	\$2,005,351.00	\$531,309.00	\$0.00	\$2,005,351.00	\$531,309.00	\$531,309.00	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$89,104.00	\$2,536,660.00	\$531,309.00	\$2,005,351.00	\$531,309.00	\$0.00	\$2,005,351.00	\$531,309.00	\$531,309.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$1,080,520.78	\$1,080,520.78	\$1,080,520.78	\$0.00	\$1,080,520.78	\$0.00	\$0.00	\$1,080,520.78	\$1,080,520.78	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$1,080,520.78	\$1,080,520.78	\$1,080,520.78	\$0.00	\$1,080,520.78	\$0.00	\$0.00	\$1,080,520.78	\$1,080,520.78	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$0.00	\$7,635,147.00	\$1,262,573.80	\$6,372,573.20	\$1,262,573.80	\$0.00	\$6,372,573.20	\$1,262,573.80	\$1,262,573.80	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$16,536.00	\$55,008.00	\$16,536.00	\$0.00	\$55,008.00	\$16,536.00	\$16,536.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$71,544.00	\$0.00	\$71,544.00	\$16,536.00	\$55,008.00	\$16,536.00	\$0.00	\$55,008.00	\$16,536.00	\$16,536.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,040,561.00	\$0.00	\$1,040,561.00	\$0.00	\$1,040,561.00	\$0.00	\$0.00	\$1,040,561.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$1,246,037.80	\$5,277,004.20	\$1,246,037.80	\$0.00	\$5,277,004.20	\$1,246,037.80	\$1,246,037.80	\$0.00
1349 Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$1,246,037.80	\$5,277,004.20	\$1,246,037.80	\$0.00	\$5,277,004.20	\$1,246,037.80	\$1,246,037.80	\$0.00
1400 SEGURIDAD SOCIAL	\$1,330,782.00	\$0.00	\$1,330,782.00	\$306,996.54	\$1,023,785.46	\$306,996.54	\$0.00	\$1,023,785.46	\$276,964.48	\$276,964.48	\$30,032.06
1410 Aportaciones de seguridad social	\$1,196,030.00	\$0.00	\$1,196,030.00	\$276,964.48	\$919,065.52	\$276,964.48	\$0.00	\$919,065.52	\$276,964.48	\$276,964.48	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,196,030.00	\$0.00	\$1,196,030.00	\$276,964.48	\$919,065.52	\$276,964.48	\$0.00	\$919,065.52	\$276,964.48	\$276,964.48	\$0.00
1430 Aportaciones al sistema para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$30,032.06	\$104,719.94	\$30,032.06	\$0.00	\$104,719.94	\$0.00	\$0.00	\$30,032.06
1431 Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$30,032.06	\$104,719.94	\$30,032.06	\$0.00	\$104,719.94	\$0.00	\$0.00	\$30,032.06
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1540 Prestaciones contractuales	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1600 PREVISIONES	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
1710 Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
1712 Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
2000 MATERIALES Y SUMINISTROS	\$6,226,069.00	\$339,304.34	\$6,565,373.34	\$125,651.48	\$6,439,721.86	\$125,651.48	\$0.00	\$6,439,721.86	\$125,651.48	\$125,651.48	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,495,940.00	\$310,306.70	\$2,806,246.70	\$9,516.00	\$2,796,730.70	\$9,516.00	\$0.00	\$2,796,730.70	\$9,516.00	\$9,516.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,836,384.00	\$155.68	\$1,836,539.68	\$6,360.80	\$1,830,178.88	\$6,360.80	\$0.00	\$1,830,178.88	\$6,360.80	\$6,360.80	\$0.00



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2111 Materiales, útiles y equipos menores de oficina	\$1,836,384.00	\$155.68	\$1,836,539.68	\$6,360.80	\$1,830,178.88	\$6,360.80	\$0.00	\$1,830,178.88	\$6,360.80	\$6,360.80	\$0.00
2150 Material impreso e información digital	\$0.00	\$310,151.02	\$310,151.02	\$3,155.20	\$306,995.82	\$3,155.20	\$0.00	\$306,995.82	\$3,155.20	\$3,155.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$310,151.02	\$310,151.02	\$3,155.20	\$306,995.82	\$3,155.20	\$0.00	\$306,995.82	\$3,155.20	\$3,155.20	\$0.00
2160 Material de limpieza	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$379,995.00	\$267.00	\$380,262.00	\$267.00	\$379,995.00	\$267.00	\$0.00	\$379,995.00	\$267.00	\$267.00	\$0.00
2210 Productos alimenticios para personas	\$379,995.00	\$267.00	\$380,262.00	\$267.00	\$379,995.00	\$267.00	\$0.00	\$379,995.00	\$267.00	\$267.00	\$0.00
2211 Productos alimenticios para los efectivos que participen e	\$0.00	\$267.00	\$267.00	\$267.00	\$0.00	\$267.00	\$0.00	\$0.00	\$267.00	\$267.00	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$379,995.00	\$0.00	\$379,995.00	\$0.00	\$379,995.00	\$0.00	\$0.00	\$379,995.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$31,135.11	\$31,135.11	\$31,135.11	\$0.00	\$31,135.11	\$0.00	\$0.00	\$31,135.11	\$31,135.11	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$31,135.11	\$31,135.11	\$31,135.11	\$0.00	\$31,135.11	\$0.00	\$0.00	\$31,135.11	\$31,135.11	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$31,135.11	\$31,135.11	\$31,135.11	\$0.00	\$31,135.11	\$0.00	\$0.00	\$31,135.11	\$31,135.11	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,674,303.00	-\$35,130.12	\$1,639,172.88	\$43,461.56	\$1,595,711.32	\$43,461.56	\$0.00	\$1,595,711.32	\$43,461.56	\$43,461.56	\$0.00
2460 Material eléctrico y electrónico	\$560,027.00	\$353.41	\$560,380.41	\$5,042.13	\$555,338.28	\$5,042.13	\$0.00	\$555,338.28	\$5,042.13	\$5,042.13	\$0.00
2461 Material eléctrico y electrónico	\$560,027.00	\$353.41	\$560,380.41	\$5,042.13	\$555,338.28	\$5,042.13	\$0.00	\$555,338.28	\$5,042.13	\$5,042.13	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$35,483.53	\$1,078,792.47	\$38,419.43	\$1,040,373.04	\$38,419.43	\$0.00	\$1,040,373.04	\$38,419.43	\$38,419.43	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$35,483.53	\$1,078,792.47	\$38,419.43	\$1,040,373.04	\$38,419.43	\$0.00	\$1,040,373.04	\$38,419.43	\$38,419.43	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,555.00	\$6,992.21	\$9,547.21	\$6,992.21	\$2,555.00	\$6,992.21	\$0.00	\$2,555.00	\$6,992.21	\$6,992.21	\$0.00
2510 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,636.32	\$1,636.32	\$1,636.32	\$0.00	\$1,636.32	\$0.00	\$0.00	\$1,636.32	\$1,636.32	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,636.32	\$1,636.32	\$1,636.32	\$0.00	\$1,636.32	\$0.00	\$0.00	\$1,636.32	\$1,636.32	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	\$2,324.64	\$991,820.64	\$10,870.80	\$980,949.84	\$10,870.80	\$0.00	\$980,949.84	\$10,870.80	\$10,870.80	\$0.00
2610 Combustibles, lubricantes y aditivos	\$989,496.00	\$2,324.64	\$991,820.64	\$10,870.80	\$980,949.84	\$10,870.80	\$0.00	\$980,949.84	\$10,870.80	\$10,870.80	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$989,496.00	\$2,324.64	\$991,820.64	\$10,870.80	\$980,949.84	\$10,870.80	\$0.00	\$980,949.84	\$10,870.80	\$10,870.80	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$383,534.00	\$23,408.80	\$406,942.80	\$23,408.80	\$383,534.00	\$23,408.80	\$0.00	\$383,534.00	\$23,408.80	\$23,408.80	\$0.00
2910 Herramientas menores	\$6.00	\$23,408.80	\$23,414.80	\$23,408.80	\$6.00	\$23,408.80	\$0.00	\$6.00	\$23,408.80	\$23,408.80	\$0.00
2911 Herramientas menores	\$6.00	\$23,408.80	\$23,414.80	\$23,408.80	\$6.00	\$23,408.80	\$0.00	\$6.00	\$23,408.80	\$23,408.80	\$0.00



Usu: eupervisor
Rep: rptEstadoPresupuestoEgresos

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$55,370,865.00	\$2,352,182.86	\$57,723,047.86	\$2,684,461.94	\$55,038,585.92	\$2,684,461.94	\$0.00	\$55,038,585.92	\$2,684,461.94	\$2,643,387.10	\$41,074.84
3100 SERVICIOS BÁSICOS	\$5,592,424.00	\$0.00	\$5,592,424.00	\$656,099.23	\$4,936,324.77	\$656,099.23	\$0.00	\$4,936,324.77	\$656,099.23	\$656,099.23	\$0.00
3110 Energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$500,313.00	\$3,579,687.00	\$500,313.00	\$0.00	\$3,579,687.00	\$500,313.00	\$500,313.00	\$0.00
3111 Servicio de energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$500,313.00	\$3,579,687.00	\$500,313.00	\$0.00	\$3,579,687.00	\$500,313.00	\$500,313.00	\$0.00
3120 Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121 Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$737,800.00	\$0.00	\$737,800.00	\$129,518.01	\$608,281.99	\$129,518.01	\$0.00	\$608,281.99	\$129,518.01	\$129,518.01	\$0.00
3131 Servicio de agua	\$737,800.00	\$0.00	\$737,800.00	\$129,518.01	\$608,281.99	\$129,518.01	\$0.00	\$608,281.99	\$129,518.01	\$129,518.01	\$0.00
3140 Telefonía tradicional	\$234,000.00	\$0.00	\$234,000.00	\$19,139.22	\$214,860.78	\$19,139.22	\$0.00	\$214,860.78	\$19,139.22	\$19,139.22	\$0.00
3141 Servicio telefónico convencional	\$234,000.00	\$0.00	\$234,000.00	\$19,139.22	\$214,860.78	\$19,139.22	\$0.00	\$214,860.78	\$19,139.22	\$19,139.22	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$93,600.00	\$0.00	\$93,600.00	\$7,129.00	\$86,471.00	\$7,129.00	\$0.00	\$86,471.00	\$7,129.00	\$7,129.00	\$0.00
3171 Servicios de acceso de internet	\$93,600.00	\$0.00	\$93,600.00	\$7,129.00	\$86,471.00	\$7,129.00	\$0.00	\$86,471.00	\$7,129.00	\$7,129.00	\$0.00
3180 Servicios postales y telegráficos	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193 Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$0.00	\$1,641,624.00	\$43,050.86	\$1,598,573.14	\$43,050.86	\$0.00	\$1,598,573.14	\$43,050.86	\$43,050.86	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$587,424.00	\$0.00	\$587,424.00	\$43,050.86	\$544,373.14	\$43,050.86	\$0.00	\$544,373.14	\$43,050.86	\$43,050.86	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$43,050.86	\$544,373.14	\$43,050.86	\$0.00	\$544,373.14	\$43,050.86	\$43,050.86	\$0.00
3270 Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$933,675.60	\$17,817,037.60	\$1,455,826.16	\$16,361,211.44	\$1,455,826.16	\$0.00	\$16,361,211.44	\$1,455,826.16	\$1,455,826.16	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$604,202.00	\$0.00	\$604,202.00	\$0.00	\$604,202.00	\$0.00	\$0.00	\$604,202.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$229,202.00	\$0.00	\$229,202.00	\$0.00	\$229,202.00	\$0.00	\$0.00	\$229,202.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334 Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341 Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,800,000.00	\$876,646.80	\$3,676,646.80	\$876,646.80	\$2,800,000.00	\$876,646.80	\$0.00	\$2,800,000.00	\$876,646.80	\$876,646.80	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$2,500,000.00	\$876,646.80	\$3,376,646.80	\$876,646.80	\$2,500,000.00	\$876,646.80	\$0.00	\$2,500,000.00	\$876,646.80	\$876,646.80	\$0.00
3365 Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$512,150.56	\$12,167,009.44	\$512,150.56	\$0.00	\$12,167,009.44	\$512,150.56	\$512,150.56	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Fecha y 22/abr/2022

hora de Impresión 11:29 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$512,150.56	\$12,167,009.44	\$512,150.56	\$0.00	\$12,167,009.44	\$512,150.56	\$512,150.56	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$43,732.00	\$843,732.00	\$53,732.00	\$790,000.00	\$53,732.00	\$0.00	\$790,000.00	\$53,732.00	\$53,732.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$43,732.00	\$843,732.00	\$53,732.00	\$790,000.00	\$53,732.00	\$0.00	\$790,000.00	\$53,732.00	\$53,732.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$279,424.00	\$150,687.36	\$430,111.36	\$154,312.83	\$275,798.53	\$154,312.83	\$0.00	\$275,798.53	\$154,312.83	\$154,312.83	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$9,206.03	\$9,206.03	\$2,263.74	\$6,942.29	\$2,263.74	\$0.00	\$6,942.29	\$2,263.74	\$2,263.74	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$9,206.03	\$9,206.03	\$2,263.74	\$6,942.29	\$2,263.74	\$0.00	\$6,942.29	\$2,263.74	\$2,263.74	\$0.00
3450 Seguro de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3451 Seguros de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3460 Almacenaje, envase y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3461 Almacenaje, embalaje y envase	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$141,335.17	\$141,335.17	\$141,335.17	\$0.00	\$141,335.17	\$0.00	\$0.00	\$141,335.17	\$141,335.17	\$0.00
3471 Fletes y maniobras	\$0.00	\$141,335.17	\$141,335.17	\$141,335.17	\$0.00	\$141,335.17	\$0.00	\$0.00	\$141,335.17	\$141,335.17	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$146.16	\$146.16	\$146.16	\$0.00	\$146.16	\$0.00	\$0.00	\$146.16	\$146.16	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$146.16	\$146.16	\$146.16	\$0.00	\$146.16	\$0.00	\$0.00	\$146.16	\$146.16	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$8,924,181.00	\$25,084.44	\$8,949,265.44	\$148,705.28	\$8,800,560.16	\$148,705.28	\$0.00	\$8,800,560.16	\$148,705.28	\$148,705.28	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$0.00	\$6,766,736.00	\$103,620.83	\$6,663,115.17	\$103,620.83	\$0.00	\$6,663,115.17	\$103,620.83	\$103,620.83	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$30,074.64	\$30,074.64	\$30,074.64	\$0.00	\$30,074.64	\$0.00	\$0.00	\$30,074.64	\$30,074.64	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	-\$30,074.64	\$6,736,661.36	\$73,546.19	\$6,663,115.17	\$73,546.19	\$0.00	\$6,663,115.17	\$73,546.19	\$73,546.19	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$23,699.98	\$103,699.98	\$43,699.99	\$59,999.99	\$43,699.99	\$0.00	\$59,999.99	\$43,699.99	\$43,699.99	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos y lacustres	\$80,000.00	\$23,699.98	\$103,699.98	\$43,699.99	\$59,999.99	\$43,699.99	\$0.00	\$59,999.99	\$43,699.99	\$43,699.99	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,384.46	\$1,053,828.46	\$1,384.46	\$1,052,444.00	\$1,384.46	\$0.00	\$1,052,444.00	\$1,384.46	\$1,384.46	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,384.46	\$1,053,828.46	\$1,384.46	\$1,052,444.00	\$1,384.46	\$0.00	\$1,052,444.00	\$1,384.46	\$1,384.46	\$0.00
3590 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$57,181.42	\$227,757.42	\$57,181.42	\$170,576.00	\$57,181.42	\$0.00	\$170,576.00	\$57,181.42	\$57,181.42	\$0.00
3720 Pasajes terrestres	\$0.00	\$50,421.42	\$50,421.42	\$50,421.42	\$0.00	\$50,421.42	\$0.00	\$0.00	\$50,421.42	\$50,421.42	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$50,421.42	\$50,421.42	\$50,421.42	\$0.00	\$50,421.42	\$0.00	\$0.00	\$50,421.42	\$50,421.42	\$0.00
3750 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2022

Fecha y 22/abr/2022

hora de Impresión 11:29 a m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3780 Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos nacionales para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$10,576.00	\$6,760.00	\$17,336.00	\$6,760.00	\$10,576.00	\$6,760.00	\$0.00	\$10,576.00	\$6,760.00	\$6,760.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$10,576.00	\$6,760.00	\$17,336.00	\$6,760.00	\$10,576.00	\$6,760.00	\$0.00	\$10,576.00	\$6,760.00	\$6,760.00	\$0.00
3800 SERVICIOS OFICIALES	\$21,228,231.00	\$1,185,554.04	\$22,413,785.04	\$45,251.40	\$22,368,533.64	\$45,251.40	\$0.00	\$22,368,533.64	\$45,251.40	\$45,251.40	\$0.00
3820 Gastos de orden social y cultural	\$200,000.00	\$1,641,098.10	\$1,841,098.10	\$16,831.40	\$1,824,266.70	\$16,831.40	\$0.00	\$1,824,266.70	\$16,831.40	\$16,831.40	\$0.00
3821 Gastos de orden social	\$0.00	\$1,648,970.85	\$1,648,970.85	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$0.00
3822 Gastos de orden cultural	\$200,000.00	-\$7,872.75	\$192,127.25	\$16,831.40	\$175,295.85	\$16,831.40	\$0.00	\$175,295.85	\$16,831.40	\$16,831.40	\$0.00
3840 Exposiciones	\$21,028,231.00	-\$455,544.06	\$20,572,686.94	\$28,420.00	\$20,544,266.94	\$28,420.00	\$0.00	\$20,544,266.94	\$28,420.00	\$28,420.00	\$0.00
3841 Exposiciones	\$21,028,231.00	-\$455,544.06	\$20,572,686.94	\$28,420.00	\$20,544,266.94	\$28,420.00	\$0.00	\$20,544,266.94	\$28,420.00	\$28,420.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$651,043.00	\$0.00	\$651,043.00	\$124,034.76	\$527,008.24	\$124,034.76	\$0.00	\$527,008.24	\$124,034.76	\$62,959.92	\$41,074.84
3920 Impuestos y derechos	\$184,502.00	\$0.00	\$184,502.00	\$1,795.00	\$182,707.00	\$1,795.00	\$0.00	\$182,707.00	\$1,795.00	\$1,795.00	\$0.00
3921 Otros impuestos y derechos	\$184,502.00	\$0.00	\$184,502.00	\$1,795.00	\$182,707.00	\$1,795.00	\$0.00	\$182,707.00	\$1,795.00	\$1,795.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$466,541.00	\$0.00	\$466,541.00	\$122,239.76	\$344,301.24	\$122,239.76	\$0.00	\$344,301.24	\$122,239.76	\$81,164.92	\$41,074.84
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$466,541.00	\$0.00	\$466,541.00	\$122,239.76	\$344,301.24	\$122,239.76	\$0.00	\$344,301.24	\$122,239.76	\$81,164.92	\$41,074.84
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412 Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$0.00	\$555,010.00	\$0.00	\$0.00	\$555,010.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Total	\$85,797,511.00	\$2,591,487.20	\$88,388,998.20	\$7,191,769.23	\$81,297,228.97	\$7,191,769.23	\$0.00	\$81,297,228.97	\$7,161,737.17	\$7,120,662.33	\$71,106.90



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2022

Fecha y hora de Impresión | 22/abr/2022 11:29 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES OSORNO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA