



MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento AI 31/mar/2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/abr/2022 11:30 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400	Recurso Propio											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$315,619.02	\$315,619.02	\$8,269.79	\$307,349.23	\$8,269.79	\$0.00	\$307,349.23	\$8,269.79	\$8,269.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$310,151.02	\$310,151.02	\$3,155.20	\$306,995.82	\$3,155.20	\$0.00	\$306,995.82	\$3,155.20	\$3,155.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$310,151.02	\$310,151.02	\$3,155.20	\$306,995.82	\$3,155.20	\$0.00	\$306,995.82	\$3,155.20	\$3,155.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$310,151.02	\$310,151.02	\$3,155.20	\$306,995.82	\$3,155.20	\$0.00	\$306,995.82	\$3,155.20	\$3,155.20	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,374,507.34	\$2,374,507.34	\$718,594.20	\$1,655,913.14	\$718,594.20	\$0.00	\$1,655,913.14	\$718,594.20	\$718,594.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$713,008.80	\$713,008.80	\$713,008.80	\$0.00	\$713,008.80	\$0.00	\$0.00	\$713,008.80	\$713,008.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341	Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocoplado	\$0.00	\$655,980.00	\$655,980.00	\$655,980.00	\$0.00	\$655,980.00	\$0.00	\$0.00	\$655,980.00	\$655,980.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$655,980.00	\$655,980.00	\$655,980.00	\$0.00	\$655,980.00	\$0.00	\$0.00	\$655,980.00	\$655,980.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$43,732.00	\$43,732.00	\$43,732.00	\$0.00	\$43,732.00	\$0.00	\$0.00	\$43,732.00	\$43,732.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$43,732.00	\$43,732.00	\$43,732.00	\$0.00	\$43,732.00	\$0.00	\$0.00	\$43,732.00	\$43,732.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$11,143.23	\$11,143.23	\$4,200.94	\$6,942.29	\$4,200.94	\$0.00	\$6,942.29	\$4,200.94	\$4,200.94	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$9,206.03	\$9,206.03	\$2,263.74	\$6,942.29	\$2,263.74	\$0.00	\$6,942.29	\$2,263.74	\$2,263.74	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$9,206.03	\$9,206.03	\$2,263.74	\$6,942.29	\$2,263.74	\$0.00	\$6,942.29	\$2,263.74	\$2,263.74	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3470	Fletes y maniobras	\$0.00	\$1,937.20	\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,937.20	\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,384.46	\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46	\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46	\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,648,970.85	\$1,648,970.85	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,648,970.85	\$1,648,970.85	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$0.00	\$1,648,970.85	\$1,648,970.85	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$1,648,970.85	\$0.00	\$0.00	\$0.00
Recurso Propio		\$0.00	\$2,690,126.36	\$2,690,126.36	\$726,863.99	\$1,963,262.37	\$726,863.99	\$0.00	\$1,963,262.37	\$726,863.99	\$726,863.99	\$0.00
600 Recurso Estatal												
1000	SERVICIOS PERSONALES	\$21,950,577.00	\$0.00	\$21,950,577.00	\$4,381,655.81	\$17,568,921.19	\$4,381,655.81	\$0.00	\$17,568,921.19	\$4,351,623.75	\$4,351,623.75	\$30,032.06
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	\$0.00	\$4,290,060.00	\$974,949.00	\$3,315,111.00	\$974,949.00	\$0.00	\$3,315,111.00	\$974,949.00	\$974,949.00	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$974,949.00	\$3,315,111.00	\$974,949.00	\$0.00	\$3,315,111.00	\$974,949.00	\$974,949.00	\$0.00
1131	Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$200,163.00	\$600,489.00	\$200,163.00	\$0.00	\$600,489.00	\$200,163.00	\$200,163.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$774,786.00	\$2,714,622.00	\$774,786.00	\$0.00	\$2,714,622.00	\$774,786.00	\$774,786.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,447,556.00	\$1,169,624.78	\$3,617,180.78	\$1,611,829.78	\$2,005,351.00	\$1,611,829.78	\$0.00	\$2,005,351.00	\$1,611,829.78	\$1,611,829.78	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$89,104.00	\$2,536,660.00	\$531,309.00	\$2,005,351.00	\$531,309.00	\$0.00	\$2,005,351.00	\$531,309.00	\$531,309.00	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$89,104.00	\$2,536,660.00	\$531,309.00	\$2,005,351.00	\$531,309.00	\$0.00	\$2,005,351.00	\$531,309.00	\$531,309.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$1,080,520.78	\$1,080,520.78	\$1,080,520.78	\$0.00	\$1,080,520.78	\$0.00	\$0.00	\$1,080,520.78	\$1,080,520.78	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$1,080,520.78	\$1,080,520.78	\$1,080,520.78	\$0.00	\$1,080,520.78	\$0.00	\$0.00	\$1,080,520.78	\$1,080,520.78	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$0.00	\$7,635,147.00	\$1,262,573.80	\$6,372,573.20	\$1,262,573.80	\$0.00	\$6,372,573.20	\$1,262,573.80	\$1,262,573.80	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$16,536.00	\$55,008.00	\$16,536.00	\$0.00	\$55,008.00	\$16,536.00	\$16,536.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$71,544.00	\$0.00	\$71,544.00	\$16,536.00	\$55,008.00	\$16,536.00	\$0.00	\$55,008.00	\$16,536.00	\$16,536.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,040,561.00	\$0.00	\$1,040,561.00	\$0.00	\$1,040,561.00	\$0.00	\$0.00	\$1,040,561.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$165,674.00	\$0.00	\$0.00	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$1,246,037.80	\$5,277,004.20	\$1,246,037.80	\$0.00	\$5,277,004.20	\$1,246,037.80	\$1,246,037.80	\$0.00
1349	Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$1,246,037.80	\$5,277,004.20	\$1,246,037.80	\$0.00	\$5,277,004.20	\$1,246,037.80	\$1,246,037.80	\$0.00
1400	SEGURIDAD SOCIAL	\$1,330,782.00	\$0.00	\$1,330,782.00	\$306,996.54	\$1,023,785.46	\$306,996.54	\$0.00	\$1,023,785.46	\$276,964.48	\$276,964.48	\$30,032.06
1410	Aportaciones de seguridad social	\$1,196,030.00	\$0.00	\$1,196,030.00	\$276,964.48	\$919,065.52	\$276,964.48	\$0.00	\$919,065.52	\$276,964.48	\$276,964.48	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$0.00	\$1,196,030.00	\$276,964.48	\$919,065.52	\$276,964.48	\$0.00	\$919,065.52	\$276,964.48	\$276,964.48	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$30,032.06	\$104,719.94	\$30,032.06	\$0.00	\$104,719.94	\$0.00	\$0.00	\$30,032.06
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$30,032.06	\$104,719.94	\$30,032.06	\$0.00	\$104,719.94	\$0.00	\$0.00	\$30,032.06
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1540	Prestaciones contractuales	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo	\$991,808.00	\$0.00	\$991,808.00	\$178,602.00	\$813,206.00	\$178,602.00	\$0.00	\$813,206.00	\$178,602.00	\$178,602.00	\$0.00
1600	PREVISIONES	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$1,169,624.78	\$3,898,781.22	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$3,898,781.22	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
1710	Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$46,704.69	\$140,113.31	\$46,704.69	\$0.00	\$140,113.31	\$46,704.69	\$46,704.69	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,226,069.00	\$23,685.32	\$6,249,754.32	\$117,381.69	\$6,132,372.63	\$117,381.69	\$0.00	\$6,132,372.63	\$117,381.69	\$117,381.69	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$2,495,940.00	\$155.68	\$2,496,095.68	\$6,360.80	\$2,489,734.88	\$6,360.80	\$0.00	\$2,489,734.88	\$6,360.80	\$6,360.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	\$155.68	\$1,836,539.68	\$6,360.80	\$1,830,178.88	\$6,360.80	\$0.00	\$1,830,178.88	\$6,360.80	\$6,360.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	\$155.68	\$1,836,539.68	\$6,360.80	\$1,830,178.88	\$6,360.80	\$0.00	\$1,830,178.88	\$6,360.80	\$6,360.80	\$0.00
2160	Material de limpieza	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$659,556.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$379,995.00	\$267.00	\$380,262.00	\$267.00	\$379,995.00	\$267.00	\$0.00	\$379,995.00	\$267.00	\$267.00	\$0.00
2210	Productos alimenticios para personas	\$379,995.00	\$267.00	\$380,262.00	\$267.00	\$379,995.00	\$267.00	\$0.00	\$379,995.00	\$267.00	\$267.00	\$0.00
2211	Productos alimenticios para los efectivos que participan en actividades	\$0.00	\$267.00	\$267.00	\$267.00	\$0.00	\$267.00	\$0.00	\$0.00	\$267.00	\$267.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$379,995.00	\$0.00	\$379,995.00	\$0.00	\$379,995.00	\$0.00	\$0.00	\$379,995.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$29,135.12	\$29,135.12	\$29,135.12	\$0.00	\$29,135.12	\$0.00	\$0.00	\$29,135.12	\$29,135.12	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como insumos	\$0.00	\$29,135.12	\$29,135.12	\$29,135.12	\$0.00	\$29,135.12	\$0.00	\$0.00	\$29,135.12	\$29,135.12	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como insumos	\$0.00	\$29,135.12	\$29,135.12	\$29,135.12	\$0.00	\$29,135.12	\$0.00	\$0.00	\$29,135.12	\$29,135.12	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,674,303.00	-\$35,483.53	\$1,638,819.47	\$43,461.56	\$1,595,357.91	\$43,461.56	\$0.00	\$1,595,357.91	\$43,461.56	\$43,461.56	\$0.00
2460	Material eléctrico y electrónico	\$560,027.00	\$0.00	\$560,027.00	\$5,042.13	\$554,984.87	\$5,042.13	\$0.00	\$554,984.87	\$5,042.13	\$5,042.13	\$0.00
2461	Material eléctrico y electrónico	\$560,027.00	\$0.00	\$560,027.00	\$5,042.13	\$554,984.87	\$5,042.13	\$0.00	\$554,984.87	\$5,042.13	\$5,042.13	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$35,483.53	\$1,078,792.47	\$38,419.43	\$1,040,373.04	\$38,419.43	\$0.00	\$1,040,373.04	\$38,419.43	\$38,419.43	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$35,483.53	\$1,078,792.47	\$38,419.43	\$1,040,373.04	\$38,419.43	\$0.00	\$1,040,373.04	\$38,419.43	\$38,419.43	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$2,555.00	\$6,348.41	\$8,903.41	\$6,348.41	\$2,555.00	\$6,348.41	\$0.00	\$2,555.00	\$6,348.41	\$6,348.41	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento AI 31/mar/2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 22/abr/2022 | 11:30 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2510	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,636.32	\$1,636.32	\$1,636.32	\$0.00	\$1,636.32	\$0.00	\$0.00	\$1,636.32	\$1,636.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,636.32	\$1,636.32	\$1,636.32	\$0.00	\$1,636.32	\$0.00	\$0.00	\$1,636.32	\$1,636.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	-\$146.16	\$989,349.84	\$8,400.00	\$980,949.84	\$8,400.00	\$0.00	\$980,949.84	\$8,400.00	\$8,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$989,496.00	-\$146.16	\$989,349.84	\$8,400.00	\$980,949.84	\$8,400.00	\$0.00	\$980,949.84	\$8,400.00	\$8,400.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de motor	\$989,496.00	-\$146.16	\$989,349.84	\$8,400.00	\$980,949.84	\$8,400.00	\$0.00	\$980,949.84	\$8,400.00	\$8,400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$300,246.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$383,534.00	\$23,408.80	\$406,942.80	\$23,408.80	\$383,534.00	\$23,408.80	\$0.00	\$383,534.00	\$23,408.80	\$23,408.80	\$0.00
2910	Herramientas menores	\$6.00	\$23,408.80	\$23,414.80	\$23,408.80	\$6.00	\$23,408.80	\$0.00	\$6.00	\$23,408.80	\$23,408.80	\$0.00
2911	Herramientas menores	\$6.00	\$23,408.80	\$23,414.80	\$23,408.80	\$6.00	\$23,408.80	\$0.00	\$6.00	\$23,408.80	\$23,408.80	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$55,370,865.00	-\$22,324.48	\$55,348,540.52	\$1,965,867.74	\$53,382,672.78	\$1,965,867.74	\$0.00	\$53,382,672.78	\$1,965,867.74	\$1,924,792.90	\$41,074.84
3100	SERVICIOS BÁSICOS	\$5,592,424.00	\$0.00	\$5,592,424.00	\$656,099.23	\$4,936,324.77	\$656,099.23	\$0.00	\$4,936,324.77	\$656,099.23	\$656,099.23	\$0.00
3110	Energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$500,313.00	\$3,579,687.00	\$500,313.00	\$0.00	\$3,579,687.00	\$500,313.00	\$500,313.00	\$0.00
3111	Servicio de energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$500,313.00	\$3,579,687.00	\$500,313.00	\$0.00	\$3,579,687.00	\$500,313.00	\$500,313.00	\$0.00
3120	Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$737,800.00	\$0.00	\$737,800.00	\$129,518.01	\$608,281.99	\$129,518.01	\$0.00	\$608,281.99	\$129,518.01	\$129,518.01	\$0.00
3131	Servicio de agua	\$737,800.00	\$0.00	\$737,800.00	\$129,518.01	\$608,281.99	\$129,518.01	\$0.00	\$608,281.99	\$129,518.01	\$129,518.01	\$0.00
3140	Telefonía tradicional	\$234,000.00	\$0.00	\$234,000.00	\$19,139.22	\$214,860.78	\$19,139.22	\$0.00	\$214,860.78	\$19,139.22	\$19,139.22	\$0.00
3141	Servicio telefónico convencional	\$234,000.00	\$0.00	\$234,000.00	\$19,139.22	\$214,860.78	\$19,139.22	\$0.00	\$214,860.78	\$19,139.22	\$19,139.22	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$93,600.00	\$0.00	\$93,600.00	\$7,129.00	\$86,471.00	\$7,129.00	\$0.00	\$86,471.00	\$7,129.00	\$7,129.00	\$0.00
3171	Servicios de acceso de internet	\$93,600.00	\$0.00	\$93,600.00	\$7,129.00	\$86,471.00	\$7,129.00	\$0.00	\$86,471.00	\$7,129.00	\$7,129.00	\$0.00
3180	Servicios postales y telegráficos	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Fecha y 22/abr/2022
hora de Impresión 11:30 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3190	Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193	Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$0.00	\$1,641,624.00	\$43,050.86	\$1,598,573.14	\$43,050.86	\$0.00	\$1,598,573.14	\$43,050.86	\$43,050.86	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$587,424.00	\$0.00	\$587,424.00	\$43,050.86	\$544,373.14	\$43,050.86	\$0.00	\$544,373.14	\$43,050.86	\$43,050.86	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$43,050.86	\$544,373.14	\$43,050.86	\$0.00	\$544,373.14	\$43,050.86	\$43,050.86	\$0.00
3270	Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$220,666.80	\$17,104,028.80	\$742,817.36	\$16,361,211.44	\$742,817.36	\$0.00	\$16,361,211.44	\$742,817.36	\$742,817.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$604,202.00	\$0.00	\$604,202.00	\$0.00	\$604,202.00	\$0.00	\$0.00	\$604,202.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$229,202.00	\$0.00	\$229,202.00	\$0.00	\$229,202.00	\$0.00	\$0.00	\$229,202.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,800,000.00	\$220,666.80	\$3,020,666.80	\$220,666.80	\$2,800,000.00	\$220,666.80	\$0.00	\$2,800,000.00	\$220,666.80	\$220,666.80	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$2,500,000.00	\$220,666.80	\$2,720,666.80	\$220,666.80	\$2,500,000.00	\$220,666.80	\$0.00	\$2,500,000.00	\$220,666.80	\$220,666.80	\$0.00
3365	Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$512,150.56	\$12,167,009.44	\$512,150.56	\$0.00	\$12,167,009.44	\$512,150.56	\$512,150.56	\$0.00
3381	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$512,150.56	\$12,167,009.44	\$512,150.56	\$0.00	\$12,167,009.44	\$512,150.56	\$512,150.56	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$10,000.00	\$790,000.00	\$10,000.00	\$0.00	\$790,000.00	\$10,000.00	\$10,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$10,000.00	\$790,000.00	\$10,000.00	\$0.00	\$790,000.00	\$10,000.00	\$10,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$279,424.00	\$139,544.13	\$418,968.13	\$150,111.89	\$268,856.24	\$150,111.89	\$0.00	\$268,856.24	\$150,111.89	\$150,111.89	\$0.00
3450	Seguro de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3451	Seguros de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3460	Almacenaje, envase y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, embalaje y envase	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$139,397.97	\$139,397.97	\$139,397.97	\$0.00	\$139,397.97	\$0.00	\$0.00	\$139,397.97	\$139,397.97	\$0.00
3471	Fletes y maniobras	\$0.00	\$139,397.97	\$139,397.97	\$139,397.97	\$0.00	\$139,397.97	\$0.00	\$0.00	\$139,397.97	\$139,397.97	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$146.16	\$146.16	\$146.16	\$0.00	\$146.16	\$0.00	\$0.00	\$146.16	\$146.16	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$146.16	\$146.16	\$146.16	\$0.00	\$146.16	\$0.00	\$0.00	\$146.16	\$146.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,924,181.00	\$23,699.98	\$8,947,880.98	\$147,320.82	\$8,800,560.16	\$147,320.82	\$0.00	\$8,800,560.16	\$147,320.82	\$147,320.82	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$0.00	\$6,766,736.00	\$103,620.83	\$6,663,115.17	\$103,620.83	\$0.00	\$6,663,115.17	\$103,620.83	\$103,620.83	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$30,074.64	\$30,074.64	\$30,074.64	\$0.00	\$30,074.64	\$0.00	\$0.00	\$30,074.64	\$30,074.64	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	-\$30,074.64	\$6,736,661.36	\$73,546.19	\$6,663,115.17	\$73,546.19	\$0.00	\$6,663,115.17	\$73,546.19	\$73,546.19	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/abr/2022 11:30 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$23,699.98	\$103,699.98	\$43,699.99	\$59,999.99	\$43,699.99	\$0.00	\$59,999.99	\$43,699.99	\$43,699.99	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$80,000.00	\$23,699.98	\$103,699.98	\$43,699.99	\$59,999.99	\$43,699.99	\$0.00	\$59,999.99	\$43,699.99	\$43,699.99	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$275,001.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$0.00	\$1,052,444.00	\$0.00	\$1,052,444.00	\$0.00	\$0.00	\$1,052,444.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$0.00	\$1,052,444.00	\$0.00	\$1,052,444.00	\$0.00	\$0.00	\$1,052,444.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$57,181.42	\$227,757.42	\$57,181.42	\$170,576.00	\$57,181.42	\$0.00	\$170,576.00	\$57,181.42	\$57,181.42	\$0.00
3720	Pasajes terrestres	\$0.00	\$50,421.42	\$50,421.42	\$50,421.42	\$0.00	\$50,421.42	\$0.00	\$0.00	\$50,421.42	\$50,421.42	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$50,421.42	\$50,421.42	\$50,421.42	\$0.00	\$50,421.42	\$0.00	\$0.00	\$50,421.42	\$50,421.42	\$0.00
3750	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales parciales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,576.00	\$6,760.00	\$17,336.00	\$6,760.00	\$10,576.00	\$6,760.00	\$0.00	\$10,576.00	\$6,760.00	\$6,760.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,576.00	\$6,760.00	\$17,336.00	\$6,760.00	\$10,576.00	\$6,760.00	\$0.00	\$10,576.00	\$6,760.00	\$6,760.00	\$0.00
3800	SERVICIOS OFICIALES	\$21,228,231.00	-\$463,416.81	\$20,764,814.19	\$45,251.40	\$20,719,562.79	\$45,251.40	\$0.00	\$20,719,562.79	\$45,251.40	\$45,251.40	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	-\$7,872.75	\$192,127.25	\$16,831.40	\$175,295.85	\$16,831.40	\$0.00	\$175,295.85	\$16,831.40	\$16,831.40	\$0.00
3822	Gastos de orden cultural	\$200,000.00	-\$7,872.75	\$192,127.25	\$16,831.40	\$175,295.85	\$16,831.40	\$0.00	\$175,295.85	\$16,831.40	\$16,831.40	\$0.00
3840	Exposiciones	\$21,028,231.00	-\$455,544.06	\$20,572,686.94	\$28,420.00	\$20,544,266.94	\$28,420.00	\$0.00	\$20,544,266.94	\$28,420.00	\$28,420.00	\$0.00
3841	Exposiciones	\$21,028,231.00	-\$455,544.06	\$20,572,686.94	\$28,420.00	\$20,544,266.94	\$28,420.00	\$0.00	\$20,544,266.94	\$28,420.00	\$28,420.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$651,043.00	\$0.00	\$651,043.00	\$124,034.76	\$527,008.24	\$124,034.76	\$0.00	\$527,008.24	\$124,034.76	\$82,959.92	\$41,074.84
3920	Impuestos y derechos	\$184,502.00	\$0.00	\$184,502.00	\$1,795.00	\$182,707.00	\$1,795.00	\$0.00	\$182,707.00	\$1,795.00	\$1,795.00	\$0.00
3921	Otros impuestos y derechos	\$184,502.00	\$0.00	\$184,502.00	\$1,795.00	\$182,707.00	\$1,795.00	\$0.00	\$182,707.00	\$1,795.00	\$1,795.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una retribución	\$466,541.00	\$0.00	\$466,541.00	\$122,239.76	\$344,301.24	\$122,239.76	\$0.00	\$344,301.24	\$122,239.76	\$81,164.92	\$41,074.84
3981	Impuesto sobre nóminas y otros que se deriven de una retribución	\$466,541.00	\$0.00	\$466,541.00	\$122,239.76	\$344,301.24	\$122,239.76	\$0.00	\$344,301.24	\$122,239.76	\$81,164.92	\$41,074.84



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUSEOS PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 22/abr/2022 | 11:30 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412	Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$0.00	\$555,010.00	\$0.00	\$0.00	\$555,010.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$530,910.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Recurso Estatal		\$85,797,911.00	\$1,360.84	\$85,798,871.84	\$6,464,905.24	\$79,333,966.60	\$6,464,905.24	\$0.00	\$79,333,966.60	\$6,434,873.18	\$6,393,798.34	\$71,106.90
Total Final		\$85,797,911.00	\$2,091,487.20	\$88,488,998.20	\$7,191,769.23	\$81,297,228.97	\$7,191,769.23	\$0.00	\$81,297,228.97	\$7,161,737.17	\$7,120,662.33	\$71,106.90

MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA

JASQUELINE CERVANTES OSORNO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA