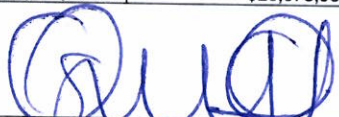


MUSEOS PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$85,797,511.00	\$22,176,639.23	\$107,974,150.23	\$26,175,268.75	\$26,073,963.78	\$81,798,881.48
Dirección General	\$72,576,104.97	-\$11,456,232.73	\$61,119,872.24	\$5,213,286.26	\$5,193,055.52	\$55,906,585.98
Dirección Administrativa	\$4,234,265.29	\$3,226,166.17	\$7,460,431.46	\$5,144,777.28	\$5,112,863.05	\$2,315,654.18
Museo Internacional del Barroco	\$775,343.42	\$431,391.56	\$1,206,734.98	\$439,054.34	\$437,777.21	\$767,680.64
Museo Regional de Cholula	\$874,335.12	\$2,200,968.52	\$3,075,303.64	\$2,615,549.28	\$2,609,313.77	\$459,754.36
Museo de la Evolucion en Tehuacan	\$1,158,120.25	\$657,022.75	\$1,815,143.00	\$1,148,410.83	\$1,141,673.59	\$666,732.17
Museo de la Evolución	\$988,529.60	\$821,360.43	\$1,809,890.03	\$1,281,310.59	\$1,274,798.73	\$528,579.44
Museo Casa de la Musica de Viena en Puebla	\$0.00	\$19,083,122.38	\$19,083,122.38	\$1,277,222.25	\$1,277,222.25	\$17,805,900.13
Museo Infantil de la Constancia Mexicana	\$1,316,344.15	\$392,257.63	\$1,708,601.78	\$838,350.14	\$830,596.81	\$870,251.64
Museo Casa del títere Marionetas Mexicanas	\$0.00	\$336,635.48	\$336,635.48	\$336,634.98	\$336,634.98	\$0.50
Museo de la Musica Mexicana Rafael Tovar y de Teresa	\$0.00	\$151,767.67	\$151,767.67	\$151,767.67	\$151,767.67	\$0.00
Museo del Automovil Puebla	\$672,644.51	\$436,402.90	\$1,109,047.41	\$580,398.30	\$578,818.81	\$528,649.11
Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	\$0.00	\$307,117.20	\$307,117.20	\$307,117.20	\$307,117.20	\$0.00
Museo Regional Casa del Alfeñique	\$519,314.33	\$381,828.30	\$901,142.63	\$592,086.64	\$588,816.01	\$309,055.99
Museo de la Revolución Mexicana, Casa de los Hermanos Serdán	\$397,731.61	\$354,439.97	\$752,171.58	\$561,480.12	\$558,529.58	\$190,691.46
Museo Jose Luis Bello y Gonzalez	\$376,720.50	\$876,809.39	\$1,253,529.89	\$994,873.39	\$993,525.97	\$258,656.50
Museo San Pedro Museo de Arte	\$763,042.20	\$1,187,358.81	\$1,950,401.01	\$1,505,946.06	\$1,501,219.28	\$444,454.95
Museo Interactivo de la Batalla del 5 de Mayo	\$350,117.91	\$631,270.53	\$981,388.44	\$832,624.17	\$829,030.77	\$148,764.27
Museo Taller Erasto Cortes	\$247,181.02	\$521,996.09	\$769,177.11	\$581,132.51	\$580,244.50	\$188,044.60
Museo de Santa Rosa	\$0.00	\$689,841.93	\$689,841.93	\$689,841.93	\$689,841.93	\$0.00
Biblioteca Palafoxiana	\$490,972.31	\$190,552.19	\$681,524.50	\$309,581.43	\$307,818.49	\$371,943.07
Museo del Ejercito y Fuerza Aerea Mexicanos	\$56,743.81	\$428,245.64	\$484,989.45	\$447,506.96	\$446,981.24	\$37,482.49
Tesoros de la Catedral	\$0.00	\$326,316.42	\$326,316.42	\$326,316.42	\$326,316.42	\$0.00
Total del Gasto	\$85,797,511.00	\$22,176,639.23	\$107,974,150.23	\$26,175,268.75	\$26,073,963.78	\$81,798,881.48

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA


JACQUELINE CERVANTES OSORNO
EDA. DE LA DIRECCIÓN ADMINISTRATIVA