



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Fecha y hora de Impresión: 13/jul/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$21,950,577.00</b>	<b>\$0.00</b>	<b>\$21,950,577.00</b>	<b>\$8,843,954.54</b>	<b>\$13,106,622.46</b>	<b>\$8,843,954.54</b>	<b>\$0.00</b>	<b>\$13,106,622.46</b>	<b>\$8,783,870.34</b>	<b>\$8,783,870.34</b>	<b>\$60,084.20</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,290,060.00</b>	<b>\$0.00</b>	<b>\$4,290,060.00</b>	<b>\$1,959,863.00</b>	<b>\$2,330,197.00</b>	<b>\$1,959,863.00</b>	<b>\$0.00</b>	<b>\$2,330,197.00</b>	<b>\$1,959,863.00</b>	<b>\$1,959,863.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$1,959,863.00	\$2,330,197.00	\$1,959,863.00	\$0.00	\$2,330,197.00	\$1,959,863.00	\$1,959,863.00	\$0.00
1131 Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$400,326.00	\$400,326.00	\$400,326.00	\$0.00	\$400,326.00	\$400,326.00	\$400,326.00	\$0.00
1132 Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$1,559,537.00	\$1,929,871.00	\$1,559,537.00	\$0.00	\$1,929,871.00	\$1,559,537.00	\$1,559,537.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$2,447,556.00</b>	<b>\$2,401,279.66</b>	<b>\$4,848,835.66</b>	<b>\$3,213,835.86</b>	<b>\$1,634,999.80</b>	<b>\$3,213,835.86</b>	<b>\$0.00</b>	<b>\$1,634,999.80</b>	<b>\$3,213,835.86</b>	<b>\$3,213,835.86</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$2,447,556.00	\$236,446.00	\$2,684,002.00	\$1,049,002.20	\$1,634,999.80	\$1,049,002.20	\$0.00	\$1,634,999.80	\$1,049,002.20	\$1,049,002.20	\$0.00
1211 Honorarios asimilables a salarios	\$2,447,556.00	\$236,446.00	\$2,684,002.00	\$1,049,002.20	\$1,634,999.80	\$1,049,002.20	\$0.00	\$1,634,999.80	\$1,049,002.20	\$1,049,002.20	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$2,164,833.66	\$2,164,833.66	\$2,164,833.66	\$0.00	\$2,164,833.66	\$0.00	\$0.00	\$2,164,833.66	\$2,164,833.66	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$2,164,833.66	\$2,164,833.66	\$2,164,833.66	\$0.00	\$2,164,833.66	\$0.00	\$0.00	\$2,164,833.66	\$2,164,833.66	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,635,147.00</b>	<b>\$0.00</b>	<b>\$7,635,147.00</b>	<b>\$2,598,469.92</b>	<b>\$5,036,677.08</b>	<b>\$2,598,469.92</b>	<b>\$0.00</b>	<b>\$5,036,677.08</b>	<b>\$2,598,469.92</b>	<b>\$2,598,469.92</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$33,072.00	\$38,472.00	\$33,072.00	\$0.00	\$38,472.00	\$33,072.00	\$33,072.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$33,072.00	\$38,472.00	\$33,072.00	\$0.00	\$38,472.00	\$33,072.00	\$33,072.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$1,040,561.00	\$0.00	\$1,040,561.00	\$58,712.37	\$981,848.63	\$58,712.37	\$0.00	\$981,848.63	\$58,712.37	\$58,712.37	\$0.00
1321 Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$58,712.37	\$106,961.63	\$58,712.37	\$0.00	\$106,961.63	\$58,712.37	\$58,712.37	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	
1340 Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$2,506,685.55	\$4,016,356.45	\$2,506,685.55	\$0.00	\$4,016,356.45	\$2,506,685.55	\$2,506,685.55	\$0.00
1349 Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$2,506,685.55	\$4,016,356.45	\$2,506,685.55	\$0.00	\$4,016,356.45	\$2,506,685.55	\$2,506,685.55	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,330,782.00</b>	<b>\$0.00</b>	<b>\$1,330,782.00</b>	<b>\$611,777.62</b>	<b>\$719,004.38</b>	<b>\$611,777.62</b>	<b>\$0.00</b>	<b>\$719,004.38</b>	<b>\$551,693.42</b>	<b>\$551,693.42</b>	<b>\$60,084.20</b>
1410 Aportaciones de seguridad social	\$1,196,030.00	\$0.00	\$1,196,030.00	\$551,693.42	\$644,336.58	\$551,693.42	\$0.00	\$644,336.58	\$551,693.42	\$551,693.42	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$0.00	\$1,196,030.00	\$551,693.42	\$644,336.58	\$551,693.42	\$0.00	\$644,336.58	\$551,693.42	\$551,693.42	\$0.00
1430 Aportaciones al sistema para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$60,084.20	\$74,667.80	\$60,084.20	\$0.00	\$74,667.80	\$0.00	\$0.00	\$60,084.20
1431 Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$60,084.20	\$74,667.80	\$60,084.20	\$0.00	\$74,667.80	\$0.00	\$0.00	\$60,084.20
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$991,808.00</b>	<b>\$0.00</b>	<b>\$991,808.00</b>	<b>\$372,721.20</b>	<b>\$619,086.80</b>	<b>\$372,721.20</b>	<b>\$0.00</b>	<b>\$619,086.80</b>	<b>\$372,721.20</b>	<b>\$372,721.20</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$991,808.00	\$0.00	\$991,808.00	\$372,721.20	\$619,086.80	\$372,721.20	\$0.00	\$619,086.80	\$372,721.20	\$372,721.20	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo	\$991,808.00	\$0.00	\$991,808.00	\$372,721.20	\$619,086.80	\$372,721.20	\$0.00	\$619,086.80	\$372,721.20	\$372,721.20	\$0.00
<b>1600 PREVISIONES</b>	<b>\$5,068,406.00</b>	<b>-\$2,401,279.66</b>	<b>\$2,667,126.34</b>	<b>\$0.00</b>	<b>\$2,667,126.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,667,126.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$5,068,406.00	-\$2,401,279.66	\$2,667,126.34	\$0.00	\$2,667,126.34	\$0.00	\$0.00	\$2,667,126.34	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$2,401,279.66	\$2,667,126.34	\$0.00	\$2,667,126.34	\$0.00	\$0.00	\$2,667,126.34	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS</b>	<b>\$186,818.00</b>	<b>\$0.00</b>	<b>\$186,818.00</b>	<b>\$87,286.94</b>	<b>\$99,531.06</b>	<b>\$87,286.94</b>	<b>\$0.00</b>	<b>\$99,531.06</b>	<b>\$87,286.94</b>	<b>\$87,286.94</b>	<b>\$0.00</b>
1710 Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$87,286.94	\$99,531.06	\$87,286.94	\$0.00	\$99,531.06	\$87,286.94	\$87,286.94	\$0.00
1712 Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$87,286.94	\$99,531.06	\$87,286.94	\$0.00	\$99,531.06	\$87,286.94	\$87,286.94	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$6,226,069.00</b>	<b>\$1,320,668.83</b>	<b>\$7,546,737.83</b>	<b>\$1,632,398.92</b>	<b>\$5,914,338.91</b>	<b>\$1,632,398.92</b>	<b>\$0.00</b>	<b>\$5,914,338.91</b>	<b>\$1,632,398.92</b>	<b>\$1,632,398.92</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$2,495,940.00</b>	<b>\$971,726.66</b>	<b>\$3,467,666.66</b>	<b>\$477,362.43</b>	<b>\$2,990,304.23</b>	<b>\$477,362.43</b>	<b>\$0.00</b>	<b>\$2,990,304.23</b>	<b>\$477,362.43</b>	<b>\$477,362.43</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,836,384.00	\$17,189.81	\$1,819,194.19	\$26,281.21	\$1,792,912.98	\$26,281.21	\$0.00	\$1,792,912.98	\$26,281.21	\$26,281.21	\$0.00



Urb. supervisor  
Rep. rptEstadoPresupuestoGastos

## MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Fecha y Hora de Impresión 13/06/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comproeter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$1,930,384.00	\$17,189.81	\$1,819,194.19	\$20,281.21	\$1,792,912.98	\$26,281.21	\$0.00	\$1,792,912.98	\$26,281.21	\$26,281.21	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00	\$21,533.31	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00	\$21,533.31	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00
2150 Material impreso e información digital	\$0.00	\$816,467.45	\$816,467.45	\$5,817.20	\$812,650.25	\$5,817.20	\$0.00	\$812,650.25	\$5,817.20	\$5,817.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$816,467.45	\$816,467.45	\$5,817.20	\$812,650.25	\$5,817.20	\$0.00	\$812,650.25	\$5,817.20	\$5,817.20	\$0.00
2160 Material de limpieza	\$659,556.00	\$130,540.15	\$790,096.15	\$405,355.15	\$384,741.00	\$405,355.15	\$0.00	\$384,741.00	\$405,355.15	\$405,355.15	\$0.00
2161 Material de limpieza	\$659,556.00	\$130,540.15	\$790,096.15	\$405,355.15	\$384,741.00	\$405,355.15	\$0.00	\$384,741.00	\$405,355.15	\$405,355.15	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$18,375.56	\$18,375.56	\$18,375.56	\$0.00	\$18,375.56	\$0.00	\$0.00	\$18,375.56	\$18,375.56	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$18,375.56	\$18,375.56	\$18,375.56	\$0.00	\$18,375.56	\$0.00	\$0.00	\$18,375.56	\$18,375.56	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$379,995.00	\$3,294.53	\$383,289.53	\$55,584.08	\$327,705.45	\$55,584.08	\$0.00	\$327,705.45	\$55,584.08	\$55,584.08	\$0.00
2210 Productos alimenticios para personas	\$379,995.00	\$1,774.93	\$381,769.93	\$54,064.48	\$327,705.45	\$54,064.48	\$0.00	\$327,705.45	\$54,064.48	\$54,064.48	\$0.00
2211 Productos alimenticios para los efectivos que participan e	\$0.00	\$717.00	\$717.00	\$717.00	\$0.00	\$717.00	\$0.00	\$0.00	\$717.00	\$717.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$379,995.00	\$1,057.93	\$381,052.93	\$53,347.48	\$327,705.45	\$53,347.48	\$0.00	\$327,705.45	\$53,347.48	\$53,347.48	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$35,311.11	\$35,311.11	\$35,311.11	\$0.00	\$35,311.11	\$0.00	\$0.00	\$35,311.11	\$35,311.11	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$35,311.11	\$35,311.11	\$35,311.11	\$0.00	\$35,311.11	\$0.00	\$0.00	\$35,311.11	\$35,311.11	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$35,311.11	\$35,311.11	\$35,311.11	\$0.00	\$35,311.11	\$0.00	\$0.00	\$35,311.11	\$35,311.11	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,674,303.00	\$2,635.77	\$1,699,938.77	\$688,422.82	\$1,011,515.95	\$688,422.82	\$0.00	\$1,011,515.95	\$688,422.82	\$688,422.82	\$0.00
2440 Madera y productos de madera	\$0.00	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00	\$12,806.40	\$0.00	\$0.00	\$12,806.40	\$12,806.40	\$0.00
2441 Madera y productos de madera	\$0.00	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00	\$12,806.40	\$0.00	\$0.00	\$12,806.40	\$12,806.40	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2460 Material eléctrico y electrónico	\$560,027.00	\$353.41	\$560,380.41	\$148,026.09	\$412,354.32	\$148,026.09	\$0.00	\$412,354.32	\$148,026.09	\$148,026.09	\$0.00
2461 Material eléctrico y electrónico	\$560,027.00	\$353.41	\$560,380.41	\$148,026.09	\$412,354.32	\$148,026.09	\$0.00	\$412,354.32	\$148,026.09	\$148,026.09	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$165,114.87	\$165,114.87	\$165,114.87	\$0.00	\$165,114.87	\$0.00	\$0.00	\$165,114.87	\$165,114.87	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$165,114.87	\$165,114.87	\$165,114.87	\$0.00	\$165,114.87	\$0.00	\$0.00	\$165,114.87	\$165,114.87	\$0.00
2480 Materiales complementarios	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2481 Materiales Complementarios	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$172,807.71	\$941,468.29	\$342,306.66	\$599,161.63	\$342,306.66	\$0.00	\$599,161.63	\$342,306.66	\$342,306.66	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,114,276.00	-\$172,807.71	\$941,468.29	\$342,306.66	\$599,161.63	\$342,306.66	\$0.00	\$599,161.63	\$342,306.66	\$342,306.66	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB.	\$2,555.00	\$70,679.32	\$73,234.32	\$70,679.32	\$2,555.00	\$70,679.32	\$0.00	\$2,555.00	\$70,679.32	\$70,679.32	\$0.00
2510 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511 Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00



Reporte de Ejercicio del Presupuesto por Capitulo del Gasto Al 30/Jun/2022

# MUSEOS PUEBLA PUEBLA

Fecha y hora de Impresión 13/jul/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2531 Medicinas y productos farmacéuticos	\$2,955.00	\$0.00	\$2,955.00	\$0.00	\$2,955.00	\$0.00	\$0.00	\$2,955.00	\$0.00	\$0.00	\$0.00
2540 Materiales accesorios y suministros médicos	\$0.00	\$10,278.32	\$10,278.32	\$10,278.32	\$0.00	\$10,278.32	\$0.00	\$0.00	\$10,278.32	\$0.00	\$0.00
2541 Materiales accesorios y suministros médicos	\$0.00	\$10,278.32	\$10,278.32	\$10,278.32	\$0.00	\$10,278.32	\$0.00	\$0.00	\$10,278.32	\$0.00	\$0.00
2550 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,688.91	\$55,688.91	\$55,688.91	\$0.00	\$55,688.91	\$0.00	\$0.00	\$55,688.91	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,688.91	\$55,688.91	\$55,688.91	\$0.00	\$55,688.91	\$0.00	\$0.00	\$55,688.91	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$889,496.00	\$2,324.64	\$991,820.64	\$58,889.87	\$932,930.77	\$58,889.87	\$0.00	\$932,930.77	\$58,889.87	\$58,889.87	\$0.00
2610 Combustibles, lubricantes y aditivos	\$989,496.00	\$2,324.64	\$991,820.64	\$58,889.87	\$932,930.77	\$58,889.87	\$0.00	\$932,930.77	\$58,889.87	\$58,889.87	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de stir	\$989,496.00	\$2,324.64	\$991,820.64	\$58,889.87	\$932,930.77	\$58,889.87	\$0.00	\$932,930.77	\$58,889.87	\$58,889.87	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$46,409.78	\$346,655.78	\$80,861.80	\$265,793.98	\$80,861.80	\$0.00	\$265,793.98	\$80,861.80	\$80,861.80	\$0.00
2710 Vestuario y uniformes	\$300,246.00	\$34,452.02	\$334,698.02	\$0.00	\$334,698.02	\$0.00	\$0.00	\$334,698.02	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$300,246.00	\$34,452.02	\$334,698.02	\$0.00	\$334,698.02	\$0.00	\$0.00	\$334,698.02	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$5,648.88	\$5,648.88	\$5,648.88	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2730 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731 Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740 Productos textiles	\$0.00	\$40,760.92	\$40,760.92	\$40,760.92	\$0.00	\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$40,760.92	\$0.00
2741 Productos textiles	\$0.00	\$40,760.92	\$40,760.92	\$40,760.92	\$0.00	\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$40,760.92	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$383,534.00	\$165,287.02	\$548,821.02	\$165,287.49	\$383,533.53	\$165,287.49	\$0.00	\$383,533.53	\$165,287.49	\$165,287.49	\$0.00
2910 Herramientas menores	\$6.00	\$89,455.49	\$89,461.49	\$89,455.96	\$5.53	\$89,455.96	\$0.00	\$5.53	\$89,455.96	\$89,455.96	\$0.00
2911 Herramientas menores	\$6.00	\$89,455.49	\$89,461.49	\$89,455.96	\$5.53	\$89,455.96	\$0.00	\$5.53	\$89,455.96	\$89,455.96	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$66,723.51	\$66,723.51	\$66,723.51	\$0.00	\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$66,723.51	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$66,723.51	\$66,723.51	\$66,723.51	\$0.00	\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$66,723.51	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$0.00
2940 Relaciones y accesorios menores de equipo de comput	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2941 Relaciones y accesorios menores para equipo de comp	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2960 Relaciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
2961 Relaciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02	\$6,788.02	\$6,788.02	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
3000 SERVICIOS GENERALES	\$55,370,865.00	\$20,853,970.40	\$76,224,835.40	\$6,789.02	\$60,545,668.11	\$6,789.02	\$0.00	\$60,545,668.11	\$6,789.02	\$6,789.02	\$0.00
3100 SERVICIOS BÁSICOS	\$5,593,424.00	\$654.00	\$5,593,978.00	\$15,681,167.29	\$15,681,167.29	\$15,681,167.29	\$0.00	\$15,681,167.29	\$15,681,167.29	\$15,681,167.29	\$0.00
3110 Energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$1,791,604.52	\$3,801,473.48	\$1,791,604.52	\$0.00	\$3,801,473.48	\$1,791,604.52	\$1,791,604.52	\$0.00
3111 Servicio de energía eléctrica	\$4,080,000.00	\$0.00	\$4,080,000.00	\$1,791,604.52	\$3,801,473.48	\$1,791,604.52	\$0.00	\$3,801,473.48	\$1,791,604.52	\$1,791,604.52	\$0.00
3120 Gas	\$9,600.00	\$0.00	\$9,600.00	\$1,331,528.00	\$2,748,472.00	\$1,331,528.00	\$0.00	\$2,748,472.00	\$1,331,528.00	\$1,331,528.00	\$0.00
3121 Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$1,331,528.00	\$2,748,472.00	\$1,331,528.00	\$0.00	\$2,748,472.00	\$1,331,528.00	\$1,331,528.00	\$0.00
3130 Agua	\$737,800.00	\$654.00	\$738,454.00	\$329,661.37	\$408,772.63	\$329,661.37	\$0.00	\$408,772.63	\$329,661.37	\$329,661.37	\$0.00



Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 13/jun/2022 05:52 p.m.

## MUSEOS PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Servicio de agua	\$717,600.00	\$604.00	\$718,204.00	\$329,681.37	\$408,772.63	\$329,681.37	\$0.00	\$408,772.63	\$329,681.37	\$329,681.37	\$0.00
3140 Telefonía tradicional	\$234,000.00	\$0.00	\$234,000.00	\$94,400.15	\$139,599.85	\$94,400.15	\$0.00	\$139,599.85	\$94,400.15	\$94,400.15	\$0.00
3141 Servicio telefónico convencional	\$234,000.00	\$0.00	\$234,000.00	\$94,400.15	\$139,599.85	\$94,400.15	\$0.00	\$139,599.85	\$94,400.15	\$94,400.15	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$93,600.00	\$0.00	\$93,600.00	\$35,645.00	\$57,955.00	\$35,645.00	\$0.00	\$57,955.00	\$35,645.00	\$35,645.00	\$0.00
3171 Servicios de acceso de Internet	\$93,600.00	\$0.00	\$93,600.00	\$35,645.00	\$57,955.00	\$35,645.00	\$0.00	\$57,955.00	\$35,645.00	\$35,645.00	\$0.00
3180 Servicios postales y telegráficos	\$287,424.00	\$0.00	\$287,424.00	\$350.00	\$287,074.00	\$350.00	\$0.00	\$287,074.00	\$350.00	\$350.00	\$0.00
3181 Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$350.00	\$287,074.00	\$350.00	\$0.00	\$287,074.00	\$350.00	\$350.00	\$0.00
3190 Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193 Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,641,624.00</b>	<b>\$113,570.62</b>	<b>\$1,755,194.62</b>	<b>\$269,282.99</b>	<b>\$1,485,911.63</b>	<b>\$269,282.99</b>	<b>\$0.00</b>	<b>\$1,485,911.63</b>	<b>\$269,282.99</b>	<b>\$269,282.99</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, i	\$587,424.00	\$0.00	\$587,424.00	\$155,712.37	\$431,711.63	\$155,712.37	\$0.00	\$431,711.63	\$155,712.37	\$155,712.37	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$155,712.37	\$431,711.63	\$155,712.37	\$0.00	\$431,711.63	\$155,712.37	\$155,712.37	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3270 Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, royalties y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$67,843.42	\$67,843.42	\$67,843.42	\$0.00	\$67,843.42	\$0.00	\$0.00	\$67,843.42	\$67,843.42	\$0.00
3291 Otros arrendamientos	\$0.00	\$67,843.42	\$67,843.42	\$67,843.42	\$0.00	\$67,843.42	\$0.00	\$0.00	\$67,843.42	\$67,843.42	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$16,883,362.00</b>	<b>\$1,193,603.60</b>	<b>\$18,076,965.60</b>	<b>\$6,998,190.45</b>	<b>\$11,180,775.15</b>	<b>\$6,998,190.45</b>	<b>\$0.00</b>	<b>\$11,180,775.15</b>	<b>\$6,998,190.45</b>	<b>\$6,998,190.45</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y reclutamiento	\$604,202.00	\$0.00	\$604,202.00	\$29,000.00	\$575,202.00	\$29,000.00	\$0.00	\$575,202.00	\$29,000.00	\$29,000.00	\$0.00
3311 Servicios relacionados con procedimientos judiciales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$229,202.00	\$0.00	\$229,202.00	\$29,000.00	\$200,202.00	\$29,000.00	\$0.00	\$200,202.00	\$29,000.00	\$29,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334 Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341 Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia	\$2,800,000.00	\$978,726.80	\$3,778,726.80	\$1,036,992.76	\$2,741,734.04	\$1,036,992.76	\$0.00	\$2,741,734.04	\$1,036,992.76	\$1,036,992.76	\$0.00
3364 Servicios de impresión de material informativo demandado d	\$2,500,000.00	\$978,726.80	\$3,478,726.80	\$1,036,992.76	\$2,441,734.04	\$1,036,992.76	\$0.00	\$2,441,734.04	\$1,036,992.76	\$1,036,992.76	\$0.00
3365 Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$5,327,297.91	\$7,351,862.09	\$5,327,297.91	\$0.00	\$7,351,862.09	\$5,327,297.91	\$5,327,297.91	\$0.00
3381 Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$5,327,297.91	\$7,351,862.09	\$5,327,297.91	\$0.00	\$7,351,862.09	\$5,327,297.91	\$5,327,297.91	\$0.00



Ucr: supervisor  
Repo: rptEstadoPresupuestoSeguros

### MUSEOS PUEBLA PUEBLA

#### Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2022

Fecha y hora de Impresión: 13/jun/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comproeter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$156,020.00	\$956,020.00	\$444,042.98	\$511,977.02	\$444,042.98	\$0.00	\$511,977.02	\$444,042.98	\$444,042.98	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$156,020.00	\$956,020.00	\$444,042.98	\$511,977.02	\$444,042.98	\$0.00	\$511,977.02	\$444,042.98	\$444,042.98	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$279,424.00</b>	<b>\$640,561.73</b>	<b>\$919,985.73</b>	<b>\$652,754.84</b>	<b>\$267,230.89</b>	<b>\$652,754.84</b>	<b>\$0.00</b>	<b>\$267,230.89</b>	<b>\$652,754.84</b>	<b>\$652,754.84</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$10,894.12	\$10,894.12	\$6,645.47	\$4,248.65	\$6,645.47	\$0.00	\$4,248.65	\$6,645.47	\$6,645.47	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$10,894.12	\$10,894.12	\$6,645.47	\$4,248.65	\$6,645.47	\$0.00	\$4,248.65	\$6,645.47	\$6,645.47	\$0.00
3450 Seguro de bienes patrimoniales	\$79,424.00	\$15,194.40	\$94,618.40	\$25,762.16	\$68,856.24	\$25,762.16	\$0.00	\$68,856.24	\$25,762.16	\$25,762.16	\$0.00
3460 Almacénaje, empaque y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$5,874.00	\$194,126.00	\$5,874.00	\$0.00	\$194,126.00	\$5,874.00	\$5,874.00	\$0.00
3461 Almacénaje, empaque y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$5,874.00	\$194,126.00	\$5,874.00	\$0.00	\$194,126.00	\$5,874.00	\$5,874.00	\$0.00
3470 Fletes y manobras	\$0.00	\$613,563.17	\$613,563.17	\$613,563.17	\$0.00	\$613,563.17	\$0.00	\$0.00	\$613,563.17	\$613,563.17	\$0.00
3471 Fletes y manobras	\$0.00	\$613,563.17	\$613,563.17	\$613,563.17	\$0.00	\$613,563.17	\$0.00	\$0.00	\$613,563.17	\$613,563.17	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00	\$910.04	\$0.00	\$0.00	\$910.04	\$910.04	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00	\$910.04	\$0.00	\$0.00	\$910.04	\$910.04	\$0.00
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$8,924,181.00</b>	<b>\$18,463,497.00</b>	<b>\$27,087,378.00</b>	<b>\$3,364,919.50</b>	<b>\$23,722,458.50</b>	<b>\$3,364,919.50</b>	<b>\$0.00</b>	<b>\$23,722,458.50</b>	<b>\$3,364,919.50</b>	<b>\$3,364,919.50</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$17,805,900.13	\$24,572,636.13	\$2,328,590.42	\$22,244,045.71	\$2,328,590.42	\$0.00	\$22,244,045.71	\$2,328,590.42	\$2,328,590.42	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$800,728.32	\$800,728.32	\$800,728.32	\$0.00	\$800,728.32	\$0.00	\$0.00	\$800,728.32	\$800,728.32	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	\$17,205,171.81	\$23,971,907.81	\$1,728,862.10	\$22,243,045.71	\$1,728,862.10	\$0.00	\$22,243,045.71	\$1,728,862.10	\$1,728,862.10	\$0.00
3520 Mantenimiento y mantenimiento de mobiliario y equipo de :	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de :	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$23,699.98	\$103,699.98	\$43,899.99	\$59,799.99	\$43,899.99	\$0.00	\$59,799.99	\$43,899.99	\$43,899.99	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$80,000.00	\$23,699.98	\$103,699.98	\$43,899.99	\$59,799.99	\$43,899.99	\$0.00	\$59,799.99	\$43,899.99	\$43,899.99	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$275,001.00	\$12,378.13	\$287,379.13	\$143,982.31	\$143,396.82	\$143,982.31	\$0.00	\$143,396.82	\$143,982.31	\$143,982.31	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$275,001.00	\$1,500.00	\$276,501.00	\$133,104.18	\$143,396.82	\$133,104.18	\$0.00	\$143,396.82	\$133,104.18	\$133,104.18	\$0.00
3572 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$10,878.13	\$10,878.13	\$10,878.13	\$0.00	\$10,878.13	\$0.00	\$0.00	\$10,878.13	\$10,878.13	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$321,218.76	\$1,373,662.76	\$847,446.78	\$526,215.98	\$847,446.78	\$0.00	\$526,215.98	\$847,446.78	\$847,446.78	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$321,218.76	\$1,373,662.76	\$847,446.78	\$526,215.98	\$847,446.78	\$0.00	\$526,215.98	\$847,446.78	\$847,446.78	\$0.00
3590 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>
3640 Servicios de revelado de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3641 Servicios de impresión de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$170,576.00</b>	<b>\$214,050.83</b>	<b>\$384,626.83</b>	<b>\$226,143.44</b>	<b>\$158,483.39</b>	<b>\$226,143.44</b>	<b>\$0.00</b>	<b>\$158,483.39</b>	<b>\$226,143.44</b>	<b>\$226,143.44</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$15,586.20	\$15,586.20	\$15,586.20	\$0.00	\$15,586.20	\$0.00	\$0.00	\$15,586.20	\$15,586.20	\$0.00

MUSEOS PUEBLA  
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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2022

Fecha Y Hora de Impresión 13/jun/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3714 Pasajes aéreos nacionales	\$0.00	\$115,586.20	\$115,586.20	\$115,586.20	\$0.00	\$115,586.20	\$0.00	\$7,050.68	\$33,829.01	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$169,382.13	\$169,382.13	\$167,854.13	\$1,528.00	\$167,854.13	\$0.00	\$7,050.68	\$33,829.01	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$169,382.13	\$169,382.13	\$167,854.13	\$1,528.00	\$167,854.13	\$0.00	\$7,050.68	\$33,829.01	\$0.00	\$0.00
3750 Viajes en el país	\$150,000.00	-\$1,221.19	\$148,778.81	\$8,874.10	\$139,904.71	\$8,874.10	\$0.00	\$139,904.71	\$8,874.10	\$0.00	\$0.00
3751 Viajes en el país	\$150,000.00	-\$1,221.19	\$148,778.81	\$8,874.10	\$139,904.71	\$8,874.10	\$0.00	\$139,904.71	\$8,874.10	\$0.00	\$0.00
3780 Servicios integrales de traslado y vehículos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y vehículos nacionales para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$10,576.00	\$30,303.69	\$40,879.69	\$33,829.01	\$7,050.68	\$33,829.01	\$0.00	\$7,050.68	\$33,829.01	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$10,576.00	\$30,303.69	\$40,879.69	\$33,829.01	\$7,050.68	\$33,829.01	\$0.00	\$7,050.68	\$33,829.01	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$21,228,231.00	\$25,538.62	\$21,753,769.62	\$2,223,756.30	\$19,530,013.32	\$2,223,756.30	\$0.00	\$19,530,013.32	\$2,223,756.30	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$200,000.00	\$2,722,942.12	\$2,922,942.12	\$329,357.08	\$2,593,585.04	\$329,357.08	\$0.00	\$2,593,585.04	\$329,357.08	\$0.00	\$0.00
3821 Gastos de orden social	\$0.00	\$2,504,784.64	\$2,504,784.64	\$15,776.00	\$2,489,008.64	\$15,776.00	\$0.00	\$2,489,008.64	\$15,776.00	\$0.00	\$0.00
3822 Gastos de orden cultural	\$200,000.00	\$218,157.48	\$418,157.48	\$313,581.08	\$104,576.40	\$313,581.08	\$0.00	\$104,576.40	\$313,581.08	\$0.00	\$0.00
3840 Exposiciones	\$21,028,231.00	-\$2,197,403.50	\$18,830,827.50	\$1,894,399.22	\$16,936,428.28	\$1,894,399.22	\$0.00	\$16,936,428.28	\$1,894,399.22	\$0.00	\$0.00
3841 Exposiciones	\$21,028,231.00	-\$2,197,403.50	\$18,830,827.50	\$1,894,399.22	\$16,936,428.28	\$1,894,399.22	\$0.00	\$16,936,428.28	\$1,894,399.22	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$651,043.00	\$242.00	\$651,285.00	\$251,963.25	\$399,321.75	\$251,963.25	\$0.00	\$399,321.75	\$251,963.25	\$0.00	\$41,220.77
3920 Impuestos y derechos	\$184,502.00	\$242.00	\$184,744.00	\$4,998.00	\$179,746.00	\$4,998.00	\$0.00	\$179,746.00	\$4,998.00	\$0.00	\$0.00
3921 Otros impuestos y derechos	\$184,502.00	\$242.00	\$184,744.00	\$4,998.00	\$179,746.00	\$4,998.00	\$0.00	\$179,746.00	\$4,998.00	\$0.00	\$0.00
3980 Impuesto sobre nominas y otros que se derivan de una re	\$466,541.00	\$0.00	\$466,541.00	\$246,965.25	\$219,575.75	\$246,965.25	\$0.00	\$219,575.75	\$246,965.25	\$0.00	\$41,220.77
3981 Impuesto sobre nominas y otros que se derivan de una re	\$466,541.00	\$0.00	\$466,541.00	\$246,965.25	\$219,575.75	\$246,965.25	\$0.00	\$219,575.75	\$246,965.25	\$0.00	\$41,220.77
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412 Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$17,748.00	\$732,252.00	\$17,748.00	\$0.00	\$732,252.00	\$17,748.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$17,748.00	\$537,262.00	\$17,748.00	\$0.00	\$537,262.00	\$17,748.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120 Muebles excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00



Ubr. suplenso  
Rep. pte. del estado de presupuestos y egresos

MUSEOS PUEBLA  
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Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2022

Fecha y hora de Impresión | 13/jun/2022 05:52 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000 ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991 Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$89,797,211.00</b>	<b>\$22,176,839.23</b>	<b>\$107,974,150.23</b>	<b>\$26,175,268.75</b>	<b>\$81,798,881.48</b>	<b>\$26,175,268.75</b>	<b>\$0.00</b>	<b>\$81,798,881.48</b>	<b>\$26,175,194.85</b>	<b>\$26,072,962.76</b>	<b>\$107,308,937</b>

MARIA DEL OS ANGELES RODRIGUEZ EUZALDE  
DIRECTORA GENERAL DE MUSEOS PUEBLA



JACQUELINE CERVANTES OSORNO  
EDA. DE LA DIRECCION ADMINISTRATIVA

