



Utr supervisor
Rep. rptEstadoPresupuestoEgresos_PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2022

Fecha y hora de Impresión | 13/jul/2022
05:59 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104RP	RECURSOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$821,273.45	\$821,273.45	\$8,269.79	\$813,003.66	\$8,269.79	\$0.00	\$813,003.66	\$8,269.79	\$8,269.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$815,805.45	\$815,805.45	\$3,155.20	\$812,650.25	\$3,155.20	\$0.00	\$812,650.25	\$3,155.20	\$3,155.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$815,805.45	\$815,805.45	\$3,155.20	\$812,650.25	\$3,155.20	\$0.00	\$812,650.25	\$3,155.20	\$3,155.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$815,805.45	\$815,805.45	\$3,155.20	\$812,650.25	\$3,155.20	\$0.00	\$812,650.25	\$3,155.20	\$3,155.20	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,999.99	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destri	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$21,403,036.28	\$21,403,036.28	\$1,062,651.84	\$20,340,384.44	\$1,062,651.84	\$0.00	\$20,340,384.44	\$1,062,651.84	\$1,062,651.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$62,582.00	\$62,582.00	\$62,582.00	\$0.00	\$62,582.00	\$0.00	\$0.00	\$62,582.00	\$62,582.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$927,376.80	\$927,376.80	\$886,196.80	\$41,180.00	\$886,196.80	\$0.00	\$41,180.00	\$886,196.80	\$886,196.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341	Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$758,060.00	\$758,060.00	\$716,880.00	\$41,180.00	\$716,880.00	\$0.00	\$41,180.00	\$716,880.00	\$716,880.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$758,060.00	\$758,060.00	\$716,880.00	\$41,180.00	\$716,880.00	\$0.00	\$41,180.00	\$716,880.00	\$716,880.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$156,020.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$156,020.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00



Reporte de Estado de Presupuestos: Pymes, PY

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2022

Fecha y hora de Impresión: 13/jun/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$26,337.63		\$26,337.63	\$22,088.98	\$4,248.65	\$22,088.98	\$0.00	\$4,248.65	\$22,088.98	\$22,088.98	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$9,206.03		\$9,206.03	\$4,857.38	\$4,248.65	\$4,857.38	\$0.00	\$4,248.65	\$4,857.38	\$4,857.38	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$9,206.03		\$9,206.03	\$4,857.38	\$4,248.65	\$4,857.38	\$0.00	\$4,248.65	\$4,857.38	\$4,857.38	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$15,194.40		\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$15,194.40		\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3470	Fletes y manobras	\$0.00	\$1,937.20		\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3471	Fletes y manobras	\$0.00	\$1,937.20		\$1,937.20	\$1,937.20	\$0.00	\$1,937.20	\$0.00	\$0.00	\$1,937.20	\$1,937.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$17,807,284.59		\$17,807,284.59	\$1,384.46	\$17,805,900.13	\$1,384.46	\$0.00	\$17,805,900.13	\$1,384.46	\$1,384.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,805,900.13		\$17,805,900.13	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$17,805,900.13		\$17,805,900.13	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$17,805,900.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46		\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,384.46		\$1,384.46	\$1,384.46	\$0.00	\$1,384.46	\$0.00	\$0.00	\$1,384.46	\$1,384.46	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,579,455.26		\$2,579,455.26	\$90,399.60	\$2,489,055.66	\$90,399.60	\$0.00	\$2,489,055.66	\$90,399.60	\$90,399.60	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,579,455.26		\$2,579,455.26	\$90,399.60	\$2,489,055.66	\$90,399.60	\$0.00	\$2,489,055.66	\$90,399.60	\$90,399.60	\$0.00
3821	Gastos de orden social	\$0.00	\$2,489,008.64		\$2,489,008.64	\$0.00	\$2,489,008.64	\$0.00	\$0.00	\$2,489,008.64	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$90,446.62		\$90,446.62	\$90,399.60	\$47.02	\$90,399.60	\$0.00	\$47.02	\$90,399.60	\$90,399.60	\$0.00
RECURSOS PROPIOS		\$0.00	\$22,224,309.73		\$22,224,309.73	\$1,070,927.63	\$21,153,382.10	\$1,070,927.63	\$0.00	\$21,153,382.10	\$1,070,927.63	\$1,070,927.63	\$0.00
106RE RECURSOS ESTATALES													
1000	SERVICIOS PERSONALES	\$21,950,577.00	\$0.00		\$21,950,577.00	\$8,843,954.54	\$13,106,622.46	\$8,843,954.54	\$0.00	\$13,106,622.46	\$8,783,870.34	\$8,783,870.34	\$80,084.20
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$4,290,060.00	\$0.00		\$4,290,060.00	\$1,959,863.00	\$2,330,197.00	\$1,959,863.00	\$0.00	\$2,330,197.00	\$1,959,863.00	\$1,959,863.00	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	\$0.00		\$4,290,060.00	\$1,959,863.00	\$2,330,197.00	\$1,959,863.00	\$0.00	\$2,330,197.00	\$1,959,863.00	\$1,959,863.00	\$0.00
1131	Sueldo base al personal de base	\$800,552.00	\$0.00		\$800,552.00	\$400,326.00	\$400,326.00	\$400,326.00	\$0.00	\$400,326.00	\$400,326.00	\$400,326.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00		\$3,489,408.00	\$1,559,537.00	\$1,929,871.00	\$1,559,537.00	\$0.00	\$1,929,871.00	\$1,559,537.00	\$1,559,537.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$2,447,556.00	\$2,401,279.66		\$4,848,835.66	\$3,213,835.86	\$1,634,999.80	\$3,213,835.86	\$0.00	\$1,634,999.80	\$3,213,835.86	\$3,213,835.86	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$236,446.00		\$2,684,002.00	\$1,049,002.20	\$1,634,999.80	\$1,049,002.20	\$0.00	\$1,634,999.80	\$1,049,002.20	\$1,049,002.20	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$236,446.00		\$2,684,002.00	\$1,049,002.20	\$1,634,999.80	\$1,049,002.20	\$0.00	\$1,634,999.80	\$1,049,002.20	\$1,049,002.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$2,164,833.66		\$2,164,833.66	\$2,164,833.66	\$0.00	\$2,164,833.66	\$0.00	\$0.00	\$2,164,833.66	\$2,164,833.66	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$2,164,833.66		\$2,164,833.66	\$2,164,833.66	\$0.00	\$2,164,833.66	\$0.00	\$0.00	\$2,164,833.66	\$2,164,833.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$0.00		\$7,635,147.00	\$2,598,469.92	\$5,036,677.08	\$2,598,469.92	\$0.00	\$5,036,677.08	\$2,598,469.92	\$2,598,469.92	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,544.00	\$0.00		\$71,544.00	\$33,072.00	\$38,472.00	\$33,072.00	\$0.00	\$38,472.00	\$33,072.00	\$33,072.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1311	Prima quincenal por años de servicios electricos prestud	\$7,544.00	\$0.00	\$7,544.00	\$33,072.00	\$38,472.00	\$33,072.00	\$0.00	\$38,472.00	\$33,072.00	\$33,072.00	\$0.00
1320	Primas de vacaciones, dominical y gratificacion de fin de	\$1,040,561.00	\$0.00	\$1,040,561.00	\$58,712.37	\$981,848.63	\$58,712.37	\$0.00	\$981,848.63	\$58,712.37	\$58,712.37	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$58,712.37	\$108,961.63	\$58,712.37	\$0.00	\$108,961.63	\$58,712.37	\$58,712.37	\$0.00
1332	Aguinaldo o gratificacion de fin de año	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$874,887.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$2,506,685.55	\$4,016,356.45	\$2,506,685.55	\$0.00	\$4,016,356.45	\$2,506,685.55	\$2,506,685.55	\$0.00
1349	Otras compensaciones	\$6,523,042.00	\$0.00	\$6,523,042.00	\$2,506,685.55	\$4,016,356.45	\$2,506,685.55	\$0.00	\$4,016,356.45	\$2,506,685.55	\$2,506,685.55	\$0.00
1400	SEGURIDAD SOCIAL	\$1,330,782.00	\$0.00	\$1,330,782.00	\$611,777.62	\$719,004.38	\$611,777.62	\$0.00	\$719,004.38	\$551,693.42	\$551,693.42	\$60,084.20
1410	Aportaciones de seguridad social	\$1,196,030.00	\$0.00	\$1,196,030.00	\$551,693.42	\$644,336.58	\$551,693.42	\$0.00	\$644,336.58	\$551,693.42	\$551,693.42	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$0.00	\$1,196,030.00	\$551,693.42	\$644,336.58	\$551,693.42	\$0.00	\$644,336.58	\$551,693.42	\$551,693.42	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$60,084.20	\$74,667.80	\$60,084.20	\$0.00	\$74,667.80	\$60,084.20	\$60,084.20	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$0.00	\$134,752.00	\$60,084.20	\$74,667.80	\$60,084.20	\$0.00	\$74,667.80	\$60,084.20	\$60,084.20	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$0.00	\$991,808.00	\$372,721.20	\$619,086.80	\$372,721.20	\$0.00	\$619,086.80	\$372,721.20	\$372,721.20	\$0.00
1540	Prestaciones contractuales	\$991,808.00	\$0.00	\$991,808.00	\$372,721.20	\$619,086.80	\$372,721.20	\$0.00	\$619,086.80	\$372,721.20	\$372,721.20	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$991,808.00	\$0.00	\$991,808.00	\$372,721.20	\$619,086.80	\$372,721.20	\$0.00	\$619,086.80	\$372,721.20	\$372,721.20	\$0.00
1600	PREVISIONES	\$5,068,408.00	-\$2,401,279.66	\$2,667,128.34	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$5,068,408.00	-\$2,401,279.66	\$2,667,128.34	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$5,068,408.00	-\$2,401,279.66	\$2,667,128.34	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$2,667,128.34	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$87,286.94	\$99,531.06	\$87,286.94	\$0.00	\$99,531.06	\$87,286.94	\$87,286.94	\$0.00
1710	Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$87,286.94	\$99,531.06	\$87,286.94	\$0.00	\$99,531.06	\$87,286.94	\$87,286.94	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$87,286.94	\$99,531.06	\$87,286.94	\$0.00	\$99,531.06	\$87,286.94	\$87,286.94	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,226,089.00	\$499,395.38	\$6,725,484.38	\$1,624,129.13	\$5,101,355.25	\$1,624,129.13	\$0.00	\$5,101,355.25	\$1,624,129.13	\$1,624,129.13	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,495,940.00	\$155,921.21	\$2,651,861.21	\$474,207.23	\$2,177,653.98	\$474,207.23	\$0.00	\$2,177,653.98	\$474,207.23	\$474,207.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,836,394.00	-\$17,189.81	\$1,819,194.19	\$26,281.21	\$1,792,912.98	\$26,281.21	\$0.00	\$1,792,912.98	\$26,281.21	\$26,281.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,836,394.00	-\$17,189.81	\$1,819,194.19	\$26,281.21	\$1,792,912.98	\$26,281.21	\$0.00	\$1,792,912.98	\$26,281.21	\$26,281.21	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$21,533.31	\$21,533.31	\$0.00	\$21,533.31	\$0.00	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$21,533.31	\$21,533.31	\$0.00	\$21,533.31	\$0.00	\$0.00	\$21,533.31	\$21,533.31	\$21,533.31	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,662.00	\$2,662.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$2,662.00	\$2,662.00	\$2,662.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,662.00	\$2,662.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$2,662.00	\$2,662.00	\$2,662.00	\$0.00
2160	Material de limpieza	\$659,556.00	\$130,540.15	\$790,096.15	\$405,355.15	\$384,741.00	\$405,355.15	\$0.00	\$384,741.00	\$405,355.15	\$405,355.15	\$0.00
2161	Material de limpieza	\$659,556.00	\$130,540.15	\$790,096.15	\$405,355.15	\$384,741.00	\$405,355.15	\$0.00	\$384,741.00	\$405,355.15	\$405,355.15	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$18,375.56	\$18,375.56	\$0.00	\$18,375.56	\$0.00	\$0.00	\$18,375.56	\$18,375.56	\$18,375.56	\$0.00



MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2022

Ucr: alpinador
Rep: plicsadePresupuestoEgresos_PV

Fecha y hora de Impresión: 13/jun/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$0.00	\$18,375.56	\$18,375.56	\$18,375.56	\$0.00	\$18,375.56	\$0.00	\$0.00	\$18,375.56	\$18,375.56	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$379,995.00	\$3,294.53	\$383,289.53	\$55,584.08	\$327,705.45	\$55,584.08	\$0.00	\$327,705.45	\$55,584.08	\$55,584.08	\$0.00
2210	Productos alimenticios para personas	\$379,995.00	\$1,774.93	\$381,769.93	\$54,064.48	\$327,705.45	\$54,064.48	\$0.00	\$327,705.45	\$54,064.48	\$54,064.48	\$0.00
2211	Productos alimenticios para los efectivos que participan e	\$0.00	\$717.00	\$717.00	\$717.00	\$0.00	\$717.00	\$0.00	\$0.00	\$717.00	\$717.00	\$0.00
2213	Producción alimenticios para el personal en las instalación	\$379,995.00	\$1,057.93	\$381,052.93	\$53,347.48	\$327,705.45	\$53,347.48	\$0.00	\$327,705.45	\$53,347.48	\$53,347.48	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$33,311.12	\$33,311.12	\$33,311.12	\$0.00	\$33,311.12	\$0.00	\$0.00	\$33,311.12	\$33,311.12	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$33,311.12	\$33,311.12	\$33,311.12	\$0.00	\$33,311.12	\$0.00	\$0.00	\$33,311.12	\$33,311.12	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$33,311.12	\$33,311.12	\$33,311.12	\$0.00	\$33,311.12	\$0.00	\$0.00	\$33,311.12	\$33,311.12	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,674,303.00	\$25,282.36	\$1,699,585.36	\$688,422.82	\$1,011,162.54	\$688,422.82	\$0.00	\$1,011,162.54	\$688,422.82	\$688,422.82	\$0.00
2440	Madera y productos de madera	\$0.00	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00	\$12,806.40	\$0.00	\$0.00	\$12,806.40	\$12,806.40	\$0.00
2441	Madera y productos de madera	\$0.00	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00	\$12,806.40	\$0.00	\$0.00	\$12,806.40	\$12,806.40	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$9,148.80	\$9,148.80	\$9,148.80	\$0.00	\$9,148.80	\$0.00	\$0.00	\$9,148.80	\$9,148.80	\$0.00
2460	Materia eléctrica y electrónico	\$560,027.00	\$0.00	\$560,027.00	\$148,026.09	\$412,000.91	\$148,026.09	\$0.00	\$412,000.91	\$148,026.09	\$148,026.09	\$0.00
2461	Materia eléctrica y electrónico	\$560,027.00	\$0.00	\$560,027.00	\$148,026.09	\$412,000.91	\$148,026.09	\$0.00	\$412,000.91	\$148,026.09	\$148,026.09	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$165,114.87	\$165,114.87	\$165,114.87	\$0.00	\$165,114.87	\$0.00	\$0.00	\$165,114.87	\$165,114.87	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$165,114.87	\$165,114.87	\$165,114.87	\$0.00	\$165,114.87	\$0.00	\$0.00	\$165,114.87	\$165,114.87	\$0.00
2480	Materiales complementarios	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2481	Materiales Complementarios	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	\$172,807.71	\$941,488.29	\$342,306.66	\$599,161.63	\$342,306.66	\$0.00	\$599,161.63	\$342,306.66	\$342,306.66	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	\$172,807.71	\$941,488.29	\$342,306.66	\$599,161.63	\$342,306.66	\$0.00	\$599,161.63	\$342,306.66	\$342,306.66	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,555.00	\$70,035.52	\$72,590.52	\$70,035.52	\$2,555.00	\$70,035.52	\$0.00	\$2,555.00	\$70,035.52	\$70,035.52	\$0.00
2510	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$10,278.32	\$10,278.32	\$10,278.32	\$0.00	\$10,278.32	\$0.00	\$0.00	\$10,278.32	\$10,278.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$10,278.32	\$10,278.32	\$10,278.32	\$0.00	\$10,278.32	\$0.00	\$0.00	\$10,278.32	\$10,278.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,045.11	\$55,045.11	\$55,045.11	\$0.00	\$55,045.11	\$0.00	\$0.00	\$55,045.11	\$55,045.11	\$0.00



Usuario:
 Rep: rptEstadoPresupuestoEgresos.PV

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2022

Fecha y hora de Impresión: 15/jun/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Ampliaciones / Reducciones	Reducciones									
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,045.11		\$55,045.11	\$56,648.88	\$0.00	\$55,045.11	\$0.00	\$0.00	\$55,045.11	\$56,648.88	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	-\$146.16		\$989,349.84	\$932,930.77	\$0.00	\$932,930.77	\$0.00	\$0.00	\$932,930.77	\$56,419.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$989,496.00	-\$146.16		\$989,349.84	\$932,930.77	\$0.00	\$932,930.77	\$0.00	\$0.00	\$932,930.77	\$56,419.07	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de motor	\$989,496.00	-\$146.16		\$989,349.84	\$932,930.77	\$0.00	\$932,930.77	\$0.00	\$0.00	\$932,930.77	\$56,419.07	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$300,246.00	\$46,409.78		\$346,655.78	\$80,861.80	\$265,793.98	\$80,861.80	\$0.00	\$265,793.98	\$0.00	\$80,861.80	\$0.00
2710	Vestuario y uniformes	\$300,246.00	-\$34,452.02		\$265,793.98	\$0.00	\$265,793.98	\$0.00	\$0.00	\$265,793.98	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,246.00	-\$34,452.02		\$265,793.98	\$0.00	\$265,793.98	\$0.00	\$0.00	\$265,793.98	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,648.88		\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,648.88		\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$0.00	\$0.00	\$5,648.88	\$5,648.88	\$0.00
2730	Artículos deportivos	\$0.00	\$34,452.00		\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731	Artículos deportivos	\$0.00	\$34,452.00		\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740	Productos textiles	\$0.00	\$40,760.92		\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$40,760.92	\$0.00
2741	Productos textiles	\$0.00	\$40,760.92		\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$0.00	\$0.00	\$40,760.92	\$40,760.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$383,534.00	\$165,287.92		\$548,821.92	\$165,287.49	\$383,533.53	\$165,287.49	\$0.00	\$383,533.53	\$165,287.49	\$165,287.49	\$0.00
2910	Herramientas menores	\$6.00	\$89,455.49		\$89,461.49	\$5.53	\$5.53	\$89,455.96	\$0.00	\$5.53	\$89,455.96	\$89,455.96	\$0.00
2911	Herramientas menores	\$6.00	\$89,455.49		\$89,461.49	\$5.53	\$5.53	\$89,455.96	\$0.00	\$5.53	\$89,455.96	\$89,455.96	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$66,723.51		\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$66,723.51	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$66,723.51		\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$0.00	\$0.00	\$66,723.51	\$66,723.51	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00		\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$383,528.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	\$0.00		\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$0.00	\$0.00	\$383,528.00	\$383,528.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$2,320.00		\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2941	Refacciones y accesorios menores para equipo de comput	\$0.00	\$2,320.00		\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2980	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02		\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
2981	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,788.02		\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$0.00	\$0.00	\$6,788.02	\$6,788.02	\$0.00
3000	SERVICIOS GENERALES	\$55,370,866.00	-\$547,065.88		\$54,823,799.12	\$14,618,515.45	\$40,205,283.67	\$14,618,515.45	\$0.00	\$40,205,283.67	\$14,618,515.45	\$14,577,294.69	\$41,220.77
3100	SERVICIOS BÁSICOS	\$5,592,424.00	\$654.00		\$5,593,078.00	\$1,791,604.52	\$3,801,473.48	\$1,791,604.52	\$0.00	\$3,801,473.48	\$1,791,604.52	\$1,791,604.52	\$0.00
3110	Energía eléctrica	\$4,080,000.00	\$0.00		\$4,080,000.00	\$1,331,528.00	\$2,748,472.00	\$1,331,528.00	\$0.00	\$2,748,472.00	\$1,331,528.00	\$1,331,528.00	\$0.00
3111	Servicio de energía eléctrica	\$4,080,000.00	\$0.00		\$4,080,000.00	\$1,331,528.00	\$2,748,472.00	\$1,331,528.00	\$0.00	\$2,748,472.00	\$1,331,528.00	\$1,331,528.00	\$0.00
3120	Gas	\$9,600.00	\$0.00		\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,600.00	\$0.00		\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$737,800.00	\$654.00		\$738,454.00	\$329,681.37	\$408,772.63	\$329,681.37	\$0.00	\$408,772.63	\$329,681.37	\$329,681.37	\$0.00



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MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/Jun/2022

Fecha y hora de Impresión: 13/06/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Servicio de agua	\$737,800.00	\$654.00	\$738,454.00	\$329,681.37	\$408,772.63	\$329,681.37	\$0.00	\$408,772.63	\$329,681.37	\$0.00	\$0.00
3140	Telefonia tradicional	\$234,000.00	\$0.00	\$234,000.00	\$94,400.15	\$139,599.85	\$94,400.15	\$0.00	\$139,599.85	\$94,400.15	\$0.00	\$0.00
3141	Servicio telefonico convencional	\$234,000.00	\$0.00	\$234,000.00	\$94,400.15	\$139,599.85	\$94,400.15	\$0.00	\$139,599.85	\$94,400.15	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$93,600.00	\$0.00	\$93,600.00	\$35,645.00	\$57,955.00	\$35,645.00	\$0.00	\$57,955.00	\$35,645.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet	\$93,600.00	\$0.00	\$93,600.00	\$35,645.00	\$57,955.00	\$35,645.00	\$0.00	\$57,955.00	\$35,645.00	\$0.00	\$0.00
3180	Servicios postales y telegraficos	\$287,424.00	\$0.00	\$287,424.00	\$350.00	\$287,074.00	\$350.00	\$0.00	\$287,074.00	\$350.00	\$0.00	\$0.00
3181	Servicio postal	\$287,424.00	\$0.00	\$287,424.00	\$350.00	\$287,074.00	\$350.00	\$0.00	\$287,074.00	\$350.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193	Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$50,988.62	\$1,692,612.62	\$206,700.99	\$1,485,911.63	\$206,700.99	\$0.00	\$1,485,911.63	\$206,700.99	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administracion, i	\$587,424.00	\$0.00	\$587,424.00	\$155,712.37	\$431,711.63	\$155,712.37	\$0.00	\$431,711.63	\$155,712.37	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informaticos	\$587,424.00	\$0.00	\$587,424.00	\$155,712.37	\$431,711.63	\$155,712.37	\$0.00	\$431,711.63	\$155,712.37	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00
3251	Arrendamiento de vehiculos terrestres, aereos, maritimos	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$0.00	\$0.00
3281	Arrendamiento de maquinaria, otros equipos y herramier	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$1,054,200.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$268,226.80	\$17,151,588.80	\$6,011,993.65	\$11,139,595.15	\$6,011,993.65	\$0.00	\$11,139,595.15	\$6,011,993.65	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relaciona	\$604,202.00	\$0.00	\$604,202.00	\$29,000.00	\$575,202.00	\$29,000.00	\$0.00	\$575,202.00	\$29,000.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccional	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operacion de programas	\$229,202.00	\$0.00	\$229,202.00	\$29,000.00	\$200,202.00	\$29,000.00	\$0.00	\$200,202.00	\$29,000.00	\$0.00	\$0.00
3350	Servicios de investigacion cientifica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$0.00	\$0.00
3351	Servicios de investigacion cientifica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo - traduccion, fotocopia	\$2,800,000.00	\$220,666.80	\$3,020,666.80	\$320,112.76	\$2,700,554.04	\$320,112.76	\$0.00	\$2,700,554.04	\$320,112.76	\$0.00	\$0.00
3364	Servicios de impresion de material informatico derivado d	\$2,500,000.00	\$220,666.80	\$2,720,666.80	\$320,112.76	\$2,400,554.04	\$320,112.76	\$0.00	\$2,400,554.04	\$320,112.76	\$0.00	\$0.00
3365	Informacion en medios maivos derivada de la operacion	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$5,327,297.91	\$7,351,862.09	\$5,327,297.91	\$0.00	\$7,351,862.09	\$5,327,297.91	\$0.00	\$0.00
3381	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$5,327,297.91	\$7,351,862.09	\$5,327,297.91	\$0.00	\$7,351,862.09	\$5,327,297.91	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_PV

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2022

Usu: supervisor

Fecha y hora de impresión: 13/jun/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$288,022.98	\$511,977.02	\$288,022.98	\$0.00	\$511,977.02	\$288,022.98	\$288,022.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$0.00	\$800,000.00	\$288,022.98	\$511,977.02	\$288,022.98	\$0.00	\$511,977.02	\$288,022.98	\$288,022.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$279,424.00	\$614,224.10	\$893,648.10	\$530,665.86	\$262,982.24	\$530,665.86	\$0.00	\$262,982.24	\$530,665.86	\$530,665.86	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00
3450	Seguro de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3451	Seguros de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3460	Almacenaje, envases y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$5,874.00	\$194,126.00	\$5,874.00	\$0.00	\$194,126.00	\$5,874.00	\$5,874.00	\$0.00
3461	Almacenaje, embale y embalaje	\$200,000.00	\$0.00	\$200,000.00	\$5,874.00	\$194,126.00	\$5,874.00	\$0.00	\$194,126.00	\$5,874.00	\$5,874.00	\$0.00
3470	Fletes y manobras	\$0.00	\$611,625.97	\$611,625.97	\$611,625.97	\$0.00	\$611,625.97	\$0.00	\$611,625.97	\$611,625.97	\$611,625.97	\$0.00
3471	Fletes y manobras	\$0.00	\$611,625.97	\$611,625.97	\$611,625.97	\$0.00	\$611,625.97	\$0.00	\$611,625.97	\$611,625.97	\$611,625.97	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00	\$910.04	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00	\$910.04	\$0.00	\$910.04	\$910.04	\$910.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$8,924,181.00	\$355,912.41	\$9,280,093.41	\$3,363,535.04	\$5,916,558.37	\$3,363,535.04	\$0.00	\$5,916,558.37	\$3,363,535.04	\$3,363,535.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,766,736.60	\$0.00	\$6,766,736.60	\$2,329,590.42	\$4,437,145.58	\$2,329,590.42	\$0.00	\$4,437,145.58	\$2,329,590.42	\$2,329,590.42	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$600,728.32	\$600,728.32	\$600,728.32	\$0.00	\$600,728.32	\$0.00	\$600,728.32	\$600,728.32	\$600,728.32	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$6,766,736.60	-\$600,728.32	\$6,166,008.28	\$1,728,862.10	\$4,437,145.58	\$1,728,862.10	\$0.00	\$4,437,145.58	\$1,728,862.10	\$1,728,862.10	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$23,699.98	\$103,699.98	\$43,899.99	\$59,799.99	\$43,899.99	\$0.00	\$59,799.99	\$43,899.99	\$43,899.99	\$0.00
3550	Mantenimiento y conservación de vehículos terrestres, aé	\$80,000.00	\$23,699.98	\$103,699.98	\$43,899.99	\$59,799.99	\$43,899.99	\$0.00	\$59,799.99	\$43,899.99	\$43,899.99	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$275,001.00	\$12,374.13	\$287,375.13	\$143,982.31	\$143,396.82	\$143,982.31	\$0.00	\$143,396.82	\$143,982.31	\$143,982.31	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$275,001.00	\$1,560.00	\$276,561.00	\$133,104.18	\$133,296.82	\$133,104.18	\$0.00	\$133,296.82	\$133,104.18	\$133,104.18	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$10,878.13	\$10,878.13	\$0.00	\$10,878.13	\$0.00	\$0.00	\$10,878.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$319,834.30	\$1,372,278.30	\$846,062.32	\$526,215.98	\$846,062.32	\$0.00	\$526,215.98	\$846,062.32	\$846,062.32	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$319,834.30	\$1,372,278.30	\$846,062.32	\$526,215.98	\$846,062.32	\$0.00	\$526,215.98	\$846,062.32	\$846,062.32	\$0.00
3590	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00



MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/Jun/2022

Ucr supervisor
Rep: rptEstadoPresupuestoEgresos.PY

Fecha y hora de Impresión 13/Jun/2022 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Ampliaciones	Reducciones					Devengado	No Devengado				
3640	Servicios de revelado de fotografías	\$0.00	\$2,552.00		\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
3641	Servicios de impresión de fotografías	\$0.00	\$2,552.00		\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$214,050.83		\$384,626.83	\$226,143.44	\$158,483.39	\$226,143.44	\$0.00	\$158,483.39	\$226,143.44	\$226,143.44	\$0.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$15,586.20		\$15,586.20	\$15,586.20	\$0.00	\$15,586.20	\$0.00	\$0.00	\$15,586.20	\$15,586.20	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$15,586.20		\$15,586.20	\$15,586.20	\$0.00	\$15,586.20	\$0.00	\$0.00	\$15,586.20	\$15,586.20	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$169,382.13		\$169,382.13	\$167,854.13	\$1,528.00	\$167,854.13	\$0.00	\$1,528.00	\$167,854.13	\$167,854.13	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$169,382.13		\$169,382.13	\$167,854.13	\$1,528.00	\$167,854.13	\$0.00	\$1,528.00	\$167,854.13	\$167,854.13	\$0.00	\$0.00
3730	Vélicos en el país	\$150,000.00	-\$1,221.19		\$148,778.81	\$8,874.10	\$139,904.71	\$8,874.10	\$0.00	\$139,904.71	\$8,874.10	\$8,874.10	\$0.00	\$0.00
3751	Vélicos en el país	\$150,000.00	-\$1,221.19		\$148,778.81	\$8,874.10	\$139,904.71	\$8,874.10	\$0.00	\$139,904.71	\$8,874.10	\$8,874.10	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales por	\$10,000.00	\$0.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,576.00	\$30,303.69		\$40,879.69	\$33,829.01	\$7,050.68	\$33,829.01	\$0.00	\$7,050.68	\$33,829.01	\$33,829.01	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,576.00	\$30,303.69		\$40,879.69	\$33,829.01	\$7,050.68	\$33,829.01	\$0.00	\$7,050.68	\$33,829.01	\$33,829.01	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$21,228,231.00	-\$2,053,916.64		\$19,174,314.36	\$2,133,356.70	\$17,040,957.66	\$2,133,356.70	\$0.00	\$17,040,957.66	\$2,133,356.70	\$2,133,356.70	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	\$143,486.86		\$343,486.86	\$238,957.48	\$104,529.38	\$238,957.48	\$0.00	\$104,529.38	\$238,957.48	\$238,957.48	\$0.00	\$0.00
3821	Gastos de orden social	\$0.00	\$15,776.00		\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$200,000.00	\$127,710.86		\$327,710.86	\$238,957.48	\$104,529.38	\$223,181.48	\$0.00	\$104,529.38	\$223,181.48	\$223,181.48	\$0.00	\$0.00
3840	Exposiciones	\$21,028,231.00	-\$2,197,403.50		\$18,830,827.50	\$1,894,399.22	\$16,936,428.28	\$1,894,399.22	\$0.00	\$16,936,428.28	\$1,894,399.22	\$1,894,399.22	\$0.00	\$0.00
3841	Exposiciones	\$21,028,231.00	-\$2,197,403.50		\$18,830,827.50	\$1,894,399.22	\$16,936,428.28	\$1,894,399.22	\$0.00	\$16,936,428.28	\$1,894,399.22	\$1,894,399.22	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$651,043.00	\$242.00		\$651,285.00	\$251,963.25	\$399,321.75	\$251,963.25	\$0.00	\$399,321.75	\$251,963.25	\$251,963.25	\$0.00	\$0.00
3920	Impuestos y derechos	\$184,502.00	\$242.00		\$184,744.00	\$4,998.00	\$179,746.00	\$4,998.00	\$0.00	\$179,746.00	\$4,998.00	\$4,998.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$184,502.00	\$242.00		\$184,744.00	\$4,998.00	\$179,746.00	\$4,998.00	\$0.00	\$179,746.00	\$4,998.00	\$4,998.00	\$0.00	\$0.00
3980	Impuesto sobre rindimas y otros que se donen de una re	\$466,541.00	\$0.00		\$466,541.00	\$246,965.25	\$219,575.75	\$246,965.25	\$0.00	\$219,575.75	\$246,965.25	\$246,965.25	\$0.00	\$0.00
3981	Impuesto sobre rindimas y otros que se donen de una re	\$466,541.00	\$0.00		\$466,541.00	\$246,965.25	\$219,575.75	\$246,965.25	\$0.00	\$219,575.75	\$246,965.25	\$246,965.25	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,500,000.00	\$0.00		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,500,000.00	\$0.00		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4412	Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00		\$750,000.00	\$17,748.00	\$732,252.00	\$17,748.00	\$0.00	\$732,252.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00		\$555,010.00	\$17,748.00	\$537,262.00	\$17,748.00	\$0.00	\$537,262.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$24,100.00	\$0.00		\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr supervisor
Rep: rptEstadoPresupuestoEgresos_PV

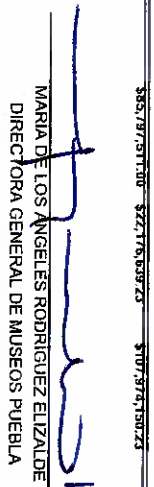
MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/Jun/2022

Fecha y hora de Impresión | 13/Jun/2022 | 05:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
5111	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$85,975,511.00	-\$47,670.50	\$85,748,600.50	\$25,105,347.12	\$80,585,995.48	\$25,104,347.12	\$0.00	\$80,585,995.48	\$25,094,262.92	\$25,003,042.15	\$107,304.97
Total Final		\$85,975,511.00	-\$47,670.50	\$85,748,600.50	\$25,105,347.12	\$80,585,995.48	\$25,104,347.12	\$0.00	\$80,585,995.48	\$25,094,262.92	\$25,003,042.15	\$107,304.97

MARIA DE LOS ANGELES RODRIGUEZ ELIZALDE
DIRECTORA GENERAL DE MUSEOS PUEBLA



LARROLDINE CERVANTES OSORIANO
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